



May 10, 2021 Union Pacific train trestle  
Springfield, OR

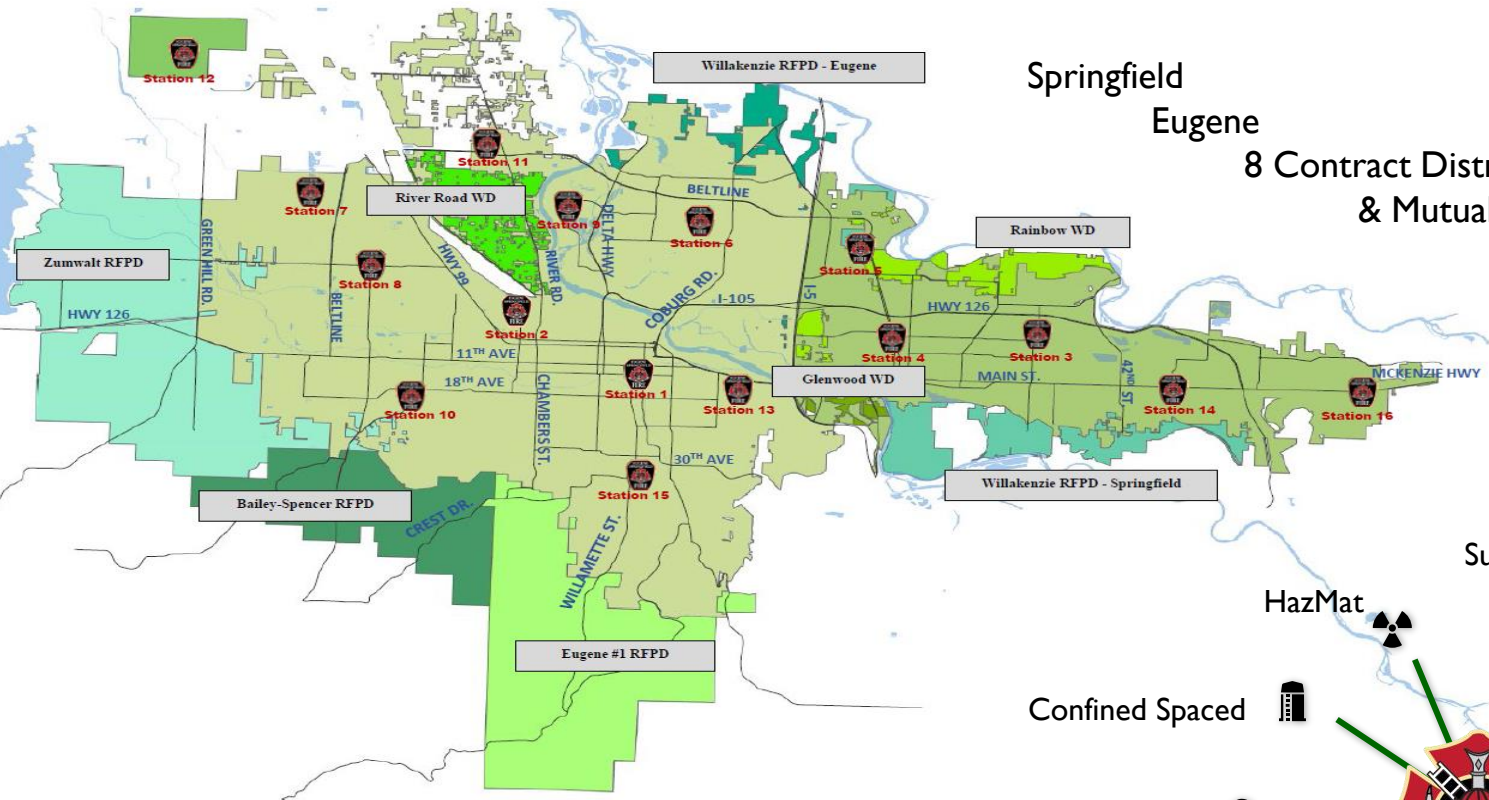
**Our Mission:** To serve our communities by preserving life, protecting property, and the environment through prevention, education, emergency medical services, rescue, and fire suppression services.



# Fire & Life Safety

FY 2023

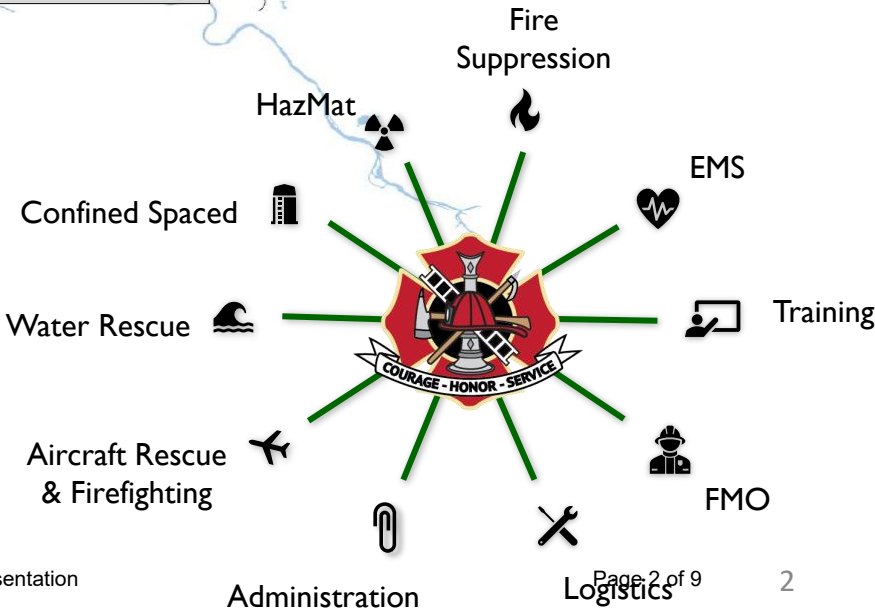
## Summary of Services



Springfield  
Eugene  
8 Contract Districts  
& Mutual Aid Agreements  
**1,625 sq miles**



**Serving 293,000 citizens**



### Services Provided



#### Emergency Medical Services

- Advanced Life Support (ALS)
  - # of Frontline Ambulances: 7
- Basic Life Support (BLS)
  - # of Frontline Ambulances: 3
- Private Ambulance – MidValley
  - Responded to 1,745 911 calls for service in FY21

FY21 Calls for Service:  
29,925 (72.6%)



#### Fire Protection Services

- Structure and Brush Fire Response
  - # of Frontline Fire Response Vehicles:
    - Engine: 13
    - Aerial: 5
    - ARFF: 1
    - Brush Engines: 4\*
    - Water Tenders: 3\*

FY21 Calls for Service:  
1,387 (3.4%)

\*Staffed with on duty personnel as needed.



#### Non-Fire Services

- Specialized Rescue and Response
  - Hazardous Materials Team (1 Crew)
  - Technical Rescue Team (2 Crews)
  - Water Rescue Team (2 Crews)
  - Airport Rescue Team (1 Crew)
- Public assistance, traffic accidents, false alarms, and other non-medical/non-fire calls.

FY21 Calls for Service:  
9,894 (24.0%)

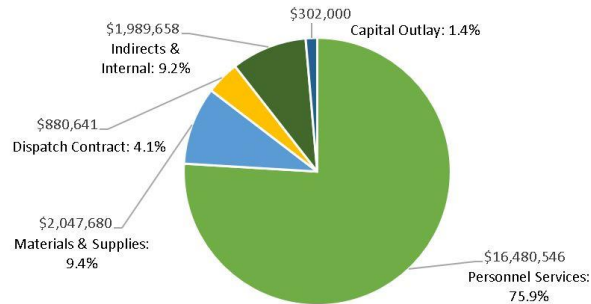


# Fire & Life Safety

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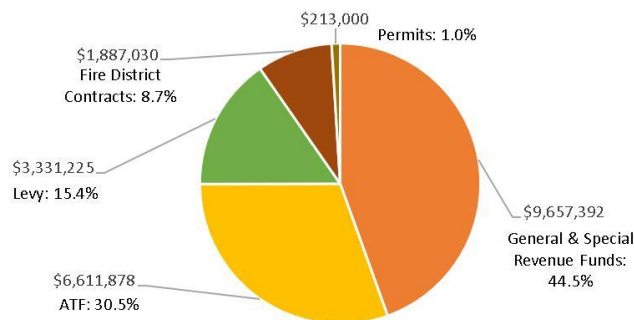
## FY23 Proposed Budget Overview

FY23 Proposed Expenditure



	FY20 Actuals	FY21 Actuals	FY22 Amended	FY23 Proposed
5 PERSONNEL SERVICES	15,319,034	15,605,426	16,008,222	16,480,545
6 MATERIALS & SERVICES	4,418,859	5,336,804	5,800,645	4,917,979
7 CAPITAL OUTLAY	92,611	587,492	1,214,500	302,000
<b>Grand Total</b>	<b>\$ 19,830,503</b>	<b>\$ 21,529,722</b>	<b>\$ 23,023,367</b>	<b>\$ 21,700,524</b>

FY23 Proposed Resources



	FY20 Actuals	FY21 Actuals	FY22 Amended	FY23 Proposed
100 General Fund	11,696,241	12,686,131	12,434,952	12,589,148
204 Special Revenue Fund	-	-	630,000	270,508
224 Building Code Fund	62,260	76,248	80,701	84,213
235 Fire Local Option Levy Fund	1,366,563	1,550,348	1,631,991	1,647,095
615 Ambulance Fund	6,612,393	6,608,002	7,010,123	6,781,261
713 Vehicle & Equipment Fund	93,045	608,992	1,235,600	328,300
<b>Grand Total</b>	<b>\$ 19,830,503</b>	<b>\$ 21,529,722</b>	<b>\$ 23,023,367</b>	<b>\$ 21,700,524</b>

ESF's total FY23 proposed budget is: \$68,233,561

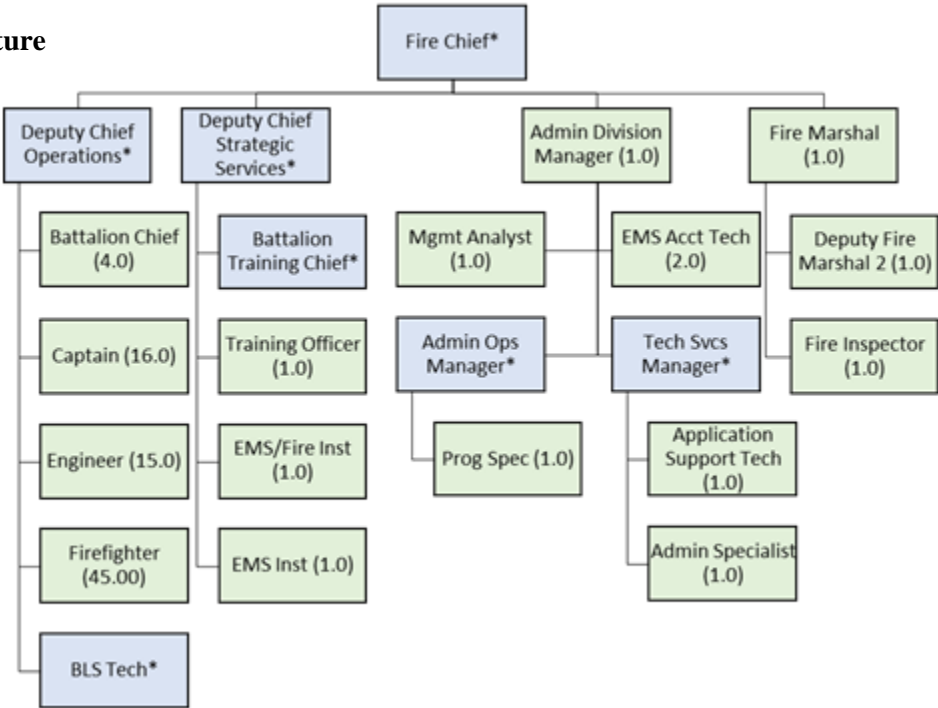


# Fire & Life Safety

FY 2023

## FY23 Proposed Staffing & FTE

Organizational Structure



Summary of Full-Time Equivalent by Fund

	FY20 FTE	FY21 FTE	FY22 FTE	FY23 FTE
100 General Fund	58.60	57.60	57.60	57.60
224 Building Code Fund	0.40	0.40	0.40	0.40
235 Fire Local Option Levy Fund	7.00	7.00	7.00	7.00
615 Ambulance Fund	35.65	27.00	26.00	26.00
204 Special Revenue Fund	-	-	-	2.00
Grand Total	101.65	92.00	91.00	93.00



### FY22 Accomplishments

#### COVID Response

- Emergency Operations Center Lead
- Federal CARES dollars – PPE, Decon Equipment, Vaccinations

#### Conflagration

- Deployed to 8 separate wildfires
- Invoiced OSFM over \$183k for Springfield's portion
  - Largest response was Bootleg Fire
  - Springfield's Portion = \$115k

#### Radio System Replacement

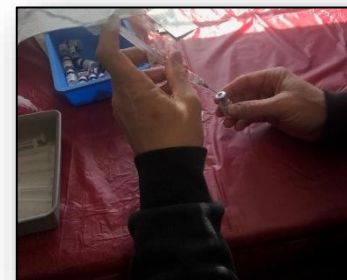
- Replaced 20 year old platform (parts acquisition issues)
- New Platform = Tri-Band

#### GEMT Program with OHA

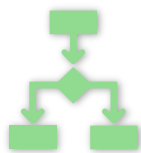
- FY22 Fee For Service Program
- 2021 New GEMT Program: Coordinated Care Organization

#### Apparatus Replacement

- 1 Fire Engine entered service (process started in FY21)
- 1 Ambulance entered service (process started in FY21)



### FY23 Initiatives/Significant Changes



#### Eugene Springfield Fire Consolidation Evaluation

- Governance Review began in February 2022
- Areas for improvement
- Next steps



#### Oregon22 – World Athletics Championships

- July 2022



#### Fire Inspection Resources

- Re-Classing a Deputy Fire Marshal 2 to Fire Marshal
- Adding 1.0 FTE Fire Inspector

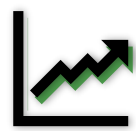


# Fire & Life Safety

FY 2023

## FY24-27 Future Year Considerations

Plan for increasing call volume with population growth and an aging population



Ambulance Fund Reserves



Evaluate alternative service delivery models



Station remodels



Future growth planning for land acquisition and station placement



Thank You!

