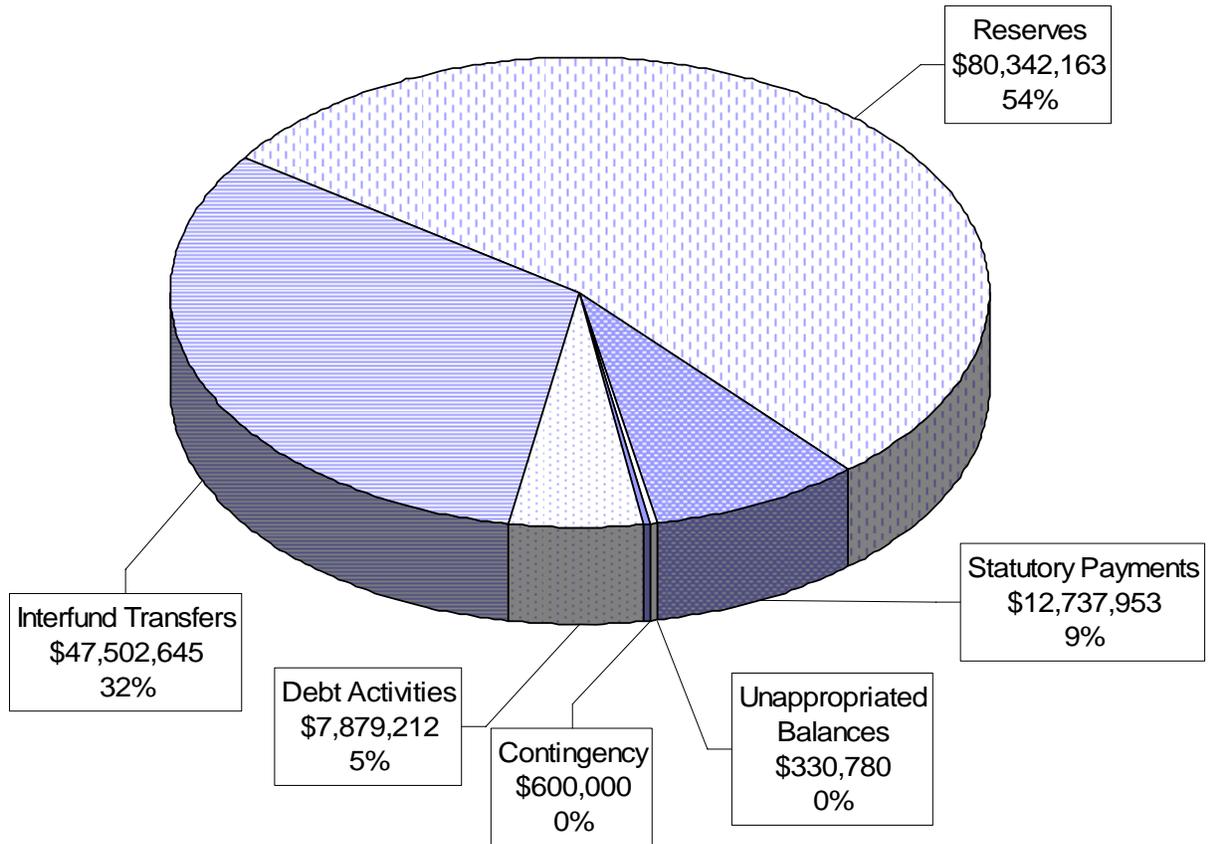


FY08 Adopted Non-Departmental Budget
All Non-Departmental Categories: \$ 149,392,753



FY08 Non-Departmental		
Expenditure Category	FY08 Adopted	Percentage
Contingency	\$600,000	0.40%
Debt Activities	\$7,879,212	5.27%
Interfund Transfers	\$47,502,645	31.80%
Reserves	\$80,342,163	53.78%
Statutory Payments	\$12,737,953	8.53%
Unappropriated Balances	\$330,780	0.22%
Total	\$149,392,753	100.00%