



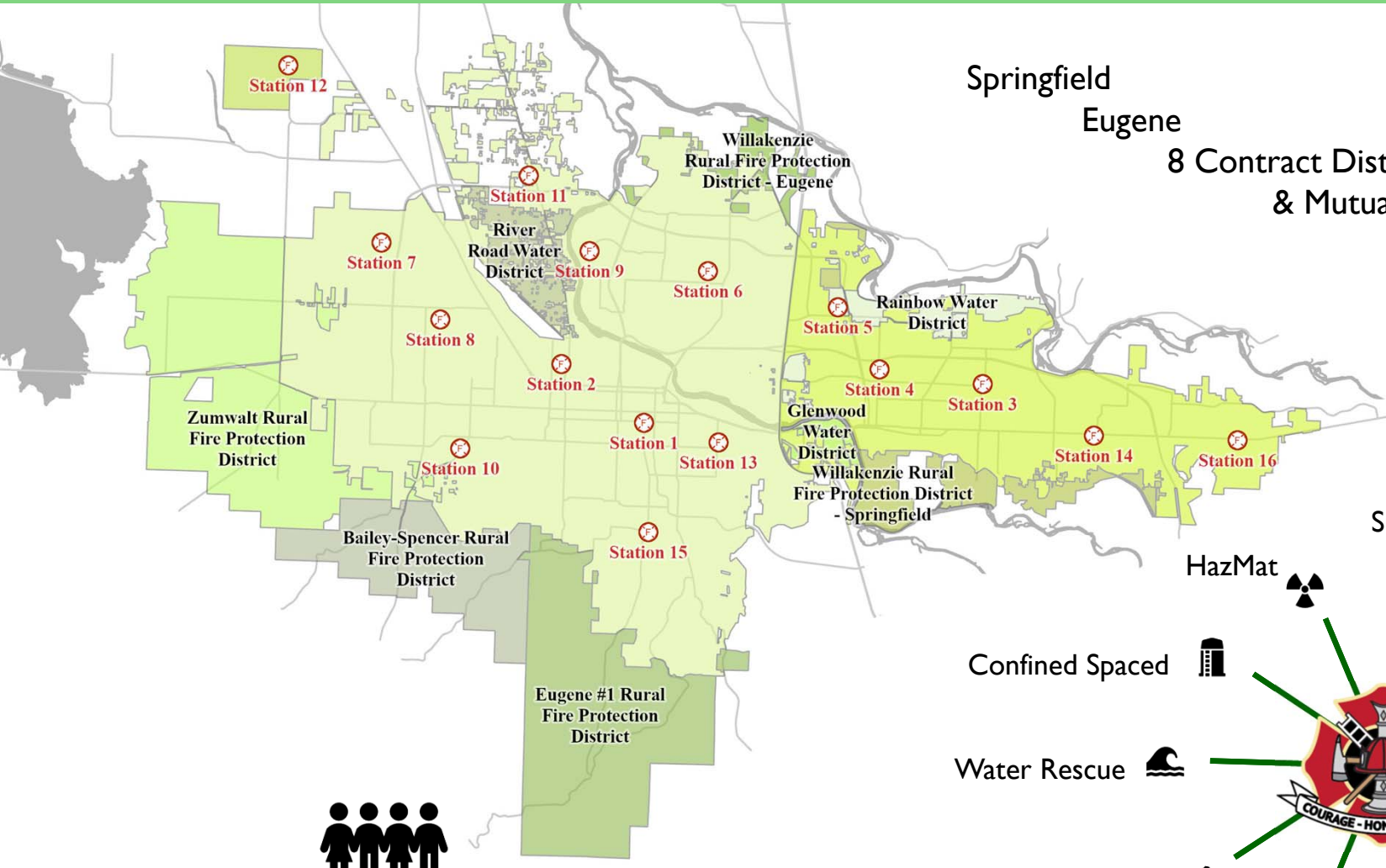
Our Mission: To serve our communities by preserving life, protecting property, and the environment through prevention, education, emergency medical services, rescue, and fire suppression services.



Fire & Life Safety

FY 2025

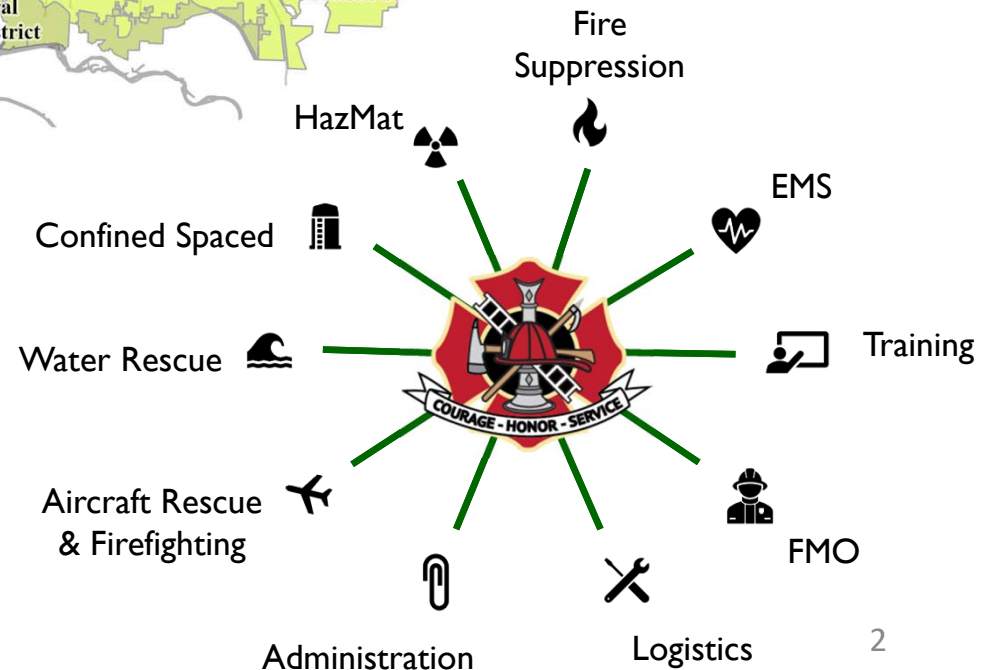
Summary of Services



Springfield
Eugene
8 Contract Districts
& Mutual Aid Agreements
1,736 sq miles



Serving 294,981 citizens





Fire & Life Safety

FY 2025

Services Provided



Emergency Medical Services

- Advanced Life Support (ALS)
 - # of Frontline Ambulances: 7 (3)
- Basic Life Support (BLS)
 - # of Frontline Ambulances: 3 (1)
- Private Ambulance – 2



Fire Protection Services

- Structure and Brush Fire Response
 - Springfield # of Frontline Fire Response Vehicles:
 - Engine: 13 (4)
 - Aerial: 4 (1)
 - ARFF: 2 (0)
 - Brush Engines: 4* (1)
 - Water Tenders: 3* (1)



Non-Fire Services

- Specialized Rescue and Response
 - Hazardous Materials Team (1 Crew)
 - Technical Rescue Team (1 Crews)
 - Water Rescue Team (2 Crews)
 - Airport Rescue Team (1 Crew)
- Public assistance, false alarms, and other non-medical/non-fire calls.

FY23 Total ESF Calls
for Service:
42,532 (86.8%)

FY23 Total ESF Calls
for Service:
4,630 (9.4%)

FY23 Total ESF Calls
for Service:
1,861 (3.8%)

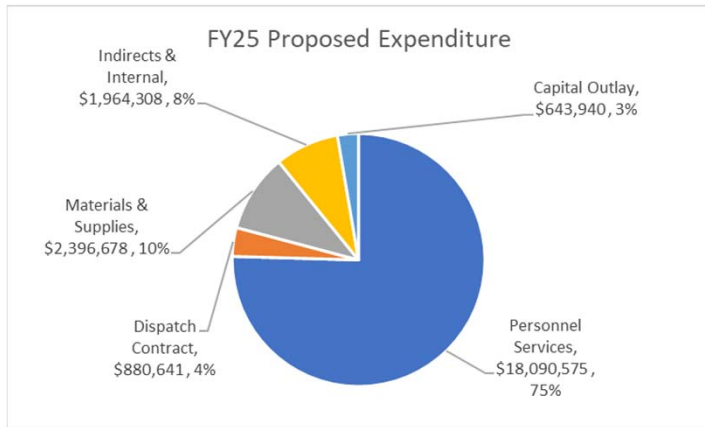
*Staffed with on duty personnel as needed.



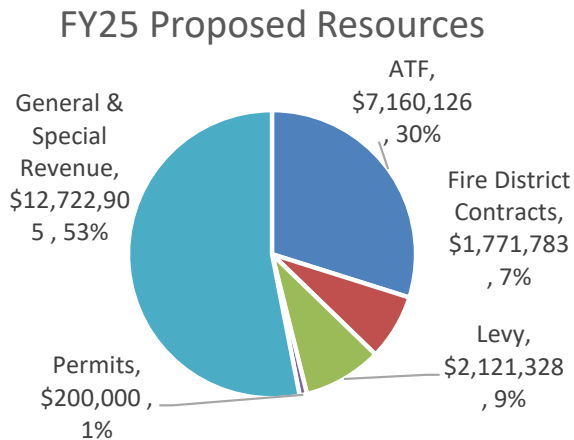
Fire & Life Safety

FY 2025

FY25 Proposed Budget Overview



	FY22 Actuals	FY23 Actuals	FY24 Amended	FY25 Proposed
5 PERSONNEL SERVICES	16,053,396	15,629,145	17,205,705	18,090,575
6 MATERIALS & SERVICES	5,631,815	6,887,816	5,114,048	5,241,627
7 CAPITAL OUTLAY	270,240	806,985	3,376,378	643,940
Grand Total	\$ 21,955,451	\$ 23,323,947	\$ 25,696,131	\$ 23,976,142



	FY22 Actuals	FY23 Actuals	FY24 Amended	FY25 Proposed
100 General Fund	12,678,949	12,537,426	13,240,919	14,271,425
204 Special Revenue Fund	-	867,822	303,173	175,381
224 Building Code Fund	79,641	83,858	85,645	96,795
235 Fire Local Option Levy Fund	1,633,752	1,690,732	1,754,343	1,833,986
615 Ambulance Fund	7,285,297	7,427,706	6,953,678	6,857,494
713 Vehicle & Equipment Fund	277,811	716,403	3,358,373	741,062
Grand Total	\$ 21,955,451	\$ 23,323,947	\$ 25,696,131	\$ 23,976,142

ESF's total FY25 proposed budget is: \$82,360,078

Springfield Fire & Life Safety accounts for 29.1% of the overall budget

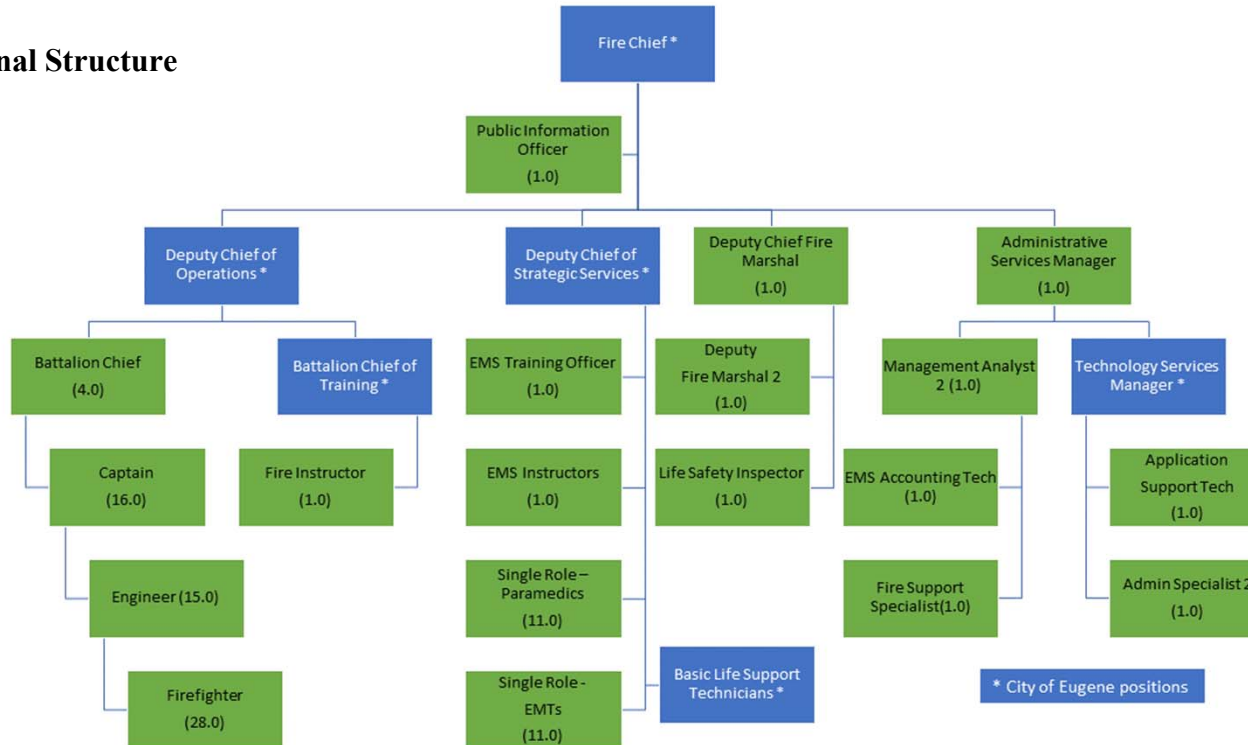


Fire & Life Safety

FY 2025

FY25 Proposed Staffing & FTE

Organizational Structure



Summary of Full-Time Equivalent by Fund

	FY22 FTE	FY23 FTE	FY24 FTE	FY25 FTE
100 General Fund	57.60	57.60	57.60	60.60
204 Special Revenue Fund	-	2.00	2.00	1.00
224 Building Code Fund	0.40	0.40	0.40	0.40
235 Fire Local Option Levy Fund	7.00	7.00	7.00	7.00
615 Ambulance Fund	26.00	26.00	26.00	29.00
Grand Total	91.00	93.00	93.00	98.00

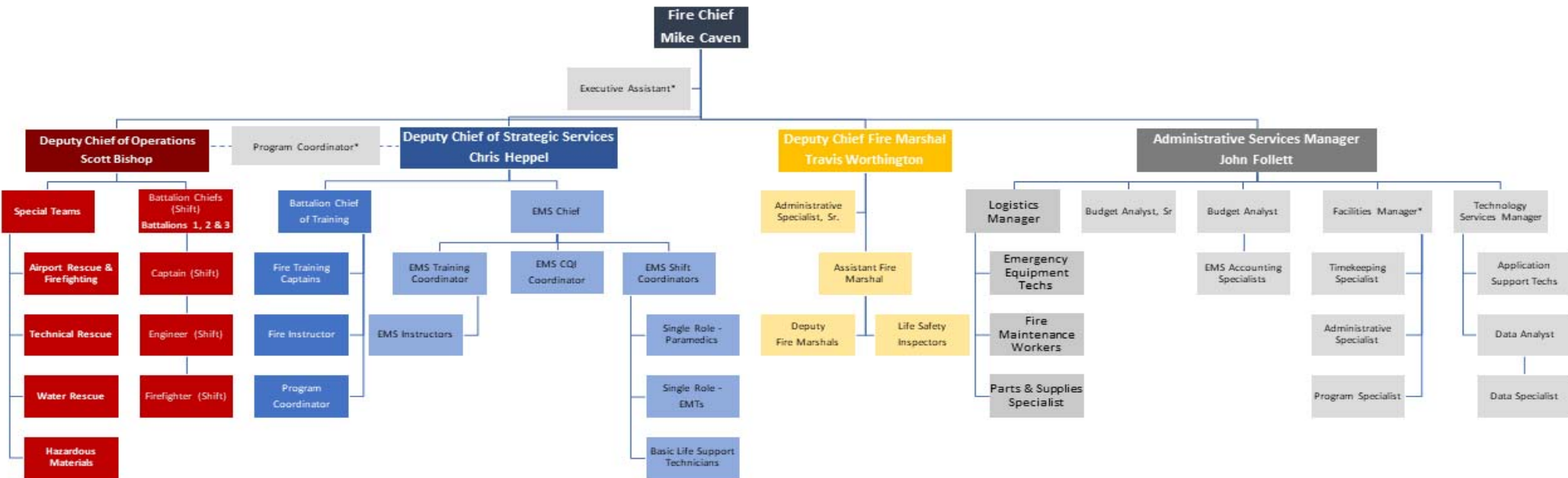


Fire & Life Safety

FY 2025

Full ESF Organizational Structure

Organizational Structure



* Executive Assistant and Program Coordinator are supervised by the Facilities Manager but receive direction from the Fire Chief and Deputy Chiefs respectively.

FY24 Accomplishments

Oregon State Fire Marshal Engine Grant

- COS portion \$100,000
- Provides for a state-of-the-art Type 6 wildland interface engine.

Conflagration

- Deployed to 5 separate wildfire conflagrations
- Invoiced OSFM over \$118,000 for Springfield's portion
- Largest response was Tye Ridge Fire
- Springfield's Portion of Tye Ridge = \$60,550



Triannual MCI Drill

- Eugene Springfield, in collaboration with the Eugene Airport, FAA and our neighboring fire districts participated in a large-scale mass casualty incident drill at the Eugene Airport.
- Eugene Airport had an index increase that resulted in increasing our staffing at the Airport Station from 2 to 3 on each shift to staff two ARFF rigs.

2023/4 Accomplishments Special Events

- Ambulance System Redesign
- Recruitment
- Data Enhancements
- Fleet

FY25 Initiatives/Significant Changes



Wildfire Resilience

- Wildfire Planning and Fuels Mitigation Program (New FY25)
- City of Springfield funding the Public Information Officer to disseminate information regarding active emergencies, public education and emergency preparedness



Department Goals, Vision, Mission, Values and Guiding Document Updates

- Update organizational structures, modernize assignments and vision titles.
- Review core values and mission statement to guide regular update and revision of department policies.
- Update Standards of Cover and Strategic Plan documents.



Ambulance Transport System Redesign

- Continuation of EMS redesign project that started FY23 to align revenue and cost for ambulance transport.
- Completion of single role EMS staff transition realizing a cost-of-service savings by early FY25.
- Analyzing efficacy of transitioning all ambulance transport to the single-role model.



Fire Station Resilience

- Work with Finance and Emergency Management to apply for State of Oregon seismic grants to bring four out of five stations into seismic standard compliance.

FY25-27 Future Year Considerations

Plan for increasing call volume with population growth and an aging population



Station remodels/Seismic Upgrades

Ambulance Fund Reserves



Governance model

Evaluate alternative service delivery models



Future growth planning for land acquisition and station placement



Fire & Life Safety

FY 2025

Thank You!

