



# ARTS COMMISSION FY 2022

Funds	Budget	Expenditures	Balance
<b>Operating Budget 208-08100-1129-650008</b>	<b>\$10,500.00</b>	<b>\$3,237.50</b>	<b>\$7,262.50</b>
Art Walk	\$500.00	\$0.00	\$500.00
Marketing	\$250.00	\$0.00	\$250.00
HAG	\$4,687.50	\$187.50	\$4,500.00
Library Partnership	\$1,500.00	\$1,500.00	\$0.00
Mayor's Art Show	\$550.00	\$550.00	\$0.00
City Hall Gallery/Youth Gallery	\$75.00	\$0.00	\$75.00
Public Art	\$0.00	\$0.00	\$0.00
Outreach	\$0.00	\$0.00	\$0.00
Misc	\$2,937.50	\$1,000.00	\$1,937.50
<b>Art Alley Repair 208-8100-1129-650007</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>
<b>Art Alley Special Project Fund 208-08100-1129-650113</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
<b>Testa Special Project Fund 204-0000-481001</b>	<b>\$3,330.00</b>	<b>-\$50.00</b>	<b>\$3,380.00</b>
<b>Gift and Memorial Special Project Fund 78110-100-48720</b>	<b>\$422.13</b>	<b>\$0.00</b>	<b>\$422.13</b>
<b>Totals</b>	<b>\$21,752.13</b>	<b>\$3,187.50</b>	<b>\$18,564.63</b>

funds moved to library

Prior Month's Expenditures

\$1,000.00
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No rollover from FY 21