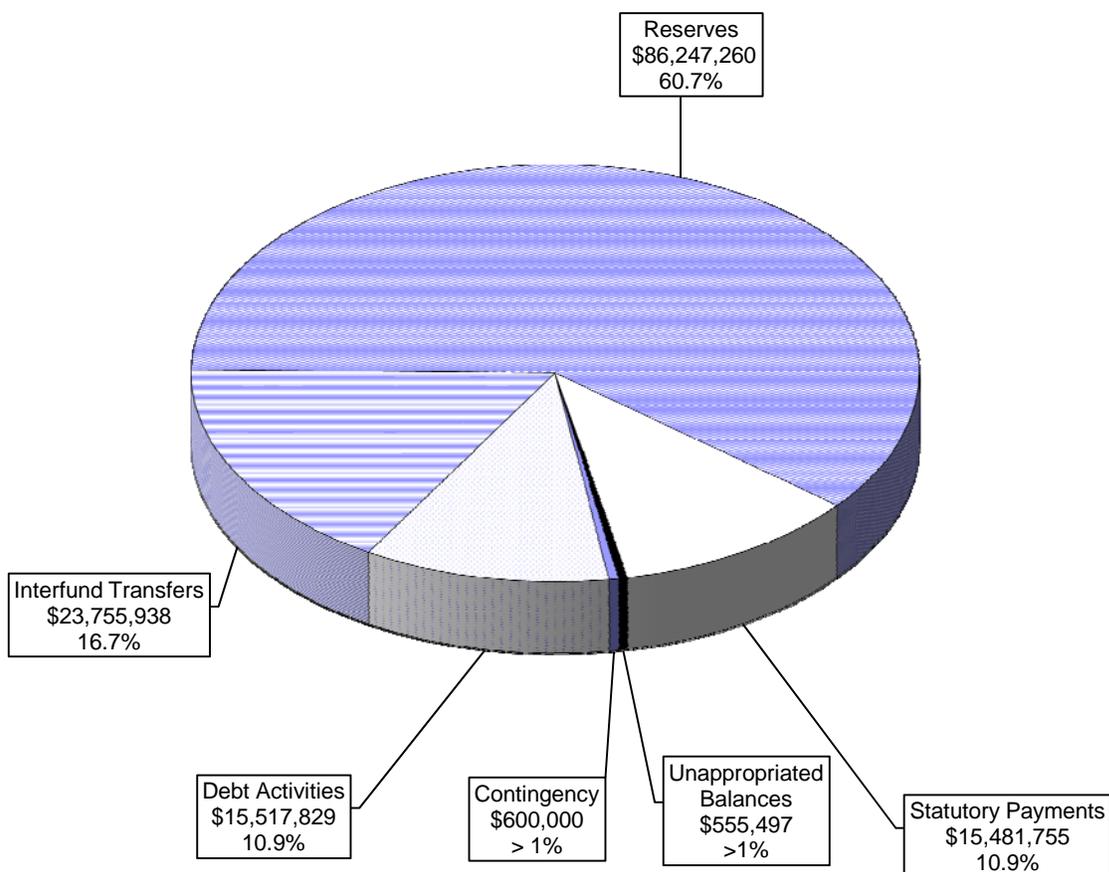


FY11 Adopted Non-Departmental Budget
All Non-Departmental Categories:

\$142,158,279



FY11 Non-Departmental		
Expenditure Category	Adopted	Percentage
Contingency	\$600,000	0.42%
Debt Activities	15,517,829	10.92%
Interfund Transfers	23,755,938	16.71%
Miscellaneous Fiscal Transactions	0	0.00%
Reserves	86,247,260	60.67%
Statutory Payments	15,481,755	10.89%
Unappropriated Balances	555,497	0.39%
Total	\$142,158,279	100.00%