



Our Mission: To serve our communities by preserving life, protecting property, and the environment through prevention, education, emergency medical services, rescue, and fire suppression services.

Springfield
Eugene
8 Contract Districts
& Mutual Aid Agreements
1,736 sq miles

Willakenzie RFPD - Eugene
River Road WD
Rainbow WD
Glenwood WD
Willakenzie RFPD - Springfield
Eugene #1 RFPD
Bailey-Spencer RFPD
Zumwalt RFPD

Station 12
Station 11
Station 7
Station 8
Station 2
Station 10
Station 1
Station 13
Station 15
Station 6
Station 5
Station 4
Station 3
Station 14
Station 16

BELTLINE
DELTA HWY
COBURG RD.
I-105
HWY 126
MAIN ST.
42ND ST.
MCKENZIE HWY
11TH AVE
18TH AVE
30TH AVE
CHAMBERS ST.
WILLAMETTE ST.
CREST DR.
GREEN HILL RD.

Fire Suppression
HazMat
EMS
Training
FMO
Administration
Logistics
Aircraft Rescue & Firefighting
Water Rescue
Confined Space
Fire

Serving 287,000 citizens

Attachment 9
Fire & Life Safety Presentation
Page 2 of 9
2

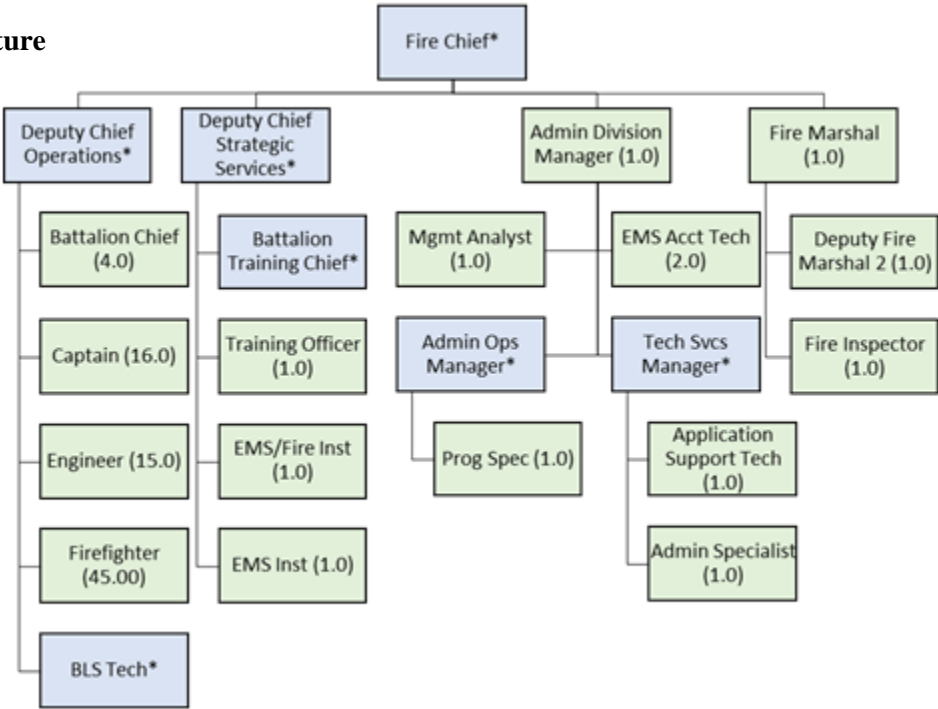


Fire & Life Safety

FY 2024

FY24 Proposed Staffing & FTE

Organizational Structure



Summary of Full-Time Equivalent by Fund

	FY21 FTE	FY22 FTE	FY23 FTE	FY24 FTE
100 General Fund	57.60	57.60	57.60	57.60
224 Building Code Fund	0.40	0.40	0.40	0.40
235 Fire Local Option Levy Fund	7.00	7.00	7.00	7.00
615 Ambulance Fund	27.00	26.00	26.00	26.00
204 Special Revenue Fund	-	-	2.00	2.00
Grand Total	92.00	91.00	93.00	93.00



Fire & Life Safety

FY 2024

Services Provided



Emergency Medical Services

- Advanced Life Support (ALS)
 - # of Frontline Ambulances: 7
- Basic Life Support (BLS)
 - # of Frontline Ambulances: 3
- Private Ambulance – Unknown

FY22 Total ESF Calls
for Service:
39,648 (85.5%)



Fire Protection Services

- Structure and Brush Fire Response
 - Springfield # of Frontline Fire Response Vehicles:
 - Engine: 13
 - Aerial: 5
 - ARFF: 1
 - Brush Engines: 4*
 - Water Tenders: 3*

FY22 Total ESF Calls
for Service:
4,677 (10%)

*Staffed with on duty personnel as needed.



Non-Fire Services

- Specialized Rescue and Response
 - Hazardous Materials Team (1 Crew)
 - Technical Rescue Team (2 Crews)
 - Water Rescue Team (2 Crews)
 - Airport Rescue Team (1 Crew)
- Public assistance, traffic accidents, false alarms, and other non-medical/non-fire calls.

FY22 Total ESF Calls
for Service:
2,067 (4.5%)

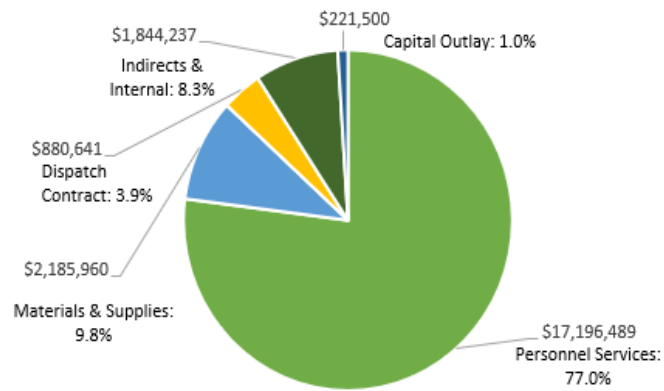


Fire & Life Safety

FY 2024

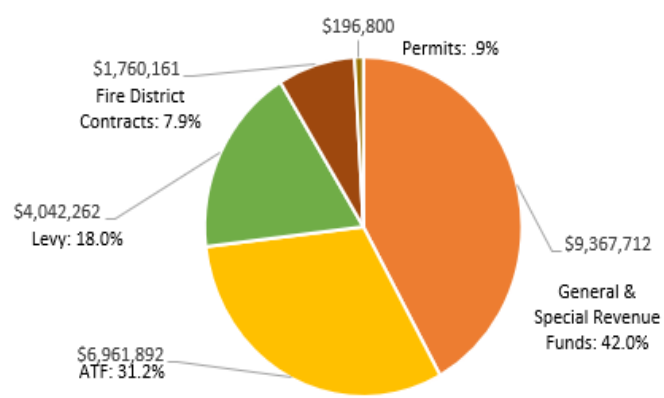
FY24 Proposed Budget Overview

FY24 Proposed Expenditure



	FY21 Actuals	FY22 Actuals	FY23 Amended	FY24 Proposed
5 PERSONNEL SERVICES	15,605,426	16,053,396	16,780,321	17,196,488
6 MATERIALS & SERVICES	5,336,804	5,631,815	5,582,392	4,910,839
7 CAPITAL OUTLAY	587,492	270,240	1,263,823	221,500
Grand Total	\$21,529,722	\$21,955,451	\$23,626,536	\$22,328,827

FY24 Proposed Resources



	FY21 Actuals	FY22 Actuals	FY23 Amended	FY24 Proposed
100 General Fund	12,686,131	12,678,949	12,707,910	13,151,343
204 Special Revenue Fund	-	-	936,232	266,209
224 Building Code Fund	76,248	79,641	84,213	85,645
235 Fire Local Option Levy Fund	1,550,348	1,633,752	1,668,748	1,725,722
615 Ambulance Fund	6,608,002	7,285,297	7,066,407	6,862,659
713 Vehicle & Equipment Fund	608,992	277,811	1,163,027	237,250
Grand Total	\$21,529,722	\$21,955,451	\$23,626,536	\$22,328,827

ESF’s total FY24 proposed budget is: \$85,292,802

Springfield Fire & Life Safety accounts for 26.2% of the overall budget

FY23 Accomplishments

Assistance to Firefighters Grant (AFG)

- COS portion \$100,000
- Provides for state of the art mechanical CPR devices for 6 apparatus.
- Supports ESF's HEARTSafe Community initiative

Conflagration

- Deployed to 6 separate wildfires
- Invoiced OSFM over \$45k for Springfield's portion
- Largest response was Elbow Creek
- Springfield's Portion = \$24k



Fuels Reduction

- North West Youth Corps collaboration on various fuels mitigation and defensible space projects around Eugene and Springfield.
- Provided an opportunity for NWYC to visit a large scale wildfire exercise in the Thurston Hills Natural Area

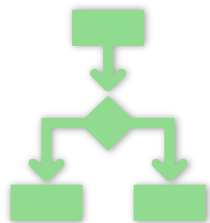
2022 Special Events

- In the early summer of 2022 the Department simultaneously participated in the 2022 World Games, the Lane County Fair, and the Oregon Country Fair by providing standby services for events and extra unit coverage for the additional visitors the Games brought into our community.



Attachment 9

FY24 Initiatives/Significant Changes



Eugene Springfield Fire Consolidation Evaluation

- Governance Review began in February 2022
- Areas for improvement
- Next steps



EMS Redesign

- Transition staffing on some units from dual role to single role
- Add EMS system supervision 24 hours per day
- Non-Emergency transports



Fire Inspection Resources

- Adopt 2022 Oregon Fire Code
- Align fee structure between Eugene and Springfield



Fire & Life Safety

FY 2024

FY25-27 Future Year Considerations

Plan for increasing call volume with population growth and an aging population



Station remodels

Ambulance Fund Reserves



Governance model

Evaluate alternative service delivery models



Future growth planning for land acquisition and station placement

Thank You!

