



# ARTS COMMISSION FY 2023

Funds	Budget	Expenditures	Balance	Notes
<b>Operating Budget 208-08100-1129-650008</b>	<b>\$11,036.92</b>	<b>\$10,895.25</b>	<b>\$141.67</b>	
Art Walk	\$779.91	\$641.27	\$138.64	Printing costs TBD
Marketing	\$707.01	\$707.01	\$0.00	
HAG	\$6,000.00	\$6,000.00	\$0.00	
Library Partnership	\$1,900.00	\$1,896.97	\$3.03	
Mayor's Art Show	\$650.00	\$650.00	\$0.00	
City Hall Gallery/Youth Gallery	\$0.00	\$0.00	\$0.00	
Public Art	\$0.00	\$0.00	\$0.00	
Outreach	\$0.00	\$0.00	\$0.00	
Misc	\$1,000.00	\$1,000.00	\$0.00	
<b>Art Alley Repair 208-8100-1129-650007</b>	<b>\$14,000.00</b>	<b>\$11,200.00</b>	<b>\$2,800.00</b>	Rollover to FY24?
<b>Art Alley Special Project Fund 208-08100-1129-650113</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	
<b>Testa Special Project Fund 204-0000-481001</b>	<b>\$3,330.00</b>	<b>\$0.00</b>	<b>\$3,330.00</b>	
<b>Gift and Memorial Special Project Fund 78110-100-48720</b>	<b>\$422.13</b>	<b>\$0.00</b>	<b>\$422.13</b>	
<b>Totals</b>	<b>\$29,289.05</b>	<b>\$22,595.25</b>	<b>\$6,693.80</b>	

Council has approved the FY23 adopted budget (approved in late June)



SB rollover \$ from FY22 include \$537 from 208 Ops and \$7,000 from Art Alley Repair approved in amended budget.

### Grant and Uspend FY23 Re-Allocation

Emerald Art Center: 2023 summer youth art camp scholarship	\$500	HAG	
Guy Lee Elementary School: 2023 materials for tiger sculpture	\$1,000	HAG	
Beyond Toxics: seed funding for the Springfield Kalapuya mural	\$1,500	Art Alley Fund	\$500
Chifin Natie Youth Center: 2023-24 preservation of Indigenous culture	\$1,000	HAG	
ARC of Lane County: 2023-24 arts and culture programs	\$500	HAG	
Lane County History Museum: Monuments Project 2023-2024	\$1,000	HAG	
Coalition of local Native American leaders: 2024 MMIW event	\$500	HAG	
Springfield History Museum: 2023-2024 ILLUMINATION	\$500	Art Walk	
	<b>\$6,500</b>		