

DEVELOPMENT & PUBLIC WORKS

Operations

Measure	FY22 Target	FY22 Est. Actual	FY23 Target
1.) Number of Safety/Training provided annually	12	15	15
Why this measure is important: Maintain OSHA compliance and ensure a safe/skilled workforce.			
2.) Number of trees planted	14 trees	80 trees	100 trees
Why this measure is important: To increase tree canopy which helps reduce urban heat, help reduce stormwater runoff, clean the air, and improve air quality and decrease circulation of greenhouse gases like carbon dioxide and ozone.			
3.) % of Wastewater Collection System TV inspected annually	15	20	20
Why this measure is important: Follows guidelines for Springfield’s CMOM plan and ensures proper stewardship of city infrastructure. Why was the target not met: Lack of experienced operators and multiple equipment breakdown.			
4.) Number of kilowatt-hours per fixture per year	600	558	500
Why this measure is important: Tracking energy use per fixture is an objective measure of energy consumption over time and reflects one cost to operate the street light system.			
5.) Street Condition Index (SCI) average condition of local residential and neighborhood collectors	15% of streets surveyed in good category	13% of streets in good category	15% of streets in good category
Why this measure is important: Staying current on street condition index allows for strategic planning and decision criteria for determining preservation maintenance and rehabilitation activities. Why was the target not met: Lack of experience with current staff.			