



Library Department

FY 2026

Discover · Connect · Grow

Library Programs: Museum · Library Operations
Library Collections · Library Services · Arts Commission

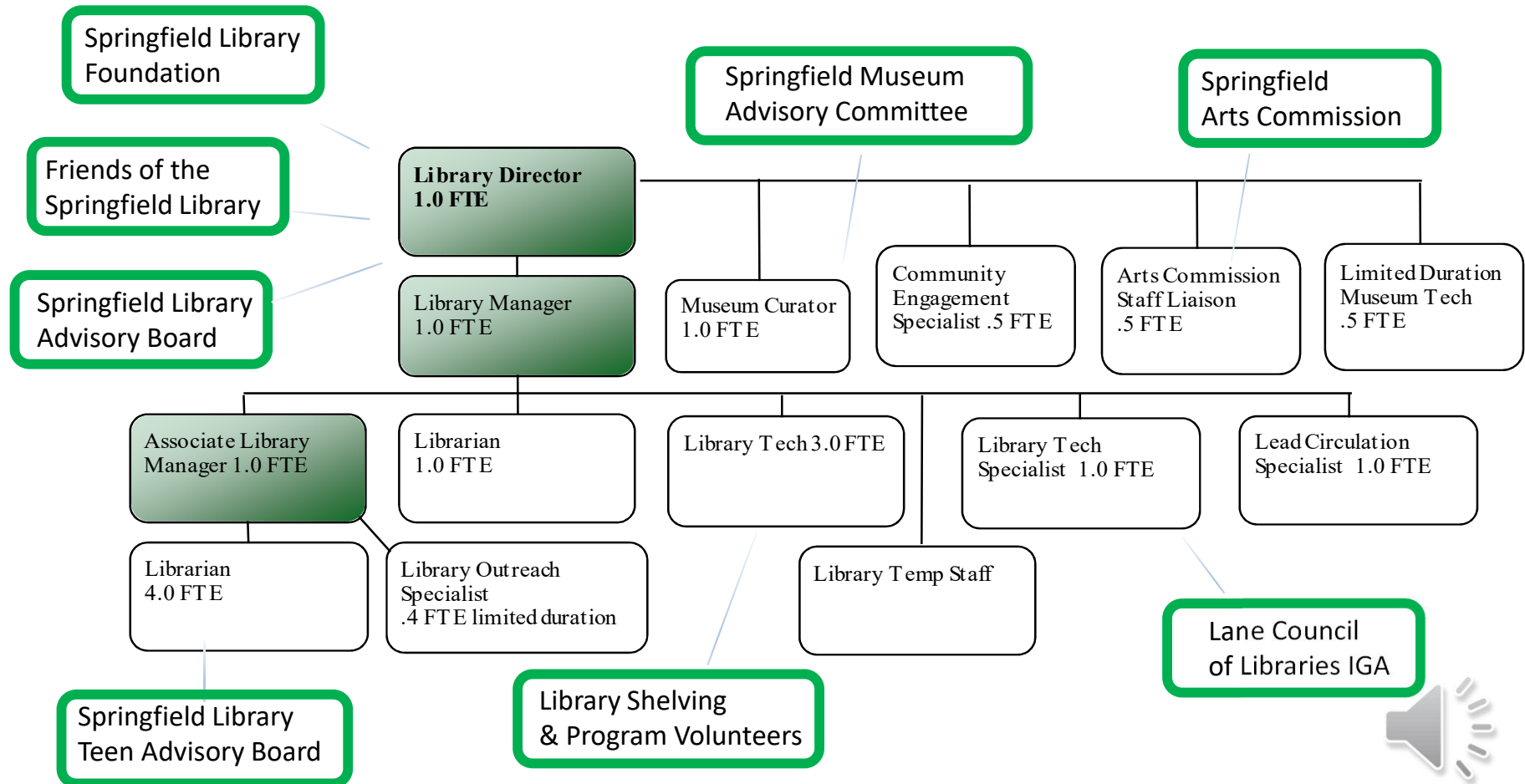


On average, the library:

- fills 98 holds/day
- checks out 496 physical items/day
- checks out 171 eBooks/day



Library Organization Chart



FY26 Proposed Library Budget

100
Fund

\$ 349,387 for Materials & Services

\$1,892,940 for Personnel

\$89,138 for Capital Outlay

204
Fund

\$153,437 for Materials & Services

\$46,283 for Personnel

\$54,585 for Capital Outlay

208
Fund

\$ 65,292 for Materials & Services

\$ 260,091 for Personnel

The library also proposes \$10,000 in spending from the 713 Fund for computer replacements.



FY25 Accomplishments – The remodel



586 meeting room bookings since re-opening in September



Created over 11,878 new library cards the last five years



832 teens at programs in FY24



Over 8,000 uses of public computers in FY24

FY25 Accomplishments

Complete!



There are 5,931 photographs in the museum's digital photo collection with more to come.



Attendance at library pop-up events last summer: 957 people
Library outreach events attended: 67
Interactions with people at those events: 9,352



FY26 Initiatives & Significant Changes

Service Level Changes

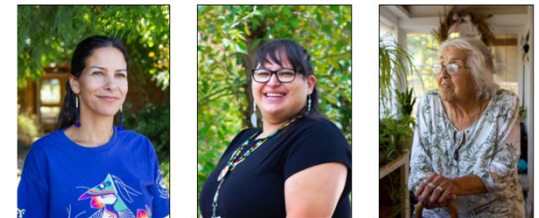
Operations: Reduced library hours per week from 43 to 40 due to the elimination of 1.00 FTE, noted below.

Staffing: Elimination of 1.00 FTE, a library technician position.

The Illumination Project will travel to schools and other community organizations.



American Indian and Alaska Native experience in Springfield



ILLUMINATION materials will be accessioned into the permanent collection

We have hosted co-location opportunities for dozens of groups, from homeowner associations to Hearts for Hospice, from the SMART reading program to tutors. We will continue to promote co-location partnerships, bringing services to people at their Library.



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FY2026-2028, Future Year Considerations



In 2024, the Springfield Library Foundation, received \$153,000 in donations and grants.

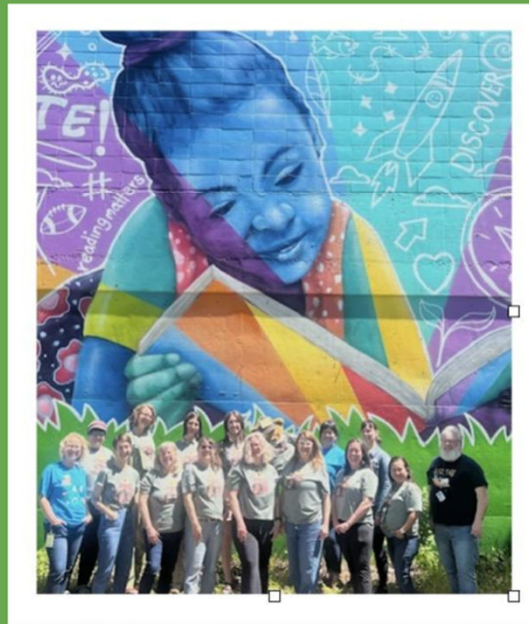


195% increase in sales at the Friends store after the remodel

2025 Biggest book sale year yet (despite not raising their prices)



DISCOVER, CONNECT, GROW



A community where everyone belongs.

