



Legal Services

FY 2025

A photograph of a wooden desk with a laptop, a cup of coffee, and a spiral notebook with a pen.

***City Attorney's Office
and
City Prosecutor's Office***



Legal Services

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Department Summary of Services

- Our main purpose is to advise the City how to stay compliant with the law and proactively minimize liability.
- We are advisors and advocates for the City but not necessarily litigators; for example, property damage and employment claims are handled by insurance company, Citycounty Insurance Services.
- Appointed by City Council.
- Small Department: One City Attorney, One Assistant City Attorney, and One Legal Assistant.
- Manage City Prosecutor Contract.



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Proposed Budget Summary

	FY22 Actuals	FY23 Actuals	FY24 Amended	FY25 Proposed
5 PERSONNEL SERVICES	476,484	497,579	520,050	559,545
6 MATERIALS & SERVICES	415,054	711,687	535,392	445,670
Grand Total	\$891,538	\$1,209,266	\$1,055,442	\$1,005,215

- CAO has three FTE with no anticipated changes in this fiscal year.
- Materials & Services total represents both the City Attorney's Office and the cost of City Prosecutor's Office contract and overhead. FY25 is the last year of current Prosecutor Contract. The cost increased by 3%.
- CFEC Limited Duration Revenue Account is used for cost sharing purposes due to the litigation with 13 other jurisdictions.



FY24 Accomplishments

- Economic Development
- Climate Friendly and Equitable Communities (CFEC)
- Measure 110 Reform
- Comprehensive Planning/Housing



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FY25 Initiatives

- Economic Development
- Liability Prevention/Claim Response
- Prosecutor Contract



FY2026-2028 Future Years Considerations

- Economic Development
- Liability Prevention
- Equity Lens
- Housing
- Climate Regulation



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