

CDBG REVENUES (estimated)		TOTAL FUNDS
FY 2021-2022 Entitlement Funds (EN)		\$ 563,650
Other Funds <ul style="list-style-type: none"> • Carryforward from previous years • Program Income in FY21 and FY22 		\$ 177,250
TOTAL		\$ 740,900
CDGB EXPENDITURES (estimated)		
Consolidated Plan Strategy	Activity	Amount (TOTAL)
1. Increase the supply of affordable housing	Acquisition, improvements, etc	-
2. Rehabilitate existing housing stock affordable to low-income persons	Home Repair Program	\$ 90,000
3. Provide down payment assistance for home ownership	Springfield Homeownership Program (SHOP)	-
	Down payment assistance for Square One Villages' C Street Co-op	\$ 63,000
4. Remove barriers to affordable and supportive housing	Support programs that assure housing opportunities are provided without discrimination	-
5. Support a human services delivery system to address the needs of homeless persons and special needs populations	Human Services Commission (HSC) (15%)	\$ 100,548
	Non-profit capital facility improvements at Catholic Community Services of Lane County	\$ 332,492
6. Promote employment opportunities	Economic development	-
7. Make improvements to low income neighborhoods and areas of slum and blight	Public improvements in sidewalks, streets	-
	Address causes of slum and blight at Emerald Art Center	\$ 22,130
	Planning and Administration	\$ 132,730
TOTAL		\$ 740,900