

## FY07 - ASSESSED VALUATION, LEVY AND TAX REVENUE INFORMATION

	Rate Per Thousand	Assessed Valuation	Levy	Net Tax Revenue
<b>General—Fund 100</b>				
FY06 Assessed Valuation (AV) net of Urban Renewal		\$ 2,976,869,105		
Base Adjustment for Future Increases		\$ -		
Plus 5.5% Increase from Added Value		<u>\$ 163,727,801</u>		
<b>Total Estimated FY07 Assessed Valuation</b>		<b>\$ 3,140,596,906</b>		
City of Springfield Permanent Tax Rate	\$ 4.7403			
<b>Estimated Taxes Raised for FY07 (rate x AV/100)</b>			<b>\$ 14,887,372</b>	
Less Allowances for Discounts, Delinquencies: 6.0%			<u>\$ (893,242)</u>	
<b>Total Available General Fund Tax Revenue for Appropriation</b>				<b><u>\$ 13,994,129</u></b>
 <b>Fire Local Option Levy—Fund 235</b>				
City of Springfield Four-Year				
Tax Rate (FY04 - FY07)	\$ 0.3600			
<b>Estimated Taxes Raised for FY07 (rate x AV/100)</b>			<b>\$ 1,130,615</b>	
Less Allowances for				
Discounts, Delinquencies: 6.0%			<u>\$ (67,837)</u>	
<b>Total Available Tax Revenue for Appropriation</b>				<b><u>\$ 1,062,778</u></b>
 <b>Police Local Option Levy—Fund 236</b>				
City of Springfield Four Year Tax Rate (FY04 -				
FY07)	\$ 0.6600			
<b>Estimated Taxes Raised for FY07 (rate x AV/100)</b>			<b>\$ 2,072,794</b>	
Less Allowances for Discounts, Delinquencies:				
6.0%			<u>\$ (124,368)</u>	
<b>Total Available Tax Revenue for Appropriation</b>				<b><u>\$ 1,948,426</u></b>
<b>Tax Rate and Tax Revenue Collection for Operations</b>				<b><u>\$ 17,005,334</u></b>
 <b>Bond Sinking Fund</b>				
Levy Required for				
General Obligation Bonds			<b>\$ 1,193,105</b>	
Estimated Tax Rate (Levy/AV)	\$ 0.3799			
Less Allowances for Discounts, Delinquencies: 6.0%			<u>\$ (71,586)</u>	
<b>Total Available Bond Sinking Fund Tax Revenue for Appropriation</b>			<b>\$ 1,121,519</b>	
<b>Total Tax Rate and Tax Revenue</b>				
<b>Collection</b>		<b><u>\$ 6.1402</u></b>		