



ARTS COMMISSION FY 2023

| Funds | Budget | Expenditures | Balance | Notes |
|---|--------------------|-----------------|--------------------|--|
| Operating Budget 208-08100-1129-650008 | \$10,500.00 | \$582.10 | \$9,917.90 | |
| Art Walk | \$1,400.00 | \$200.00 | \$1,200.00 | \$600 FY22 & \$200 unspent |
| Marketing | \$250.00 | \$32.10 | \$217.90 | \$250 FY22 & \$185.80 unspent |
| HAG | \$4,500.00 | \$0.00 | \$4,500.00 | |
| Library Partnership | \$1,900.00 | \$0.00 | \$1,900.00 | \$400 increase - bookmark contest |
| Mayor's Art Show | \$650.00 | \$350.00 | \$300.00 | \$100 increase - SAC voted to add a youth award at Sept 2022 meeting. Moved from Misc. |
| City Hall Gallery/Youth Gallery | \$100.00 | \$0.00 | \$100.00 | \$75 FY22 & \$40.40 unspent |
| Public Art | \$0.00 | \$0.00 | \$0.00 | |
| Outreach | \$0.00 | \$0.00 | \$0.00 | |
| Misc | \$1,700.00 | \$0.00 | \$1,700.00 | \$1,337.50 FY22 & \$112 unspent |
| Art Alley Repair 208-8100-1129-650007 | \$7,000.00 | \$0.00 | \$7,000.00 | \$7,000 unspent FY22, SB FY23 pending |
| Art Alley Special Project Fund 208-08100-1129-650113 | \$500.00 | \$0.00 | \$500.00 | \$500 unspent FY22 |
| Testa Special Project Fund 204-0000-481001 | \$3,330.00 | \$0.00 | \$3,330.00 | |
| Gift and Memorial Special Project Fund 78110-100-48720 | \$422.13 | \$0.00 | \$422.13 | |
| Totals | \$21,752.13 | \$582.10 | \$21,170.03 | |

Council has approved the FY23 adopted budget (approved in late June)



CSC will submitted the SB 9/19/22 and council reviews in fall (likely Oct) and SAC will be notified of amended budget between Nov-Dec, 2022

Pending SB rollover \$ from FY22 include \$537 from 208 Ops and \$7,000 from Art Alley Repair