



# ARTS COMMISSION FY 25

Funds	Budget	Expenditures	Balance	Notes
<b>Operating Budget 208-08100-1129-650008</b>	<b>\$11,124.00</b>	<b>\$2,169.13</b>	<b>\$8,954.87</b>	
Art Walk	\$1,200.00	\$400.00	\$800.00	
Marketing	\$1,210.00	\$941.64	\$268.36	
HAG	\$4,500.00	\$0.00	\$4,500.00	
Library Partnership	\$1,900.00	\$142.50	\$1,757.50	
Mayor's Art Show	\$650.00	\$650.00	\$0.00	
City Hall Gallery/Youth Gallery	\$400.00	\$34.99	\$365.01	
Public Art	\$0.00	\$0.00	\$0.00	
Community Engagement	\$100.00	\$0.00	\$100.00	
Misc	\$637.00	\$0.00	\$637.00	*\$624 SB1 FY24 rollover approved
<b>Art Alley Repair 208-8100-1129-650007</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	
<b>Art Alley Special Project Fund 208-08100-1129-650113</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	
<b>Testa Special Project Fund 204-0000-481001</b>	<b>\$3,330.00</b>	<b>\$0.00</b>	<b>\$3,330.00</b>	
<b>Gift and Memorial Special Project Fund 78110-100-48720</b>	<b>\$422.13</b>	<b>\$0.00</b>	<b>\$422.13</b>	
<b>Totals</b>	<b>\$22,376.13</b>	<b>\$2,169.13</b>	<b>\$20,207.00</b>	