

Statistical Section

This part of the City of Springfield's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The city implemented GASB Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.

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Financial Trend Information

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City of Springfield, Oregon
Net Assets by Component
Last Six Fiscal Years
(accrual basis of accounting)

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
Governemental activities						
Invested in capital assets, net of related debt	\$ 64,575,366	\$ 67,293,340	\$ 69,745,316	\$ 73,775,040	\$ 82,593,165	\$ 97,072,830
Restricted	4,575,250	8,827,375	8,616,435	6,709,199	8,109,950	7,347,374
Unrestricted	22,032,997	23,520,828	29,931,254	32,344,595	31,810,532	35,138,340
Total governmental activities net assets	<u>\$ 91,183,613</u>	<u>\$ 99,641,543</u>	<u>\$ 108,293,005</u>	<u>\$ 112,828,834</u>	<u>\$ 122,513,647</u>	<u>\$ 139,558,544</u>
Business-type activities						
Invested in capital assets, net of related debt	\$ 27,984,816	\$ 24,282,731	\$ 33,842,248	\$ 36,211,661	\$ 37,602,170	\$ 48,309,073
Restricted	5,226,609	5,509,851	4,260,230	5,011,183	5,522,505	4,433,871
Unrestricted	10,377,605	15,130,205	8,971,858	8,554,956	9,583,199	8,759,032
Total business-type activities net assets	<u>\$ 43,589,030</u>	<u>\$ 44,922,787</u>	<u>\$ 47,074,336</u>	<u>\$ 49,777,800</u>	<u>\$ 52,707,874</u>	<u>\$ 61,501,976</u>
Primary government						
Invested in capital assets, net of related debt	\$ 92,559,182	\$ 91,576,071	\$ 103,587,564	\$ 109,986,701	\$ 120,195,335	\$ 145,381,903
Restricted	9,801,859	14,337,226	12,876,665	11,720,382	13,632,455	11,781,245
Unrestricted	32,410,603	38,651,033	38,903,112	40,899,551	41,393,731	43,897,372
Total primary government net assets	<u>\$ 134,771,644</u>	<u>\$ 144,564,330</u>	<u>\$ 155,367,341</u>	<u>\$ 162,606,634</u>	<u>\$ 175,221,521</u>	<u>\$ 201,060,520</u>

(1) The City implemented GASB 34, the new reporting standard, in fiscal year 2003. Therefore, ten yers of data is not available but will be accumulated over time.

City of Springfield, Oregon
Changes in Net Assets, Last Six Fiscal years
(accrual basis of accounting)

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
Expenses						
Governmental Activities:						
General Government	\$ 4,552,975	\$ 4,840,651	\$ 5,088,042	\$ 5,452,865	\$ 5,512,588	\$ 3,929,091
Police	9,219,461	10,454,210	11,652,431	12,040,291	12,619,083	13,116,023
Fire	6,230,207	7,833,341	8,394,509	8,714,544	9,713,840	10,354,699
Public Works	5,704,476	6,239,200	9,125,560	10,869,437	10,006,943	9,711,960
Library	1,415,560	1,330,856	1,278,006	1,298,373	1,269,704	1,309,218
Development Services	4,720,587	6,515,102	5,410,298	4,791,592	6,326,538	5,566,714
Depreciation, unallocated	235,888	235,888	235,888	255,614	259,908	273,239
Interest on long-term debt	571,376	538,563	516,454	381,657	706,762	1,394,478
Total governmental activities expense	32,650,530	37,987,811	41,701,188	43,804,373	46,415,366	45,655,422
Sewer	6,505,305	6,677,105	6,918,423	7,653,331	7,854,400	7,745,843
Booth-Kelly	496,460	438,049	502,163	520,007	589,313	660,713
Ambulance	4,467,552	4,654,840	5,018,686	4,785,189	4,865,158	4,602,490
Business-type activities expenses	11,469,317	11,769,994	12,439,272	12,958,527	13,308,871	13,009,046
Total primary government expenses	\$ 44,119,847	\$ 49,757,805	\$ 54,140,460	\$ 56,762,900	\$ 59,724,237	\$ 58,664,468
Program Revenue						
Governmental activities:						
Charges for services:						
General government	\$ 2,622,159	\$ 2,900,208	\$ 3,865,736	\$ 3,442,133	\$ 3,749,720	\$ 2,078,657
Police	170,630	150,892	156,735	250,968	232,563	274,968
Fire	1,065,802	919,655	1,679,977	1,423,906	1,587,419	1,659,654
Public Works	2,831,343	2,664,605	8,071,249	4,627,601	4,487,753	1,424,937
Library	108,720	100,226	94,313	79,534	88,338	91,273
Development Services	1,617,568	2,807,175	3,565,487	4,483,247	3,804,598	4,370,602
Operating grants and contributions	7,453,464	4,320,643	5,632,824	4,679,550	6,106,694	4,527,430
Capital grants and contributions	814,064	8,862,192	2,894,691	2,019,869	6,003,405	16,101,592
Total governmental activities program revenues	\$ 16,683,750	\$ 22,725,596	\$ 25,961,012	\$ 21,006,808	\$ 26,060,490	\$ 30,529,113
Business-type activities:						
Charges for services:						
Sewer	5,887,097	7,476,531	6,933,656	7,687,885	8,967,919	9,116,078
Booth-Kelly	563,247	537,199	593,937	600,968	634,721	664,398
Emergency Medical activities	4,248,020	3,753,519	4,266,972	4,194,871	4,436,801	4,260,912
Operating grants and contributions	-	-	675	6,068	2,294	-
Capital grants and contributions	1,932,085	926,308	2,683,114	3,004,413	1,263,879	7,201,122
Total business-type activities program revenues	12,630,449	12,693,557	14,478,354	15,494,205	15,305,614	21,242,510
Total primary government program revenues	\$ 29,314,199	\$ 35,419,153	\$ 40,439,366	\$ 36,501,013	\$ 41,366,104	\$ 51,771,623
Net (Expense) Revenue						
Governmental activities	\$ (15,966,780)	\$ (15,262,215)	\$ (15,740,176)	\$ (22,797,565)	\$ (20,354,876)	\$ (15,126,309)
Business-type activities	1,161,132	923,563	2,039,082	2,535,678	1,996,743	8,233,464
Total primary government net expense	\$ (14,805,648)	\$ (14,338,652)	\$ (13,701,094)	\$ (20,261,887)	\$ (18,358,133)	\$ (6,892,845)
General Revenues and Other Changes in Net Assets						
Governmental activities:						
Taxes						
Property taxes	\$ 13,711,384	\$ 16,778,764	\$ 16,542,797	\$ 17,978,830	\$ 19,023,927	\$ 20,761,839
Room taxes	822,279	524,726	586,748	678,594	819,206	783,767
Other taxes	1,203,474	2,441,620	2,756,003	2,960,673	2,943,197	3,650,019
Payment in lieu of taxes	1,950,145	2,148,012	2,208,008	2,258,956	2,307,909	2,288,217
Investment earnings	629,891	295,382	814,959	1,702,251	2,758,907	2,945,365
Miscellaneous	258,703	253,878	151,033	206,256	385,310	323,133
Gain (loss) on disposition of capital assets	5,401,456	(108,614)	-	49,900	(35,598)	-
Shared Revenue	880,291	927,259	1,000,195	1,090,631	1,193,858	1,146,172
Transfer to a separate entity	-	-	(100,454)	-	-	-
Transfers	(4,109,189)	455,019	454,999	416,552	643,168	272,692
Total governmental activities	20,748,434	23,716,046	24,414,288	27,342,643	30,039,884	32,171,204
Business-type activities:						
Investment earnings	350,104	141,853	328,840	441,688	868,946	821,733
Miscellaneous	42,882	165,850	238,626	142,650	707,548	115,977
Gain (loss) on disposition of capital assets	-	557,509	-	-	-	-
Transfers	4,109,189	(455,019)	(454,999)	(416,552)	(643,168)	(272,692)
Total business-type activities	4,502,175	410,193	112,467	167,786	933,326	560,638
Total primary government	\$ 25,250,609	\$ 24,126,239	\$ 24,526,755	\$ 27,510,429	\$ 30,973,210	\$ 32,731,842
Change In Net Assets						
Governmental activities	\$ 4,781,654	\$ 8,453,831	\$ 8,674,112	\$ 4,545,078	\$ 9,685,008	\$ 17,044,895
Business-type activities	5,663,307	1,333,755	2,151,549	2,703,464	2,930,069	8,794,102
Total primary government	\$ 10,444,961	\$ 9,787,586	\$ 10,825,661	\$ 7,248,542	\$ 12,615,077	\$ 25,838,997

- 1 This schedule reports using the accrual basis of accounting.
- 2 Expenses include allocated indirect expenses.
- 3 The City implemented GASB 34, the new reporting standard, in fiscal year 2003. Therefore, ten years of data is not available but will be accumulated over time.

City of Springfield
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
General Fund										
Reserved	\$ 128,475	\$ 242,435	\$ 360,759	\$ 281,390	\$ 289,211	\$ 288,075	\$ 293,103	\$ 494,395	\$ 391,918	\$ 926,688
Unreserved	4,945,740	3,942,336	3,706,208	3,802,111	4,620,032	5,679,318	6,437,254	6,896,167	7,874,253	8,350,863
Total general fund	<u>\$ 5,074,215</u>	<u>\$ 4,184,771</u>	<u>\$ 4,066,967</u>	<u>\$ 4,083,501</u>	<u>\$ 4,909,243</u>	<u>\$ 5,967,393</u>	<u>\$ 6,730,357</u>	<u>\$ 7,390,562</u>	<u>\$ 8,266,171</u>	<u>\$ 9,277,551</u>
All Other Governmental Funds										
Reserved	\$ 9,213,381	\$ 10,928,217	\$ 8,649,533	\$ 11,048,251	\$ 4,398,131	\$ 8,766,419	\$ 8,556,200	\$ 4,835,844	\$ 6,104,214	\$ 13,864,667
Unreserved, reported in										
Special revenue funds	4,102,518	3,176,861	1,827,325	2,738,673	1,340,937	3,147,625	4,514,516	8,118,406	8,487,980	5,419,282
Capital projects funds	5,949,794	4,187,954	3,436,262	4,008,754	7,018,212	3,574,657	8,275,997	11,029,365	30,228,095	24,023,946
Debt service funds	-	-	3,638,933	-	3,551,441	3,187,568	2,561,169	2,433,530	2,036,894	1,718,922
Total all other governmental funds	<u>\$ 19,265,693</u>	<u>\$ 18,293,032</u>	<u>\$ 17,552,053</u>	<u>\$ 17,795,678</u>	<u>\$ 16,308,721</u>	<u>\$ 18,676,269</u>	<u>\$ 23,907,882</u>	<u>\$ 26,417,145</u>	<u>\$ 46,857,183</u>	<u>\$ 45,026,817</u>

City of Springfield
Changes in Fund Balances, Governmental Funds
Last ten fiscal years
(modified accrual basis of accounting)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Revenue:										
Taxes	\$ 11,556,445	\$ 12,169,438	\$ 13,220,134	\$ 12,258,721	\$ 13,785,136	\$ 18,091,192	\$ 18,762,676	\$ 19,907,659	\$ 21,201,934	\$ 22,756,676
Intergovernmental	7,002,782	7,291,063	7,706,304	7,645,630	7,399,782	11,785,002	9,480,359	9,136,228	10,481,742	8,053,038
Licenses and permits	1,887,168	2,088,124	2,851,558	2,054,215	2,941,609	3,440,031	2,685,926	2,799,900	3,357,236	3,975,361
Fines & forfeitures	734,935	806,960	901,205	813,991	959,806	804,953	975,892	1,058,271	1,216,083	1,162,425
Use of money & property	2,440,926	2,436,594	1,386,814	2,237,325	1,138,208	1,158,436	1,317,205	1,800,266	2,489,523	2,821,836
Miscellaneous receipts	325,518	218,957	487,893	698,554	830,924	416,801	149,089	167,044	525,944	312,154
Charges for services	4,528,325	4,403,503	5,429,470	3,571,736	4,329,354	5,195,554	14,260,750	10,477,114	9,745,427	16,598,189
Special assessments	493,843	488,618	157,374	363,647	171,544	59,444	88,103	138,754	53,236	38,011
Total Revenues	28,969,942	29,903,257	32,140,752	29,643,819	31,556,363	40,951,413	47,720,000	45,485,236	49,071,125	55,717,690
Expenditures:										
Current Operating:										
General Government	3,863,141	4,385,357	4,956,910	4,368,236	4,339,989	4,635,351	4,517,243	5,118,518	5,338,050	5,815,636
Public Safety	12,115,843	13,112,166	14,757,586	13,638,410	n/a	n/a	n/a	n/a	n/a	n/a
Fire	n/a	n/a	n/a	n/a	6,146,043	7,721,591	8,532,848	8,733,057	9,881,752	10,486,561
Police	n/a	n/a	n/a	n/a	9,078,155	10,279,002	11,319,761	12,136,134	13,038,101	13,267,724
Library	840,922	939,008	1,097,079	1,016,003	1,254,486	1,198,034	1,222,631	1,279,663	1,260,454	1,263,439
Community Development	6,507,401	6,824,270	8,224,302	7,201,846	n/a	n/a	n/a	n/a	n/a	n/a
Public Works	n/a	n/a	n/a	n/a	4,073,602	4,852,380	5,525,541	6,572,644	7,973,446	6,991,568
Development Services	n/a	n/a	n/a	n/a	4,051,355	3,950,812	4,061,002	4,291,759	4,539,636	4,814,244
Capital Projects	4,264,072	4,816,292	2,267,997	2,803,188	3,270,813	4,321,051	5,697,868	7,409,155	9,570,207	20,164,161
Debt service										
Principal	1,255,341	1,203,830	698,528	815,475	681,894	641,285	673,046	668,462	984,177	1,732,030
Interest	767,014	693,706	603,403	638,424	571,377	538,562	507,382	372,870	413,956	1,572,382
Bond issue costs	-	-	-	-	-	-	-	63,112	355,501	-
Total expenditures	29,613,734	31,974,629	32,605,805	30,481,582	33,467,714	38,138,068	42,057,322	46,645,374	53,355,280	66,107,745
Excess of revenues over (under) expenditures	(643,792)	(2,071,372)	(465,053)	(837,763)	(1,911,351)	2,813,345	5,662,678	(1,160,138)	(4,284,155)	(10,390,055)
Other financing sources (Uses)										
Proceeds of sale of capital assets	-	-	-	-	5,401,455	-	-	-	-	-
Capital contributions	-	-	-	-	-	105,237	-	-	-	-
Transfers in	1,141,800	590,970	1,032,246	820,469	4,397,447	1,733,278	2,660,992	1,651,223	1,772,318	2,523,359
Transfers out	(996,602)	(389,946)	(820,286)	(581,445)	(8,308,247)	(1,231,260)	(2,205,993)	(1,300,957)	(1,129,150)	(2,248,737)
Bond proceeds	-	-	-	-	-	-	(100,454)	12,290,353	24,962,242	-
Payment to refunded bond escrow agent	-	-	-	-	-	-	-	(8,301,763)	-	-
Total other financing sources (uses)	145,198	201,024	211,960	239,024	1,490,655	607,255	354,545	4,338,856	25,605,410	274,622
Net changes in fund balances	\$ (498,594)	\$ (1,870,348)	\$ (253,093)	\$ (598,739)	\$ (420,696)	\$ 3,420,600	\$ 6,017,223	\$ 3,178,718	\$ 21,321,255	\$ (10,115,433)
Debt services as a percentage of non-capital expenditures	7.11%	6.25%	4.06%	4.93%	3.98%	3.23%	2.95%	2.45%	3.00%	6.96%

Notes

- a) Prior to fiscal year 2003, Fire and Police services were combined into a single reporting function titled Public Safety. Separate information was not available.
b) Prior to fiscal year 2003, Public Works and Development Services were combined into a single reporting function titled Community Development. Separate information was not available.

Revenue Capacity Information

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City of Springfield, Oregon

ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY

Last Ten Fiscal Years

<u>Fiscal year ended June 30,</u>	<u>Residential Property *</u>	<u>Commercial Property *</u>	<u>Industrial Property *</u>	<u>Less: Tax- Exempt Property *</u>	<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate</u>	<u>Estimated Actual Taxable Value</u>	<u>Assessed Value as a Percentage of Actual Value</u>
1999	-	-	-	-	\$ 1,992,678,307	\$ 5.55	\$ 2,497,174,641	79.80%
2000	-	-	-	-	2,124,958,597	5.51	2,658,974,942	79.92%
2001	-	-	-	-	2,254,884,249	5.18	2,950,815,480	76.42%
2002	-	-	-	-	2,496,155,203	5.17	3,156,227,240	79.09%
2003	-	-	-	-	2,559,245,219	5.15	3,170,223,788	80.73%
2004	-	-	-	-	2,736,470,045	6.17	3,410,483,722	80.24%
2005	-	-	-	-	2,805,856,167	6.15	3,682,479,200	76.19%
2006	-	-	-	-	2,983,283,348	6.10	4,247,810,785	70.23%
2007	-	-	-	-	3,149,357,159	6.12	5,566,220,630	56.58%
2008	-	-	-	-	3,436,084,339	6.13	6,655,887,099	51.62%

Source: Lane County Department of Assessment and Taxation

* Breakdown of assessed value into categories is not available

City of Springfield, Oregon

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Fiscal Years

Fiscal Year	City Direct Rates					Overlapping Rates							
	Basic Rate	General Obligation Debt Service	Police Operating Levy	Fire Operating Levy	Total Direct	School District No. 19	Lane County	Lane Community College	Lane County I.E.D. (E.S.D.)	Willamalane Park District	Rainbow Water District	Lane County Metropolitan Wastewater District	Springfield Economic Development Agency
1999	4.75	0.80	-	-	5.55	5.97	1.45	0.90	0.22	2.25	2.06	0.20	-
2000	4.74	0.77	-	-	5.51	5.81	1.45	0.89	0.22	2.48	3.19	0.18	-
2001	4.74	0.44	-	-	5.18	5.67	1.44	0.87	0.22	2.44	3.16	0.05	-
2002	4.74	0.43	-	-	5.17	5.69	1.44	0.86	0.22	2.38	3.12	0.05	-
2003	4.74	0.41	-	-	5.15	5.52	1.44	0.88	0.22	2.42	3.10	-	-
2004	4.74	0.41	0.66	0.36	6.17	5.57	1.43	0.88	0.22	2.35	3.25	-	-
2005	4.74	0.39	0.66	0.36	6.15	5.61	1.41	0.88	0.22	2.33	3.21	-	-
2006	4.73	0.35	0.66	0.36	6.10	5.50	1.40	0.88	0.22	2.32	3.18	-	0.02
2007	4.72	0.38	0.66	0.36	6.12	5.52	1.40	0.85	0.22	2.17	3.15	-	0.04
2008	4.71	1.02	-	0.40	6.13	5.55	1.39	0.83	0.22	2.13	3.73	-	0.06

Source: Lane County Department of Assessment & Taxation

City of Springfield, Oregon
Principal Property Tax Payers
Current Year and Nine Years Ago *

<u>Taxpayer</u>	2008			1998		
	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total City Taxable Assessed Value</u>	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total City Taxable Assessed Value</u>
Weyerhaeuser Company	\$ 259,151,565	1	7.54%	\$ 247,152,080	1	13.13%
Symantec Corporation	78,344,464	2	2.28%	-	-	-
Gateway Mall Partners	54,303,882	3	1.58%	38,201,227	2	2.03%
PeaceHealth	123,256,072	4	3.59%	-	-	-
Rosboro Lumber Company	29,460,950	5	0.86%	20,422,220	3	1.09%
Workstage-Oregon LLC	20,818,377	6	0.61%	-	-	-
Kingsford Manufacturing	23,501,725	7	0.68%	13,024,021	4	0.69%
Shorewood Packaging Corp.	21,720,260	8	0.63%	-	-	-
Qwest Corp.	22,430,800	9	0.65%	-	-	-
McKenzie Willamette Regional Medical Ctr.	20,220,559	10	0.59%	-	-	-
Neste Resins Corporation	-	-	-	12,365,019	5	0.66%
Springfield Forest Products	-	-	-	8,099,285	6	0.43%
McKay Investment Company	-	-	-	7,717,827	7	0.41%
Meissnar Family Trust	-	-	-	7,394,949	8	0.39%
Servistar-Coast to Coast	-	-	-	6,972,122	9	0.37%
Metropolitan Life-Fred Meyer Co.	-	-	-	6,402,008	10	0.34%
Total	\$ 653,208,654		19.01%	\$ 367,750,758		19.54%

Source: Lane County Department of Assessment and Taxation

* Assessed value for 1999 not available. Assessed value for 1998 is used.

City of Springfield, Oregon

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Fiscal Years

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections & Adjustments in Subsequent Years	Total Collections and Adjustments to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
1999	\$ 10,805,289	\$ 10,278,641	95.1%	\$ 519,433	\$ 10,798,074	99.9%
2000	11,474,338	10,969,919	95.6%	495,050	11,464,969	99.9%
2001	11,560,318	11,026,764	95.4%	519,765	11,546,529	99.9%
2002	12,432,664	11,910,378	95.8%	509,660	12,420,038	99.9%
2003	12,892,396	12,409,499	96.3%	467,997	12,877,496	99.9%
2004	16,625,557	16,012,967	96.3%	591,987	16,604,954	99.9%
2005	17,372,713	16,362,478	94.2%	962,208	17,324,686	99.7%
2006	18,347,448	17,394,011	94.8%	852,041	18,246,052	99.4%
2007	19,665,050	18,611,955	94.6%	836,062	19,448,017	98.9%
2008	21,473,863	20,128,824	93.7%	-	20,849,203	97.1%

Sources: Lane County Department of Assessments and
Taxation; Annual Financial Reports

Debt Capacity Information

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City of Springfield, Oregon

RATIO OF OUTSTANDING DEBT, BY TYPE

Last Ten Fiscal Years

Fiscal Year	Governmental Activities				Business-Type Activities		Total Primary Government	Percentage of Personal Income	Per Capita
	General Obligation bonds	Special Assessment bonds	Capital Leases	Notes Payable	Revenue Bonds	Notes Payable			
1999	\$ 11,920,000	\$ 585,000	\$ -	\$ 923,181	\$ 3,020,000	\$ -	\$ 16,448,181	*	\$ 316
2000	10,945,000	405,000	-	874,351	2,900,000	3,535,941	18,660,292	*	352
2001	10,425,000	160,000	-	823,877	2,770,000	3,297,225	17,476,102	*	327
2002	9,880,000	60,000	-	771,035	2,635,000	3,049,496	16,395,531	*	309
2003	9,315,000	-	-	713,249	2,495,000	2,686,629	15,209,878	0.17%	278
2004	8,725,000	-	-	661,964	2,345,000	2,525,606	14,257,570	0.15%	258
2005	8,105,000	-	-	608,918	1,985,000	2,248,720	12,947,638	0.13%	232
2006	11,805,000	-	157,584	560,456	1,815,000	1,842,482	16,180,522	0.15%	284
2007	35,520,000	-	126,629	511,278	1,645,000	8,690,632	46,493,539	0.42%	811
2008	33,840,000	-	87,507	459,249	1,470,000	8,861,225	44,717,981	**	771

Source: Annual Financial Reports

* not available

** not yet available

City of Springfield, Oregon

RATIO OF GENERAL BONDED DEBT OUTSTANDING

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>General Bonded Debt Outstanding</u>		Percentage of Actual Taxable Value of Property	Per Capita
		<u>General Obligation Bonds</u>		
1999	\$	11,920,000	0.60%	\$ 229
2000		10,945,000	0.52%	207
2001		10,425,000	0.46%	195
2002		9,880,000	0.40%	186
2003		9,315,000	0.36%	170
2004		8,725,000	0.32%	158
2005		8,105,000	0.29%	145
2006		11,805,000	0.40%	207
2007		35,520,000	1.13%	620
2008		33,840,000	0.98%	583

Source: Annual Financial Statements, Lane County Department of
Assessment & Taxation

City of Springfield, Oregon

COMPUTATION OF DIRECT AND OVERLAPPING BONDED DEBT

June 30, 2008

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable*</u>	<u>Estimated Share of Overlapping Debt</u>
Debt repaid with property taxes			
Willamalane Park and Recreation District	\$ 565,000	92.9908	\$ 525,398
Lane County	17,290,000	14.268	2,466,937
Lane County School District No. 4J	139,830,000	3.4569	4,833,783
Lane County School District No. 19	60,959,661	73.6209	44,879,051
Lane Community College	5,545,000	14.0958	781,612
Lane ESD	8,135,000	14.3116	1,164,249
Other debt			
Lane Community College self supporting full faith and credit debt	48,473,986	14.0958	6,832,796
Lane County self supporting full faith and credit debt	77,651,648	14.268	11,079,337
Lane County revenue bonds	7,100,000		
Lane County Housing Authority revenue bonds	860,000		
Lane County School District No. 4J self supporting full faith and credit debt	53,235,000	3.4569	1,840,281
Lane County School District No. 19 self supporting full faith and credit debt	62,035,000	73.6209	45,670,725
Lane ESD appropriation credits	185,000		
Metropolitan Wastewater Management Commission	45,775,000		
Springfield Utility Board revenue bonds	1,782,272		
Willamalane Park and Recreation District self supporting full faith and credit debt	1,660,000	92.9908	1,543,647
Willamalane Park and Recreation District appropriation credits	30,000		
Subtotal overlapping debt			<u>121,617,817</u>
City direct debt			
Debt repaid with property taxes			33,840,000
Other debt - sewer revenue bonds			<u>1,470,000</u>
Total direct and overlapping debt			<u><u>\$ 156,927,817</u></u>

* For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the city's boundaries and dividing it by each unit's total taxable assessed value. This approach was also used for other debt. Lane County Housing Authority has only revenue backed debt and no methodology for estimating the percent of overlap has been developed.

Source: Municipal Bond Division of the State Treasury Department

City of Springfield, Oregon

LEGAL DEBT MARGIN INFORMATION

LAST TEN FISCAL YEARS

	<u>June 30, 2008</u>
Real market value	<u>\$ 6,655,887,099</u>
Debt limit 3% of real market value	\$ 199,676,613
Amount of debt applicable to debt limit	
Total general issue debt	\$ 33,840,000
Less	
Funds applicable to the payment of the principal thereof per ORS 287.004(2)	<u>418,537</u>
Total amount of debt applicable to limit	<u>33,421,463</u>
Total debt margin	<u>\$ 166,255,150</u>

	Fiscal Year									
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Debt Limit	\$ 74,915,239	\$ 79,769,248	\$ 88,524,464	\$ 94,686,817	\$ 95,106,714	\$ 102,314,512	\$ 110,474,376	\$ 127,434,324	\$ 166,986,619	\$ 199,676,613
Total net debt applicable to limit	<u>11,511,579</u>	<u>10,524,131</u>	<u>10,055,448</u>	<u>9,506,042</u>	<u>8,994,773</u>	<u>8,373,242</u>	<u>7,753,964</u>	<u>11,432,921</u>	<u>35,257,315</u>	<u>33,421,463</u>
Legal debt margin	<u>63,403,660</u>	<u>69,245,117</u>	<u>78,469,016</u>	<u>85,180,775</u>	<u>86,111,941</u>	<u>93,941,270</u>	<u>102,720,412</u>	<u>116,001,403</u>	<u>131,729,304</u>	<u>166,255,150</u>
Total net debt applicable to the limit as a percentage of debt limit	15.37%	13.19%	11.36%	10.04%	9.46%	8.18%	7.02%	8.97%	21.11%	16.74%

City of Springfield
Pledged-Revenue Coverage
Last Ten Fiscal Years

Fiscal Year	Local Sewer Revenue Bonds					
	System Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage
				Principal	Interest	
1999	\$ 5,074,275	\$ 3,064,482	\$ 2,009,793	\$ 115,000	\$ 160,390	7.30
2000	5,180,477	3,520,509	1,659,968	120,000	155,445	6.03
2001	5,478,574	3,987,590	1,490,984	130,000	150,165	5.32
2002	6,811,090	3,905,832	2,905,258	135,000	144,315	10.40
2003	6,724,729	5,504,014	1,220,715	140,000	138,105	4.39
2004	7,647,413	5,742,853	1,904,560	150,000	131,525	6.77
2005	7,833,983	5,972,810	1,861,173	160,000	124,325	6.55
2006	9,504,855	6,853,225	2,651,630	170,000	66,898	11.19
2007	11,249,237	6,963,177	4,286,060	170,000	58,613	18.75
2008	10,426,775	6,567,949	3,858,826	175,000	53,513	16.89

System Revenues include user fees, system development charges and miscellaneous revenue
Operating expenses do not include depreciation or interest expense

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Demographic and Economic Information

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City of Springfield, Oregon
Demographic and Economic Statistics,
Last Ten Calendar Years

<u>Year</u>	<u>Population</u>	<u>Personal Income (thousands of dollars)</u>	<u>Per Capita Personal Income</u>	<u>School Enrollment</u>	<u>Unemployment Rate</u>
1999	52,075	*	*	11,015	5.5%
2000	52,956	*	*	11,042	5.7%
2001	53,490	*	*	11,088	6.1%
2002	53,140	*	*	11,229	7.2%
2003	54,720	\$8,727,000	\$ 26,445	11,013	7.7%
2004	55,350	9,415,000	28,416	10,539	7.0%
2005	55,861	9,812,000	29,909	10,634	6.7%
2006	57,055	10,483,000	30,825	10,477	5.9%
2007	57,320	11,092,000	32,281	10,609	5.6%
2008	58,005	**	**	10,608	5.7%

Sources: Population information provided by the Population Research Center, Portland State University.
Personal income and Per Capita income provided by Bureau of Economic Analysis and represents the entire Eugene-Springfield Metropolitan area
School enrollment data provided by Springfield School District No. 19.
Unemployment data provided by the State of Oregon, Employment Division, Research & Statistics.

Note: 2008 Personal Income and Per Capita Personal Income not yet available.
Unemployment rate information is an adjusted yearly average. School enrollment is based on the census at the end of the school year.

* Not available
** Not yet available

City of Springfield, Oregon

Principal Employers,

Current Year and Nine Years Ago

<u>Employer</u>	<u>2008</u>			<u>1999</u>		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>
Springfield School District #19	1,407	1	5.23%	1,500	1	6.10%
Symantic	1,253	2	4.66%	-		
McKenzie Willamette Hospital	743	3	2.76%	1,032	2	4.20%
City of Springfield	460	4	1.71%	363	6	1.48%
Wal-Mart	422	5	1.57%	-		
Rosboro Lumber Company	351	6	1.31%	425	5	1.73%
Willamalane Park and Recreation District	345	7	1.28%	-		
Lane Transit District	341	8	1.27%	-		
Royal Caribbean Cruise Lines	322	9	1.20%	-		
U.S. Postal Service	301	10	1.12%	275	8	1.12%
Weyerhaeuser	-			650	3	2.64%
Sony	-			430	4	1.75%
Service Star/Coast to Coast	-			350	7	1.42%
McKenzie Forest Products	-			272	9	1.11%
Albertson's	-			260	10	1.06%
Total	<u>5,945</u>		<u>22.11%</u>	<u>5,557</u>		<u>22.61%</u>

Source: City Economic Development Division

Operating Information

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City of Springfield, Oregon

Full-time Equivalent City Government Employees by Function/Program

Last Ten Fiscal Years

Full-time Equivalent Employees as of June 30*

<u>Function/Program</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
General government										
City Management	5.47	6.00	6.00	5.00	5.00	5.00	6.00	7.00	7.00	7.50
Finance	11.20	11.70	11.70	11.70	11.70	10.50	11.50	11.50	11.30	11.30
Human Resources	9.00	10.00	10.00	10.00	8.20	7.50	7.00	7.00	7.00	7.00
Information Technology	7.33	10.00	10.00	10.00	10.00	9.00	9.00	10.00	10.00	10.00
Legal/Judicial Services	6.55	6.55	6.55	6.55	6.55	7.55	7.55	7.55	7.55	7.55
Development Services	37.25	37.80	39.50	38.25	36.25	36.00	35.75	33.00	35.25	37.25
Police										
Officers	62.00	61.00	61.00	62.00	62.00	69.00	70.00	70.00	70.00	70.00
Civilians	29.45	30.45	32.45	32.50	31.00	40.00	38.50	40.00	40.00	40.00
Fire										
Firefighters and officers	75.00	78.00	79.00	79.00	80.00	89.00	89.00	87.00	89.00	89.00
Civilians	18.25	19.25	19.25	18.55	17.55	18.55	14.05	14.55	16.05	21.25
Other public works										
Engineers	8.35	9.00	10.00	9.00	9.00	9.00	15.00	14.00	17.00	16.00
Other	79.16	80.01	84.51	86.50	84.50	83.50	93.50	97.50	100.50	106.60
Library	14.60	14.90	15.00	14.20	14.20	14.20	13.40	13.60	13.60	13.60
Total	<u>363.61</u>	<u>374.66</u>	<u>384.96</u>	<u>383.25</u>	<u>375.95</u>	<u>398.80</u>	<u>410.25</u>	<u>412.70</u>	<u>424.25</u>	<u>437.05</u>

Source: City Budget Office

* Based on published Budgeted FTE as of July 1, preceding year

City of Springfield, Oregon
Operating Indicators by Function/Program

Last Ten Fiscal Years

Function/Program	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Police										
Physical arrests	7,439	6,071	7,385	6,539	7,486	6,841	7,192	10,993	9,044	8,523
Parking violations	2,083	2,185	1,329	1,426	1,397	1,452	1,114	939	941	457
Traffic violations	6,629	8,666	9,866	9,777	8,913	7,938	8,693	9,182	10,879	10,091
Fire										
Number of Fire Stations	5	5	5	5	5	5	5	5	5	5
Emergency responses	10,472	10,948	11,171	11,450	11,497	12,177	14,097	16,129	16,345	18,190
Fires extinguished	270	276	271	276	276	302	240	283	257	216
Inspections	2,773	2,861	2,754	2,951	2,642	3,024	3,016	3,540	3,719	3,374
Public Works										
Crack Sealing	6	43	11	19	20	53	27	33	28	18
Potholes repaired	1,908	1,707	605	782	1,463	934	1,094	1,343	989	1,142
Storm lines high velocity cleaning	68,750	26,000	168,648	349,955	378,623	383,778	251,249	231,891	132,637	215,683
Sanitary lines high velocity cleaning	355,382	278,856	609,367	580,982	527,637	954,912	781,234	518,889	664,822	657,295
Library										
Number of public computer log-ins	**	**	74,689	94,191	89,514	89,300	111,773	118,894	149,153	109,019
Total volumes loaned	352,949	325,250	323,488	324,424	323,450	314,371	306,946	309,277	293,068	297,982
Development Services *										
Number of Building Permits	984	856	851	637	626	672	759	770	724	618
Building Valuation (in thousands)	63,596	56,582	79,656	68,038	83,921	68,897	407,724	462,560	192,868	143,064

Sources: Various city departments

* Development Services indicators are presented for calendar years

** Public computer provided beginning 2001

City of Springfield, Oregon
Capital Asset Statistics by Function/Program,
Last Ten Fiscal Years
Fiscal Year

<u>Function/Program</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Patrol units	17	17	17	20	20	20	20	20	20	20
Fire stations	5	5	5	5	5	5	5	5	5	5
Public works										
Streets (miles)	194.14	194.86	195.6	197.4	381	385	387	390	392	398
Street Lights	3,078	3,091	3,071	3,236	3,336	3,505	3,544	3,555	3,875	4,033
Traffic signals								72	70	68
Water										
Fire hydrants	1,030	1,035	1,098	1,205	1,213	1,273	1,302	1,500	1,516	1,553

Sources: Various city departments