



ARTS COMMISSION FY 2023

Funds	Budget	Expenditures	Balance	Notes
Operating Budget 208-08100-1129-650008	\$10,500.00	\$1,111.34	\$9,388.66	
Art Walk	\$900.00	\$400.00	\$500.00	Feb - Jun 2024
Marketing	\$550.00	\$61.34	\$488.66	
HAG	\$4,500.00	\$0.00	\$4,500.00	
Library Partnership	\$1,900.00	\$0.00	\$1,900.00	
Mayor's Art Show	\$650.00	\$650.00	\$0.00	
City Hall Gallery/Youth Gallery	\$100.00	\$0.00	\$100.00	
Public Art	\$0.00	\$0.00	\$0.00	
Outreach	\$0.00	\$0.00	\$0.00	
Misc	\$1,900.00	\$0.00	\$1,900.00	
Art Alley Repair 208-8100-1129-650007	\$7,600.00	\$0.00	\$0.00	\$600 rollover will appear in Nov
Art Alley Special Project Fund 208-08100-1129-650113	\$500.00	\$0.00	\$500.00	
Testa Special Project Fund 204-0000-481001	\$3,330.00	\$0.00	\$3,330.00	
Gift and Memorial Special Project Fund 78110-100-48720	\$422.13	\$0.00	\$422.13	
Totals	\$22,352.13	\$1,111.34	\$13,640.79	

Council has approved the FY24 adopted budget (approved in late June)
 \$600 of \$2,800 rollover approved (to cover Moderns contract)
 should appear in budget in November.

