



ARTS COMMISSION FY 2023

Funds	Budget	Expenditures	Balance	Notes
Operating Budget 208-08100-1129-650008	\$10,500.00	\$450.00	\$10,050.00	
Art Walk	\$1,400.00	\$200.00	\$1,200.00	\$600 FY22 & \$200 unspent
Marketing	\$250.00	\$0.00	\$250.00	\$250 FY22 & \$185.80 unspent
HAG	\$4,500.00	\$0.00	\$4,500.00	
Library Partnership	\$1,900.00	\$0.00	\$1,900.00	\$400 increase - bookmark contest
Mayor's Art Show	\$550.00	\$250.00	\$300.00	
City Hall Gallery/Youth Gallery	\$100.00	\$0.00	\$100.00	\$75 FY22 & \$40.40 unspent
Public Art	\$0.00	\$0.00	\$0.00	
Outreach	\$0.00	\$0.00	\$0.00	
Misc	\$1,800.00	\$0.00	\$1,800.00	\$1,337.50 FY22 & \$112 unspent
Art Alley Repair 208-8100-1129-650007	\$7,000.00	\$0.00	\$7,000.00	\$7,000 unspent FY22, SB FY23 pending
Art Alley Special Project Fund 208-08100-1129-650113	\$500.00	\$0.00	\$500.00	\$500 unspent FY22
Testa Special Project Fund 204-0000-481001	\$3,330.00	\$0.00	\$3,330.00	
Gift and Memorial Special Project Fund 78110-100-48720	\$422.13	\$0.00	\$422.13	
Totals	\$21,752.13	\$450.00	\$21,302.13	

Council has approved the FY23 adopted budget (approved in late June)



CSC will submit the SB 9/19/22 and council reviews in fall (likely Oct) and SAC will be notified of amended budget between Nov-

Pending SB rollover \$ from FY22 include \$537 from 208 Ops and \$7,000 from Art Alley Repair