



ARTS COMMISSION FY 2023

Funds	Budget	Expenditures	Balance	Notes
Operating Budget 208-08100-1129-650008	\$11,536.92	\$10,465.49	\$1,071.43	
Art Walk	\$779.91	\$600.00	\$179.91	Moved 620.09 to HAG
Marketing	\$707.01	\$707.01	\$0.00	Moved 292.91 to HAG
HAG	\$6,500.00	\$6,500.00	\$0.00	
Library Partnership	\$1,900.00	\$1,008.48	\$891.52	
Mayor's Art Show	\$650.00	\$650.00	\$0.00	
City Hall Gallery/Youth Gallery	\$0.00	\$0.00	\$0.00	Moved \$100 to HAG
Public Art	\$0.00	\$0.00	\$0.00	
Outreach	\$0.00	\$0.00	\$0.00	
Misc	\$1,000.00	\$1,000.00	\$0.00	Moved \$487 to HAG
Art Alley Repair 208-8100-1129-650007	\$14,000.00	\$0.00	\$0.00	
Art Alley Special Project Fund 208-08100-1129-650113	\$500.00	\$500.00	\$0.00	Billed to HAG one-time gift
Testa Special Project Fund 204-0000-481001	\$3,330.00	\$0.00	\$3,330.00	
Gift and Memorial Special Project Fund 78110-100-48720	\$422.13	\$0.00	\$422.13	
Totals	\$29,789.05	\$10,965.49	\$4,823.56	

Council has approved the FY23 adopted budget (approved in late June)



SB rollover \$ from FY22 include \$537 from 208 Ops and \$7,000 from Art Alley Repair approved in amended budget.

Grant and Uspond FY23 Re-Allocation

Emerald Art Center: 2023 summer youth art camp scholarship	\$500	HAG
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