



# ARTS COMMISSION FY 2023

| Funds   | Budget             | Expenditures    | Balance            | Notes  |
|---|--------------------|-----------------|--------------------|--|
| <b>Operating Budget 208-08100-1129-650008</b>                 | <b>\$10,500.00</b> | <b>\$450.00</b> | <b>\$10,050.00</b> |  |
| Art Walk  | \$1,200.00         | \$200.00        | \$1,000.00         |  |
| Marketing   | \$250.00           | \$0.00          | \$250.00           |  |
| HAG   | \$4,500.00         | \$0.00          | \$4,500.00         |  |
| Library Partnership   | \$1,900.00         | \$0.00          | \$1,900.00         |  |
| Mayor's Art Show  | \$650.00           | \$250.00        | \$400.00           |  |
| City Hall Gallery/Youth Gallery                               | \$100.00           | \$0.00          | \$100.00           |  |
| Public Art  | \$0.00             | \$0.00          | \$0.00             |  |
| Outreach  | \$0.00             | \$0.00          | \$0.00             |  |
| Misc  | \$1,900.00         | \$0.00          | \$1,900.00         |  |
| <b>Art Alley Repair 208-8100-1129-650007</b>                  | <b>\$7,000.00</b>  | <b>\$0.00</b>   | <b>\$7,000.00</b>  | <b>Pending \$2,800 FY23 rollover per SB1</b> |
| <b>Art Alley Special Project Fund 208-08100-1129-650113</b>   | <b>\$500.00</b>    | <b>\$0.00</b>   | <b>\$500.00</b>    |  |
| <b>Testa Special Project Fund 204-0000-481001</b>             | <b>\$3,330.00</b>  | <b>\$0.00</b>   | <b>\$3,330.00</b>  |  |
| <b>Gift and Memorial Special Project Fund 78110-100-48720</b> | <b>\$422.13</b>    | <b>\$0.00</b>   | <b>\$422.13</b>    |  |
| <b>Totals</b>   | <b>\$21,752.13</b> | <b>\$450.00</b> | <b>\$21,302.13</b> |  |

**Council has approved the FY24 adopted budget (approved in late June)  
 Pending SB rollover FY23 \$2,800 pending from Art Alley Repair  
 (Sept/Oct)**

