

**FY 26 budget preparation:**

- Our pages have been submitted, and we are working on our recorded presentation.
- Budget meetings will take place May12-14

**Mayor's Budget Task Force update regarding the library**

- The Task Force is a group of residents who live and or work in Springfield who are looking at ways to improve the City's budget imbalance in the General Fund.
  - The work is supported by city staff, and two consultant firms that provide information, data, and analysis
- The Task Force is considering new revenues, service reductions, economic development options, as well as legislative options.
- The Library is primarily funded out of the general fund so the Task Force is considering two options that involve the library:
  - A service reduction of \$500,000
  - A levy to fund library services
- The meetings are public. The meet each Wed until March 12 at 5:30. Here is the link that you can find the meeting info and the packets from the previous meetings <https://springfield-or.gov/city/mayor-and-city-council/mayor/>
- The Task Force, after reviewing the options, will make recommendations to Council. Council will then decide how they wish to proceed.
- Any decisions will affect the 2027 budget

**Library security gates to be replaced:**

- We are meeting with FETechnologies this week (2/28) and will most likely be moving forward with them.
- We are hoping to have them installed May 1
- The gates are for security, but also provide the door count of visitors. We have had issues with both features working correctly on the current gates, especially the door count, and are looking forward to more accuracy.

**Successes**

- Books & Brew was a success. We don't have final numbers yet, but should net around \$30-35k

