

01-2023 Director's Report

Programming and events happening in the Library & Museum:

- The Kids & Tweens area was hopping during winter break.
 - We have had lots of families spending time playing games, puppets, taking advantage of the passive arts & crafts programs.
 - Lots of families at story times
- Teen events have also had lots of attendees
- The Museum will be closed to the public starting Jan 2 through mid-July for collections care.
 - The Illumination exhibit will still be featured in the windows.
- The Friends had a pop-up book sale and gift-wrapping event the Saturday before Christmas and it was quite successful bringing in about \$280 in one day.
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Year-end stats:

- Door count for 2023 – 112,649
- Active library cards – 12,848
 - both of these #s are still down from pre-pandemic #s
 - We are open 9 hours less per week due to staffing/workload. This definitely affects door count
- Website/virtual library visits – 82,264
- Attendance at in-person programming – 11,919
- Books downloaded – 54,721
- Circulation of physical collection – 278,158

Grants:

- We were awarded the Lane County Cultural Coalition grant for \$2500 to support the Museum Collection Technician to continue the care and digitalization of the Museum collection.
 - We will hire for this position in January.
- We received the \$3000 grant from the Spark fund. This is funding that we receive each year and have for many years. We use it to help fund much of our Spanish language programming.

Library App is down:

- Due to a contract issue between Sirsi Dynix (our vendor for the library catalog and circulation database) and their software developer, the Lane Libraries App is not currently working to full capacity.
- We are receiving a credit from SirsiDynix for the time that the app is down
- Sirsi is developing a new app, but it won't be available until March.

Books & Brew 2024 – Luck # 13!

- Save the date 1/27/23, the Foundation's biggest fundraiser of the year
- Funds will go toward furniture for the remodel.
- \$21,500 raised in sponsorships raised so far.
- We're having a dance floor and an art silent auction this year (new things!)
- If you would like to get involved, let Emily know.