



# Legal Services

FY2026

# *City Attorney's Office and City Prosecutor's Office*





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## *Department Summary of Services*

- Our main purpose is to advise the City how to stay compliant with the law and proactively minimize liability.
- We provide general legal advice for the City. Litigation is generally handled by outside counsel or our insurer, CityCounty Insurance Services.
- Appointed by City Council.
- Small Department: One City Attorney, One Assistant City Attorney, One Legal Assistant.
- Manage City Prosecutor Contract.



### *Proposed Budget Summary*

	FY22 Actuals	FY23 Actuals	FY24 Amended	FY25 Proposed
5 PERSONNEL SERVICES	476,484	497,579	520,050	559,545
6 MATERIALS & SERVICES	415,054	711,687	535,392	445,670
<b>Grand Total</b>	<b>\$891,538</b>	<b>\$1,209,266</b>	<b>\$1,055,442</b>	<b>\$1,005,215</b>

- CAO has three FTE with no anticipated changes in this fiscal year.
- Materials & Services total represents both the City Attorney's Office and the cost of City Prosecutor's Office contract and overhead.
- CAO issued a new solicitation for City prosecution services aiming for a new contract to start July of 2025.



## *FY25 Accomplishments*

- Economic Development
- Community Development
- City Council Matters
- City Attorney Projects
- City Prosecutor's Office



## ***FY26 Initiatives***

- Fiscal Stability
- Economic Development
- Housing
- Fire Governance
- Procurement Improvements/CAO Timelines



## ***FY2027-2029 Future Years Considerations***

- Liability Prevention
- Fiscal Stability
- Economic Development
- Equity Lens
- Housing





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## *Contact Information*

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