ARTS COMMISSION FY 25

Funds	Budget	Expenditures	Balance	Notes
Operating Budget 208-08100-1129-650008	**$11,124.00**	**$2,390.12**	**$8,733.88**	
Art Walk	$1,200.00	$500.00	$700.00	
Marketing	$1,210.00	$979.96	$230.04	
HAG	$4,500.00	$0.00	$4,500.00	
Library Partnership	$1,900.00	$225.17	$1,674.83	
Mayor's Art Show	$650.00	$650.00	$0.00	
City Hall Gallery/Youth Gallery	$400.00	$34.99	$365.01	
Public Art	$0.00	$0.00	$0.00	
Community Engagement	$100.00	$0.00	$100.00	
Misc	$637.00	$0.00	$637.00	*$624 SB1 FY24 rollover approved
Art Alley Repair 208-8100-1129-650007	$7,000.00	$0.00	$7,000.00	
Art Alley Special Project Fund 208-08100-1129-650113	$500.00	$0.00	$500.00	
Testa Special Project Fund 204-0000-481001	$3,330.00	$0.00	$3,330.00	
Gift and Memorial Special Project Fund 78110-100-48720	$422.13	$0.00	$422.13	
Totals	**$22,376.13**	**$2,390.12**	**$19,986.01**	