



ARTS COMMISSION FY 25

Funds	Budget	Expenditures	Balance	Notes
Operating Budget 208-08100-1129-650008	\$11,124.00	\$2,047.55	\$9,076.45	
Art Walk	\$1,300.00	\$500.00	\$800.00	
Marketing	\$1,210.00	\$920.06	\$289.94	
HAG	\$4,500.00	\$0.00	\$4,500.00	
Library Partnership	\$1,900.00	\$142.50	\$1,757.50	
Mayor's Art Show	\$650.00	\$450.00	\$200.00	
City Hall Gallery/Youth Gallery	\$400.00	\$34.99	\$365.01	
Public Art	\$0.00	\$0.00	\$0.00	
Community Engagement	\$100.00	\$0.00	\$100.00	
Misc	\$1,137.00	\$0.00	\$1,137.00	*\$624 SB1 FY24 rollover approved
Art Alley Repair 208-8100-1129-650007	\$7,000.00	\$0.00	\$7,000.00	
Art Alley Special Project Fund 208-08100-1129-650113	\$500.00	\$0.00	\$500.00	
Testa Special Project Fund 204-0000-481001	\$3,330.00	\$0.00	\$3,330.00	
Gift and Memorial Special Project Fund 78110-100-48720	\$422.13	\$0.00	\$422.13	
Totals	\$22,376.13	\$2,047.55	\$20,328.58	

