

Statistical Section

City of Springfield, Oregon

GOVERNMENT-WIDE EXPENSES BY FUNCTION

Last ten fiscal years - unaudited
(amounts in dollars)

Fiscal Year Ending June 30,	Central Services	Police services	Fire Department	Public works	Library	Development Services	Unallocated Depreciation	Interest on long term debt	Sewer	Booth Kelly	Emergency Medical activities	Total	
2003	*	4,552,975	9,219,461	6,230,207	5,704,476	1,415,560	4,720,587	235,888	571,376	6,505,305	496,460	4,467,552	44,119,847
2004		4,840,651	10,454,210	7,833,341	6,239,200	1,330,856	6,515,102	235,888	538,563	6,677,105	438,049	4,654,840	49,757,805

* This schedule has been added with the implementation of GASB 34 effective fiscal year 2003.

City of Springfield, Oregon

GOVERNMENT-WIDE REVENUES

Last ten fiscal years - unaudited
(amounts in dollars)

<u>Fiscal Year Ending June 30,</u>	<u>Fees, fines, and charges for services</u>	<u>Operating grants and contributions</u>	<u>Capital grants and contributions</u>	<u>Taxes</u>	<u>Contributions in lieu of taxes</u>	<u>Unrestricted Investment earnings</u>	<u>Miscellaneous</u>	<u>Shared Revenue</u>	<u>Gain/loss on disposition of Fixed Assets</u>	<u>Total</u>
2003*	19,114,586	7,453,464	2,746,149	15,737,137	1,950,145	979,995	301,585	880,291	5,401,456	54,564,808
2004	21,310,010	4,320,643	9,788,497	19,745,111	2,148,012	437,234	419,728	927,259	448,895	59,545,389

* This schedule has been added with the implementation of GASB 34 effective fiscal year 2003.

City of Springfield, Oregon

GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)

Last Ten Fiscal Years

Fiscal Year Ending June 30,	General Government	Public Safety	Library	Debt Service	Community Development	Total
1993	3,554,695	9,045,929	831,907	5,691,537	7,740,178	26,864,246
1994	3,322,115	9,482,862	802,938	4,619,014	10,633,678	28,860,607
1995	3,131,591	9,727,768	879,516	3,716,653	15,394,298	32,849,826
1996	3,257,192	10,954,703	999,953	3,431,273	10,308,480	28,951,601
1997	3,713,924	14,217,523	1,065,757	2,296,818	12,617,303	33,911,325
1998	3,639,952	12,121,696	921,424	2,287,952	11,124,975	30,095,999
1999	4,581,712	12,592,667	996,543	2,022,355	9,420,457	29,613,734
2000	4,772,190	13,246,112	1,354,418	1,897,536	10,704,373	31,974,629
2001	4,670,523	13,786,046	1,162,756	1,454,483	9,407,774	30,481,582
2002	5,446,406	14,760,395	1,205,810	1,302,518	9,890,676	32,605,805
2003	4,339,989	15,224,198	1,254,486	1,253,270	13,124,243	35,196,186
2004	4,684,535	18,158,431	1,560,158	1,179,848	12,555,097	38,138,069

(1) Includes General, Special Revenue, Debt Service and Capital Projects Funds

Note: Capital outlay has been included in its budgeted expenditure function.

City of Springfield, Oregon

GENERAL GOVERNMENTAL REVENUES BY SOURCE (1)

Last Ten Fiscal Years

Fiscal Year Ending June 30,	Taxes	Licenses and Fees	Special Assessments	Fines and Forfeitures	Use of Money and Property	Intergovern- mental Revenue	Charges for Services	Donations	Misc. Receipts	Total
1994	9,767,913	1,527,105	700,990	635,382	4,129,054	8,270,153	2,519,436	-	424,523	27,974,556
1995	9,359,154	1,574,382	486,102	659,689	2,860,565	12,790,246	3,566,896	95,617	1,300,902	32,693,553
1996	9,787,382	1,753,097	941,000	689,729	3,187,912	8,882,899	3,561,541	61,620	205,304	29,070,484
1997	11,440,502	1,677,105	577,254	841,932	3,135,736	8,293,801	3,653,365	-	238,612	29,858,307
1998	11,194,199	1,790,965	480,011	685,967	3,175,765	8,170,056	4,014,612	-	379,776	29,891,351
1999	11,556,445	1,887,168	493,843	734,935	2,440,926	7,002,782	4,528,325	-	325,518	28,969,942
2000	12,169,438	2,088,124	488,618	806,960	2,436,594	7,291,063	4,403,503	-	218,957	29,903,257
2001	12,258,721	2,054,215	363,647	813,991	2,237,325	7,645,862	3,618,435	-	651,623	29,643,819
2002	13,220,134	2,851,558	157,374	901,205	1,386,814	7,706,304	5,429,470	-	487,893	32,140,752
2003	13,785,136	2,941,609	171,544	959,806	1,138,208	7,399,782	4,329,354	-	830,924	31,556,363
2004	18,091,192	3,440,031	59,444	804,953	1,158,436	11,785,002	5,195,553	-	416,801	40,951,412

(1) Includes General, Special Revenue, Debt Service and Capital Projects Funds

The City's only significant source of tax revenue is property tax.

City of Springfield, Oregon

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Fiscal Years

Fiscal Year Ending June 30,	Net Tax Levy *	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Fiscal Year Tax Collections	Total Collections as Percent of Current Levy	Fiscal Year Outstanding Delinquent Taxes	Outstanding Delinquent Taxes as Percent of Current Levy
1994	9,135,799	8,702,388	95.3%	680,990	9,383,378	101.7%	985,696	10.8%
1995	8,751,956	8,344,364	95.3%	567,645	8,912,009	102.7%	903,142	10.3%
1996	9,276,275	8,876,365	95.7%	451,276	9,327,641	101.8%	864,744	9.3%
1997	10,996,223	10,506,550	95.5%	446,446	10,952,996	100.6%	906,564	8.2%
1998	10,589,519	10,125,351	95.6%	464,791	10,590,142	99.6%	935,930	8.8%
1999	10,805,289	10,278,641	95.1%	532,842	10,811,483	100.0%	965,295	8.9%
2000	11,474,338	10,969,919	95.6%	394,287	11,364,206	99.0%	919,279	8.0%
2001	11,560,318	11,026,764	95.4%	367,373	11,394,137	97.4%	1,003,358	8.6%
2002	12,432,664	11,910,378	95.8%	472,464	12,382,842	99.6%	1,046,989	8.4%
2003	12,892,396	12,409,499	96.3%	524,578	12,934,076	100.3%	964,256	7.5%
2004	16,625,557	16,012,967	96.3%	496,188	16,509,156	99.3%	968,137	5.8%

* Gross tax levy (total taxes to be collected)
less discounts and adjustments made by County Assessor

Sources: Lane County Department of Assessments and
Taxation; Annual Financial Reports

City of Springfield, Oregon

ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY

Last Ten Fiscal Years

Fiscal Year Ending June 30, *	Real Property (A)		Personal Property (B)		Total		Ratio of Total Assessed To Total Actual Value
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	
1993	1,275,821,474	1,275,821,474	97,051,390	97,051,390	1,372,872,864	1,372,872,864	100%
1994	1,400,484,167	1,400,484,167	101,772,170	101,772,170	1,502,256,337	1,502,256,337	100%
1995	1,595,544,438	1,595,544,438	108,205,390	108,205,390	1,703,749,828	1,703,749,828	100%
1996	1,808,595,019	1,808,595,019	112,878,290	112,878,290	1,921,473,309	1,921,473,309	100%
1997	2,039,090,542	2,039,090,542	124,009,980	124,009,980	2,163,100,522	2,163,100,522	100%
1998	1,755,249,454	2,277,646,718	126,931,430	140,586,680	1,882,180,884	2,418,233,398	78%
1999	1,862,209,546	2,357,470,171	130,468,761	139,704,470	1,992,678,307	2,497,174,641	80%
2000	1,985,773,809	2,510,338,243	139,184,788	148,636,699	2,124,958,597	2,658,974,942	80%
2001	2,111,928,412	2,763,738,783	142,955,837	187,076,697	2,254,884,249	2,950,815,480	76%
2002	2,345,553,341	2,999,271,097	150,601,862	156,956,143	2,496,155,203	3,156,227,240	79%
2003	2,407,221,821	3,015,236,926	152,023,398	154,986,862	2,559,245,219	3,170,223,788	81%
2004	2,582,139,546	3,254,302,044	154,330,499	156,181,678	2,736,470,045	3,410,483,722	80%

* Values shown were established January 1 of the preceding year and are the value used to establish the tax levy for the fiscal year.

(A) Includes utilities

(B) Includes mobile homes

Source: Lane County Department of Assessment and Taxation

City of Springfield, Oregon

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Fiscal Years

Fiscal Year Ending June 30,	School		Lane			Lane County		Lane County		Total
	City	District No. 19	Lane County	Community College	County I.E.D. (E.S.D.)	Willamalane Park District	Rainbow Water District	Metropolitan Wastewater District		
1994	6.27	8.80	1.26	1.06	0.37	2.61	1.78	0.27	22.42	
1995	5.28	7.80	1.14	0.79	0.28	2.52	2.05	0.23	20.09	
1996	4.96	5.80	1.36	0.79	0.19	2.34	2.00	0.25	17.69	
1997	5.25	5.54	1.45	0.77	0.20	2.17	1.94	0.21	17.53	
1998	5.78	6.05	1.53	0.86	0.22	2.31	2.07	0.25	19.07	
1999	5.55	5.97	1.45	0.90	0.22	2.25	2.06	0.20	18.60	
2000	5.51	5.81	1.45	0.89	0.22	2.48	3.19	0.18	19.73	
2001	5.18	5.67	1.44	0.87	0.22	2.44	3.16	0.05	19.03	
2002	5.17	5.69	1.44	0.86	0.22	2.38	3.12	0.05	18.93	
2003	5.15	5.52	1.44	0.88	0.22	2.42	3.10	-	18.74	
2004	6.17	5.57	1.43	0.88	0.22	2.35	3.25	-	19.87	

Note: For fiscal years ending June 30, 1993 through 1997, tax rates are expressed in dollars and cents per \$1,000 of assessed value of taxable property in each taxing district. For the fiscal years ending June 30, 1998 through 2004, tax rates are expressed in dollars and cents per \$1,000 of assessed value of taxable property, as calculated under Measure 50, in each taxing district.

Source: Lane County Department of Assessment and Taxation

City of Springfield, Oregon

PROPERTY TAX LEVIES - DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Fiscal Years

Fiscal Year Ending June 30,	City	School District No. 19	Lane County	Lane Community College	Lane County I.E.D. (E.S.D.)	Willamalane Park District	Rainbow Water District	Lane County Metropolitan Wastewater District	Total
1994	8,884,806	21,381,674	12,026,514	14,756,704	5,251,052	4,229,556	353,550	1,425,743	68,309,599
1995	9,422,339	18,809,510	15,057,981	13,566,512	4,856,775	4,423,721	364,899	1,761,927	68,263,664
1996	9,021,339	19,025,294	15,375,603	11,558,114	4,135,871	4,855,584	478,390	1,743,318	66,193,513
1997	9,535,838	15,663,832	19,916,031	11,953,171	2,983,784	5,043,550	504,906	2,088,540	67,689,652
1998	11,353,451	16,602,918	23,396,386	12,740,274	3,294,980	5,268,436	533,567	1,977,987	75,167,999
1999	10,870,910	15,545,012	21,316,087	11,958,938	3,086,648	4,833,896	480,919	1,969,608	70,062,018
2000	11,069,075	16,133,914	21,533,425	13,101,087	3,222,873	4,968,715	490,677	1,719,642	72,239,408
2001	11,688,812	16,822,313	23,847,897	14,305,411	3,634,263	6,054,022	760,673	443,770	77,557,161
2002	12,905,272	17,784,694	25,669,845	15,087,360	3,893,654	6,462,874	776,045	490,068	83,069,812
2003	13,183,621	17,847,889	26,565,012	16,097,818	4,031,086	6,740,760	789,375	-	85,255,561
2004	18,402,494	18,686,490	27,372,862	16,635,748	4,196,812	6,866,395	850,081	-	93,010,882

Source: Lane County Department of Assessment and Taxation

City of Springfield, Oregon

BONDED SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS

Last Ten Fiscal Years

Fiscal Year Ending June 30,	Bonded Assessments Becoming Due	Bonded Assessments Collected*	Total Outstanding Bonded Assessments
1995	302,830	464,716	1,640,157
1996	269,270	409,603	1,577,450
1997	278,495	529,651	1,655,780
1998	299,533	462,955	1,222,998
1999	269,099	372,581	926,928
2000	186,905	454,244	637,386
2001	65,590	167,827	486,301
2002	39,604	80,368	148,974
2003	22,733	69,534	112,068
2004	14,435	24,735	85,748

Note: Unbonded assessments and liens receivable are not shown.

* Includes collection on delinquent accounts and early payoffs.

Source: Annual Financial Reports

City of Springfield, Oregon

RATIO OF NET GENERAL OBLIGATION BONDED DEBT (GENERAL ISSUE)
TO ASSESSED VALUE AND NET BONDED DEBT PER CAPITA

Last Ten Fiscal Years

Fiscal Year Ending June 30,	Population*	Assessed Value	General Obligation (General Issue) Bonded Debt	Less Debt Service Fund	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt per Capita
1994	47,740	1,502,256,337	2,505,000	296,948	2,208,052	0.15%	46
1995	49,005	1,703,749,828	2,180,000	147,069	2,032,931	0.12%	41
1996	50,140	1,921,473,309	14,450,000	182,634	14,267,366	0.74%	285
1997	50,670	2,163,100,522	13,745,000	129,085	13,615,915	0.63%	269
1998	51,700	1,882,180,884	12,880,000	441,028	12,438,972	0.66%	241
1999	52,075	1,992,678,307	11,920,000	408,421	11,511,579	0.58%	221
2000	52,956	2,124,958,597	10,945,000	420,869	10,524,131	0.50%	199
2001	53,490	2,254,884,249	10,425,000	369,552	10,055,448	0.45%	188
2002	53,140	2,496,155,203	9,880,000	373,958	9,506,042	0.38%	179
2003	54,720	2,559,245,219	9,315,000	351,758	8,963,242	0.35%	164
2004	55,350	2,692,792,925	8,725,000	351,758	8,373,242	0.31%	151

* Certified population estimates.

Sources: Population Research Center, Portland State University;
Lane County Department of Assessment and Taxation;
Annual Financial Reports; Documents and Public Affairs Service,
University of Oregon.

City of Springfield, Oregon

COMPUTATION OF LEGAL DEBT MARGIN - GENERAL OBLIGATION
BONDED DEBT - GENERAL ISSUE

June 30, 2004

Real market value		<u>\$ 3,410,483,722</u>
Debt limit 3% of real market value		\$ 102,314,512
Amount of debt applicable to debt limit		
Total general issue debt	\$ 8,725,000	
Less		
Funds applicable to the payment of the principal thereof per ORS 287.004(2)	<u>351,758</u>	
Total amount of debt applicable to limit		<u>8,373,242</u>
Total debt margin		<u>\$ 93,941,270</u>

Oregon Revised Statutes (ORS) 287.004(2) states: "...no city shall issue or have outstanding at any one time bonds in excess of three percent of the real market value of all taxable property within its boundaries, computed in accordance with ORS 308.207, after deducting from outstanding bonds such cash funds and sinking funds as are applicable to the payment of principal thereof."

Sources: Lane County Department of Assessment and Taxation; Annual
Financial Report

City of Springfield, Oregon

COMPUTATION OF DIRECT AND OVERLAPPING BONDED DEBT

June 30, 2004

Jurisdiction	Net General Obligation Bonded Debt Outstanding	Percentage Applicable to City	Amount Applicable to City
City of Springfield	\$ 8,725,000	100.00%	<u>\$ 8,725,000</u>
Lane County School District No. 19	25,870,000	73.73%	19,072,916
Willamalane Park and Recreation District	3,680,000	91.78%	3,377,383
Lane County	96,140,600	13.78%	13,243,752
Lane County School District No. 4J	119,684,627	1.53%	1,834,167
Lane Community College	<u>23,200,000</u>	13.58%	<u>3,151,024</u>
Total overlapping debt	<u>268,575,227</u>		<u>40,679,242</u>
Total direct and overlapping debt	\$ 277,300,227		<u><u>\$ 49,404,242</u></u>

Note: This schedule represents the proportionate share of the debts of local governments located in whole or in part within the geographical boundaries of the City, excluding Bancroft or revenue bonds of the districts.

Source: Municipal Bond Division of the State Treasury Department

City of Springfield, Oregon

RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR
GENERAL OBLIGATION BONDED DEBT (GENERAL ISSUE) TO TOTAL
GENERAL GOVERNMENTAL EXPENDITURES

Last Ten Fiscal Years

Fiscal Year Ending June 30,	Principal	Interest	Total Debt Service (1)	Total General Governmental Expenditures	Ratio of Debt Service to General Governmental Expenditures
1994	295,000	187,988	482,988	28,860,607	1.67%
1995	325,000	166,538	491,538	32,849,826	1.49%
1996	430,000	143,438	573,438	28,951,601	1.98%
1997	705,000	932,513	1,637,513	33,911,325	4.83%
1998	865,000	728,910	1,593,910	30,095,999	5.30%
1999	960,000	680,985	1,640,985	29,613,734	5.54%
2000	975,000	627,098	1,602,098	31,971,157	5.01%
2001	520,000	572,535	1,092,535	30,481,582	3.58%
2002	545,000	549,135	1,094,135	32,289,040	3.39%
2003	565,000	524,065	1,089,065	33,467,714	3.25%
2004	590,000	497,510	1,087,510	38,138,069	2.85%

Source: Annual Financial Reports

(1) Cash basis

City of Springfield, Oregon
 DEMOGRAPHIC STATISTICS

Last Ten Fiscal Years

Fiscal Year Ending June 30	(1) Population*	(2) Unemployment Rate (as percentage)	(3) School Enrollment
1995	49,005	5.0%	10,661
1996	50,140	5.1%	10,847
1997	50,670	4.9%	10,684
1998	51,700	5.2%	10,708
1999	52,075	5.5%	11,015
2000	52,956	5.7%	10,595
2001	53,490	6.1%	10,724
2002	53,140	7.2%	10,804
2003	54,720	7.7%	10,624
2004	55,350	7.0%	10,539

* Certified population estimate.

Sources: (1) Population Research Center, Portland State University
 (2) State of Oregon, Employment Division, Research & Statistics
 (3) Springfield School District No. 19

City of Springfield, Oregon

CONSTRUCTION STATISTICS

Last Ten Fiscal Years

Fiscal Year Ending <u>June 30,</u>	<u>Property</u> <u>Value (1)</u>	<u>Nonresidential</u> <u>Construction (2)</u>		<u>Residential</u> <u>Construction (2)</u>	
		<u>Number</u> <u>of</u> <u>Units</u>	<u>Construction</u> <u>Value</u>	<u>Number</u> <u>of</u> <u>Units</u>	<u>Construction</u> <u>Value</u>
1995	1,703,749,828	34	34,252,889	327	34,845,878
1996	1,921,473,309	38	39,180,265	313	30,466,040
1997	2,163,100,522	33	23,666,364	284	28,511,993
1998	1,882,180,884	29	20,928,271	288	37,705,705
1999	1,992,678,307	42	18,543,454	296	32,076,070
2000	2,124,958,597	*	*	*	*
2001	2,254,884,249				
2002	2,496,155,203				
2003	2,559,245,209				
2004	2,692,792,925				

Sources: (1) Lane County Department of Assessment and Taxation
(2) City of Springfield Development Services Department

* Data not available after 1999

City of Springfield, Oregon

PRINCIPAL TAXPAYERS

Year Ended June 30, 2004

<u>Name</u>	<u>Product or Service</u>	<u>2003* Assessed Value</u>	<u>Percent of City's Assessed Value</u>
Weyerhaeuser Company	Wood products	222,401,261	8.26%
Sony Music Entertainment Inc.	Disc Manufacturing	44,205,060	1.64%
Gateway Mall Partners	Shopping center	44,208,075	1.64%
Qwest Corp	Telecommunications	31,344,668	1.16%
Shorewood Packaging Corp	Packaging products	26,507,160	0.98%
Sony Music Entertainment Inc.	Disc Manufacturing	13,444,070	0.50%
Rosboro Lumber Company	Lumber and laminated beams	18,436,130	0.68%
Kingsford Manufacturing	Charcoal briquettes	18,222,722	0.68%
Dynea USA Inc.	Wood products	17,315,798	0.64%
KRC Rolls	Metalworking	13,403,910	0.50%

* Assessed value as of July 1, 2003 is used to levy taxes for the 2003-2004 fiscal year. The total assessed value of property in Springfield as of July 1, 2004 was \$2,692,792,925

Sources: (1) Lane County Department of Assessment and Taxation

City of Springfield, Oregon
MISCELLANEOUS STATISTICS

June 30, 2004

Date of Incorporation	February 25, 1885
Form of Government	Council-Manager
Number of employees(excluding police & fire)	
Non-exempt(classified)	103
Exempt	87
Area in square miles	15.27
City of Springfield facilities & services:	
Miles of streets	385
Number of street lights	3,505
Fire Protection:	
Number of stations	5
Number of fire personnel and officers	98
Number of calls answered:	
Fire	302
Nonfire(medical)	4,810
Ambulance	7,065
Number of inspections conducted	3,024
Police Protection:	
Number of stations	1
Number of police personnel and officers	101
Number of patrol units	20
Number of law violations:	
Arrests	6,841
Traffic violations	7,938
Parking	1,452
Sewage System:	
Miles of sanitary sewers	196
Miles of storm sewers	153
Number of treatment plants(regional facility)	1
Number of service connections	17,410
Daily average treatment in gallons	31.0 mgd
Maximum daily capacity of treatment plant in gallons:	
Hydraulic capacity:	175 mgd
Secondary treatment:	49 mgd

City of Springfield, Oregon
MISCELLANEOUS STATISTICS

June 30, 2004

Facilities and services not included in the City of Springfield:

Water System:

Miles of water mains	225
Number of service connections	18,835
Number of fire hydrants	1,273
Daily average consumption in gallons	8.3
Maximum daily capacity of plant in gallons	20.23

Education:

Number of elementary schools(grades K thru 5)	16
Number of elementary school instructors	309
Number of secondary schools (Grades 6 thru 12)	7
Number of secondary school instructors	306
Alternative Education schools (6-12)	2
Number of community colleges (outside of city limits)	1

Hospitals:

Number of hospitals	1
Number of patient beds	114

Culture and Recreation:

Community centers	1
Senior Adult centers	1
Parks:	
Developed & partially developed	32
Undeveloped	2
Park acreage:	
Developed & partially developed	569
Undeveloped (includes natural areas/grasslands)	131
Golf courses (outside city limits)	0
Swimming pools	2
Tennis courts	12
Teen centers	1
Fitness centers	0

Sources: City Finance, Fire, Police, and Public Works departments;
Springfield School District #19; Willamalane Parks and Recreation
District; McKenzie Willamette Hospital; and Springfield Utility Board