

LCOL Comparative Analysis, 2024

| | <u>Springfield</u> | <u>Albany</u> | <u>Corvallis</u> | <u>Salem</u> | <u>Oregon City</u> |
|------------------------------------|--------------------|---------------|------------------|--------------|--------------------|
| Op Revenue Per Capita | \$39.07 | \$61.25 | \$97.00 | \$38.30 | \$55.90 |
| Op Revenue Per Visit | \$23.41 | \$30.26 | \$21.59 | \$19.36 | \$21.71 |
| Digital Circ Per Capita | 0.81 | 0.82 | 1.29 | 1.01 | 0.73 |
| Phys Circ Per Capita | 2.50 | 4.33 | 8.04 | 3.58 | 4.39 |
| Phys Collection Expend. Per Capita | \$1.23 | \$2.81 | \$6.43 | \$2.41 | \$2.61 |
| Staff Expend. Per Capita | \$26.55 | \$41.37 | \$61.62 | \$21.60 | \$31.11 |
| Hours Open Per Capita | 0.354 | 0.501 | 0.0348 | 0.0125 | 0.0477 |
| Hours Open Per Year | 2236 | 2908 | 3116 | 2288 | 2895 |
| Visits Per Hour | 47 | 40 | 129 | 158 | 54 |
| Visits Per Capita | 1.67 | 2.02 | 4.49 | 1.98 | 2.58 |
| Program Attended Per Capita | 0.273 | 0.404 | 0.579 | 0.174 | 0.250 |
| Programs Attended % of Tot Visits | 16.3% | 20.0% | 12.9% | 8.8% | 9.7% |
| Computer sess. % of Tot Visits | 7.9% | 11.3% | 0% | 7.9% | 5.5% |
| % of Population Registered | 20.70% | 68.27% | 45.00% | 33.96% | 31.05% |
| <u>Populations</u> | 61,182 | 57,156 | 60,050 | 180,406 | 37,486 |