

## **Budget Committee Action Required for Approval of FY25 Proposed Budget**

### Motions:

- ↳ A motion to approve the budget as proposed by the City Manager with the following changes: (person making the motion should, or can ask staff to, recite the changes identified on the master Budget Committee Deliberation Worksheet and as captured in the meeting minutes)
- ↳ A motion to direct Council to levy a property tax for the 2024/25 fiscal year at a rate of \$4.7403 per thousand.
- ↳ A motion to direct Council to levy a special operating local option property tax for the 2024/25 fiscal year at a rate of \$0.38 per thousand. (The Fire Local Option Levy)
- ↳ A motion to direct Council to levy a special operating local option property tax for the 2024/25 fiscal year at a rate of \$1.40 per thousand. (The Police and Court Local Option Levy)
- ↳ A motion to levy an additional \$7,120,419 for the retirement of the City's bonded indebtedness.