



# ARTS COMMISSION FY 2023

Funds	Budget	Expenditures	Balance	Notes
<b>Operating Budget 208-08100-1129-650008</b>	<b>\$11,037.00</b>	<b>\$2,366.35</b>	<b>\$8,670.65</b>	
Art Walk	\$1,400.00	\$500.00	\$900.00	
Marketing	\$1,000.00	\$426.17	\$573.83	\$750 from Misc Jan 2023
HAG	\$4,500.00	\$0.00	\$4,500.00	
Library Partnership	\$1,900.00	\$0.00	\$1,900.00	\$400 increase - bookmark contest
Mayor's Art Show	\$650.00	\$650.00	\$0.00	\$100 increase - SAC voted to add a youth award at Sept 2022 meeting. Moved from Misc.
City Hall Gallery/Youth Gallery	\$100.00	\$0.00	\$100.00	
Public Art	\$0.00	\$0.00	\$0.00	
Outreach	\$0.00	\$0.00	\$0.00	
Misc	\$1,487.00	\$790.18	\$696.82	\$537 FY22 rollover - \$750 to marketing
<b>Art Alley Repair 208-8100-1129-650007</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$7,000 FY22 rollover</b>
<b>Art Alley Special Project Fund 208-08100-1129-650113</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500 unspent FY22</b>
<b>Testa Special Project Fund 204-0000-481001</b>	<b>\$3,330.00</b>	<b>\$0.00</b>	<b>\$3,330.00</b>	
<b>Gift and Memorial Special Project Fund 78110-100-48720</b>	<b>\$422.13</b>	<b>\$0.00</b>	<b>\$422.13</b>	
<b>Totals</b>	<b>\$29,289.13</b>	<b>\$2,366.35</b>	<b>\$26,922.78</b>	

Council has approved the FY23 adopted budget (approved in late June)



SB rollover \$ from FY22 include \$537 from 208 Ops and \$7,000 from Art Alley Repair approved in amended budget.