



ARTS COMMISSION FY 2022

Funds	Budget	Expenditures	Balance
Operating Budget 208-08100-1129-650008	\$10,500.00	\$2,237.50	\$8,262.50
Art Walk	\$500.00	\$0.00	\$500.00
Marketing	\$250.00	\$0.00	\$250.00
HAG	\$4,687.50	\$187.50	\$4,500.00
Library Partnership	\$1,500.00	\$1,500.00	\$0.00
Mayor's Art Show	\$550.00	\$550.00	\$0.00
City Hall Gallery/Youth Gallery	\$75.00	\$0.00	\$75.00
Public Art	\$0.00	\$0.00	\$0.00
Outreach	\$0.00	\$0.00	\$0.00
Misc	\$2,937.50	\$0.00	\$2,937.50
Art Alley Repair 208-8100-1129-650007	\$7,000.00	\$0.00	\$7,000.00
Art Alley Special Project Fund 208-08100-1129-650113	\$500.00	\$0.00	\$500.00
Testa Special Project Fund 204-0000-481001	\$3,330.00	\$0.00	\$3,330.00
Gift and Memorial Special Project Fund 78110-100-48720	\$422.13	\$0.00	\$422.13
Totals	\$21,752.13	\$2,237.50	\$19,514.63

funds moved to library

September & October's expenditures:

\$737.50

No rollover from FY 21