



ARTS COMMISSION FY 2023

Funds	Budget	Expenditures	Balance	Notes
Operating Budget 208-08100-1129-650008	\$10,500.00	\$9,291.10	\$1,208.90	
Art Walk	\$900.00	\$900.00	\$0.00	
Marketing	\$550.00	\$416.16	\$133.84	\$251.09 held for EAC sponsorship
HAG	\$5,300.00	\$5,300.00	\$0.00	
Library Partnership	\$1,900.00	\$1,171.96	\$728.04	Will be spent in full
Mayor's Art Show	\$650.00	\$650.00	\$0.00	
City Hall Gallery/Youth Gallery	\$400.00	\$52.98	\$347.02	TBD
Public Art	\$0.00	\$0.00	\$0.00	
Outreach	\$0.00	\$0.00	\$0.00	
Misc	\$800.00	\$800.00	\$0.00	\$241.91 held for EAC sponsorship
Art Alley Repair 208-8100-1129-650007	\$7,600.00	\$0.00	\$0.00	
Art Alley Special Project Fund 208-08100-1129-650113	\$500.00	\$500.00	\$0.00	
Testa Special Project Fund 204-0000-481001	\$3,330.00	\$0.00	\$3,330.00	
Gift and Memorial Special Project Fund 78110-100-48720	\$422.13	\$0.00	\$422.13	
Totals	\$22,352.13	\$9,791.10	\$4,961.03	