

**TOTAL CITY EMPLOYEES - FY05 through FY08
Full-Time Equivalent (FTE)**

Total FTE by Department	FY05 Actual	FY06 Actual	FY07 Adopted	FY08 Adopted
City Manager's Office	6.00	7.00	7.00	7.50
Development Services Department	35.75	33.00	33.75	37.25
Finance Department	11.50	11.50	11.30	11.30
Fire and Life Safety Department	103.55	101.55	103.55	110.25
Human Resources Department	7.00	7.00	7.00	7.00
Information Technology Department	9.00	10.00	10.00	10.00
Legal/Judicial Services	7.55	7.55	7.55	7.55
Library Department	13.40	13.60	13.60	13.60
Police Department	109.50	110.00	109.00	110.00
Public Works Department	<u>108.50</u>	<u>111.50</u>	<u>118.00</u>	<u>122.60</u>
Total	411.75	412.70	420.75	437.05