



ARTS COMMISSION FY 2023

Funds	Budget	Expenditures	Balance	Notes
Operating Budget 208-08100-1129-650008	\$11,037.00	\$1,014.20	\$10,022.80	
Art Walk	\$1,400.00	\$400.00	\$1,000.00	
Marketing	\$250.00	\$64.20	\$185.80	
HAG	\$4,500.00	\$0.00	\$4,500.00	
Library Partnership	\$1,900.00	\$0.00	\$1,900.00	\$400 increase - bookmark contest
Mayor's Art Show	\$650.00	\$550.00	\$100.00	\$100 increase - SAC voted to add a youth award at Sept 2022 meeting. Moved from Misc.
City Hall Gallery/Youth Gallery	\$100.00	\$0.00	\$100.00	
Public Art	\$0.00	\$0.00	\$0.00	
Outreach	\$0.00	\$0.00	\$0.00	
Misc	\$2,237.00	\$0.00	\$2,237.00	\$537 FY22 rollover
Art Alley Repair 208-8100-1129-650007	\$14,000.00	\$0.00	\$14,000.00	\$7,000 FY22 rollover
Art Alley Special Project Fund 208-08100-1129-650113	\$500.00	\$0.00	\$500.00	\$500 unspent FY22
Testa Special Project Fund 204-0000-481001	\$3,330.00	\$0.00	\$3,330.00	
Gift and Memorial Special Project Fund 78110-100-48720	\$422.13	\$0.00	\$422.13	
Totals	\$29,289.13	\$1,014.20	\$28,274.93	

Council has approved the FY23 adopted budget (approved in late June)



SB rollover \$ from FY22 include \$537 from 208 Ops and \$7,000 from Art Alley Repair approved in amended budget.