



# ARTS COMMISSION FY 2023

Funds	Budget	Expenditures	Balance	Notes
<b>Operating Budget 208-08100-1129-650008</b>	<b>\$10,500.00</b>	<b>\$2,302.10</b>	<b>\$8,197.90</b>	
Art Walk	\$900.00	\$600.00	\$300.00	Feb - June 2024
Marketing	\$550.00	\$111.58	\$438.42	
HAG	\$4,500.00	\$0.00	\$4,500.00	
Library Partnership	\$1,900.00	\$671.96	\$1,228.04	
Mayor's Art Show	\$650.00	\$650.00	\$0.00	
City Hall Gallery/Youth Gallery	\$400.00	\$0.00	\$400.00	\$300+ from Misc per Dec meeting
Public Art	\$0.00	\$0.00	\$0.00	
Outreach	\$0.00	\$0.00	\$0.00	
Misc	\$1,600.00	\$268.56	\$1,331.44	
<b>Art Alley Repair 208-8100-1129-650007</b>	<b>\$7,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600 rollover appeared in Nov</b>
<b>Art Alley Special Project Fund 208-08100-1129-650113</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	
<b>Testa Special Project Fund 204-0000-481001</b>	<b>\$3,330.00</b>	<b>\$0.00</b>	<b>\$3,330.00</b>	
<b>Gift and Memorial Special Project Fund 78110-100-48720</b>	<b>\$422.13</b>	<b>\$0.00</b>	<b>\$422.13</b>	
<b>Totals</b>	<b>\$22,352.13</b>	<b>\$2,302.10</b>	<b>\$12,450.03</b>	

Council has approved the FY24 adopted budget (approved in late June)  
 \$600 of \$2,800 rollover approved (to cover Moderns contract)  
 appeared in November 2024.

