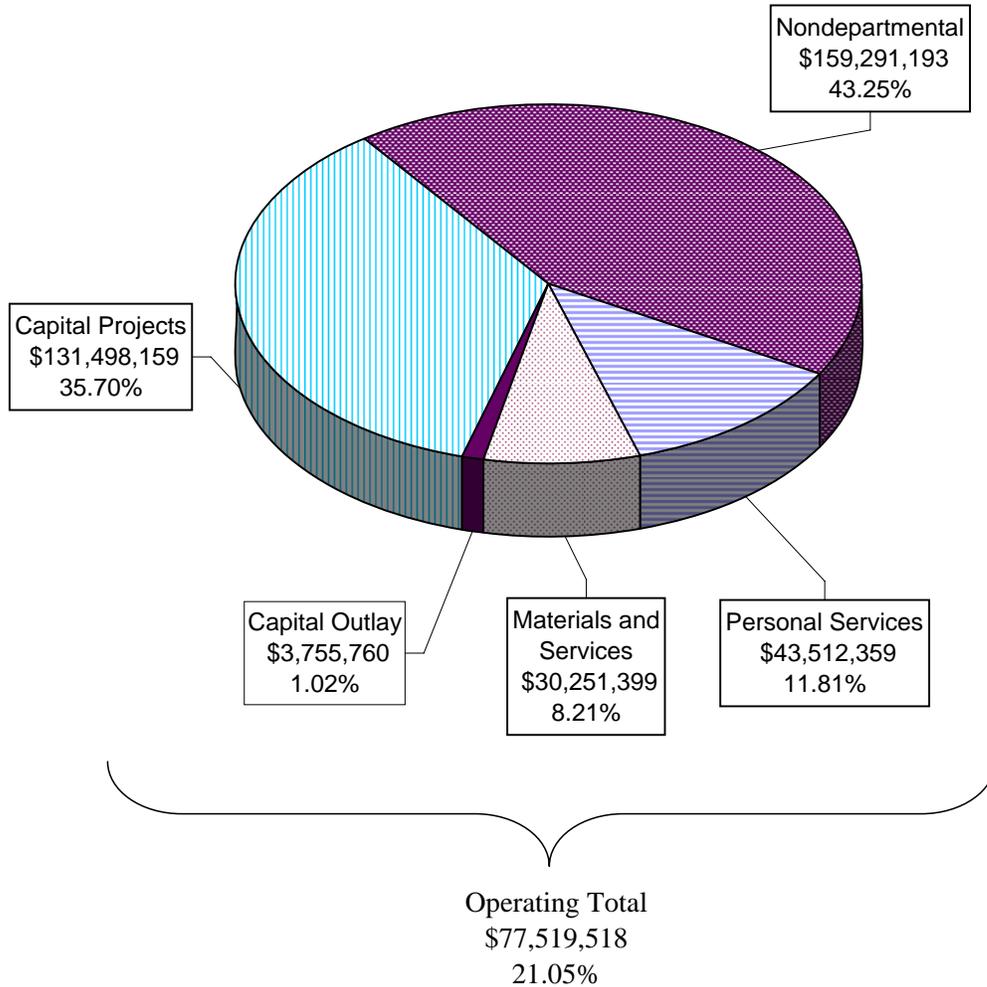


**FY09 Adopted Budget
Summary—Total Requirements: \$368,308,870**



Requirements Category	FY09 Adopted	Total
Operating		
Personal Services	\$ 43,512,359	11.81%
Materials and Services	30,251,399	8.21%
Capital Outlay	<u>3,755,760</u>	<u>1.02%</u>
Total Operating	\$ 77,519,518	21.05%
Capital Projects	\$ 131,498,159	35.70%
Nondepartmental	<u>159,291,193</u>	<u>43.25%</u>
Total	\$ 368,308,870	<u>100.00%</u>