ARTS COMMISSION FY 26

Funds	Budget	Expenditures	Balance	Notes
Operating Budget 208-08100-1129-650008	**$10,500.00**	**$1,433.94**	**$9,066.06**	
Art Walk	$1,200.00	$500.00	$700.00	
Marketing	$550.00	$109.41	$440.59	
HAG	$4,500.00	$0.00	$4,500.00	
Library & Museum Partnership	$2,400.00	$99.53	$2,300.47	
Mayor's Art Show	$650.00	$650.00	$0.00	
City Hall Gallery/Youth Gallery	$400.00	$0.00	$400.00	
Public Art	$0.00	$0.00	$0.00	
Community Engagement	$100.00	$0.00	$100.00	
Misc	$700.00	$75.00	$625.00	FY25 rollover of $229
Art Alley Repair 208-8100-1129-650007	$7,000.00	$0.00	$7,000.00	
Art Alley Special Project Fund 208-08100-1129-650113	$500.00	$0.00	$500.00	FY25 rolover of $500 (HAG)
Testa Special Project Fund 204-0000-481001	$3,330.00	$0.00	$3,330.00	
#REF!	$422.13	$0.00	$422.13	
Totals	**$21,752.13**	**$1,433.94**	**$20,318.19**	