



# ARTS COMMISSION FY 2023

Funds	Budget	Expenditures	Balance	Notes
<b>Operating Budget 208-08100-1129-650008</b>	<b>\$10,500.00</b>	<b>\$3,282.57</b>	<b>\$7,217.43</b>	
Art Walk	\$900.00	\$800.00	\$100.00	Will be spent in full
Marketing	\$550.00	\$109.06	\$440.94	TBD
HAG	\$4,500.00	\$0.00	\$4,500.00	Will be spent in full
Library Partnership	\$1,900.00	\$1,171.96	\$728.04	Will be spent in full
Mayor's Art Show	\$650.00	\$650.00	\$0.00	
City Hall Gallery/Youth Gallery	\$400.00	\$32.99	\$367.01	TBD
Public Art	\$0.00	\$0.00	\$0.00	
Outreach	\$0.00	\$0.00	\$0.00	
Misc	\$1,600.00	\$518.56	\$1,081.44	TBD
<b>Art Alley Repair 208-8100-1129-650007</b>	<b>\$7,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Art Alley Special Project Fund 208-08100-1129-650113</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	
<b>Testa Special Project Fund 204-0000-481001</b>	<b>\$3,330.00</b>	<b>\$0.00</b>	<b>\$3,330.00</b>	
<b>Gift and Memorial Special Project Fund 78110-100-48720</b>	<b>\$422.13</b>	<b>\$0.00</b>	<b>\$422.13</b>	
<b>Totals</b>	<b>\$22,352.13</b>	<b>\$3,782.57</b>	<b>\$10,969.56</b>	