



# ARTS COMMISSION FY 2023

Funds	Budget	Expenditures	Balance	Notes
<b>Operating Budget 208-08100-1129-650008</b>	<b>\$10,500.00</b>	<b>\$1,424.70</b>	<b>\$9,075.30</b>	
Art Walk	\$1,200.00	\$300.00	\$900.00	
Marketing	\$900.00	\$874.70	\$25.30	
HAG	\$4,500.00	\$0.00	\$4,500.00	
Library Partnership	\$1,600.00	\$0.00	\$1,600.00	
Mayor's Art Show	\$650.00	\$250.00	\$400.00	
City Hall Gallery/Youth Gallery	\$400.00	\$0.00	\$400.00	
Public Art	\$0.00	\$0.00	\$0.00	
Outreach	\$0.00	\$0.00	\$0.00	
Misc	\$1,250.00	\$0.00	\$1,250.00	
<b>Art Alley Repair 208-8100-1129-650007</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	
<b>Art Alley Special Project Fund 208-08100-1129-650113</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	
<b>Testa Special Project Fund 204-0000-481001</b>	<b>\$3,330.00</b>	<b>\$0.00</b>	<b>\$3,330.00</b>	
<b>Gift and Memorial Special Project Fund 78110-100-48720</b>	<b>\$422.13</b>	<b>\$0.00</b>	<b>\$422.13</b>	
<b>Totals</b>	<b>\$21,752.13</b>	<b>\$1,424.70</b>	<b>\$20,327.43</b>	