

TOTAL CITY EMPLOYEES - FY04 through FY07
Full-Time Equivalents (FTE)

Total FTE by Department	*FY04 Actual	*FY05 Actual	*FY06 Adopted	*FY07 Adopted
City Manager's Office	5.00	6.00	7.00	7.00
Development Services Department	36.00	35.75	33.00	35.25
Finance Department	10.50	11.50	11.50	11.30
Fire and Life Safety Department	107.55	103.55	101.55	105.05
Human Resources Department	7.50	7.00	7.00	7.00
Information Technology Department	9.00	9.00	10.00	10.00
Legal/Judicial Services	7.55	7.55	7.55	7.55
Library Department	14.20	13.40	13.60	13.60
Police Department	109.00	109.50	110.00	110.00
Public Works Department	92.50	108.50	111.50	117.50
Total	398.80	411.75	412.70	424.25

**Includes 31.0 FTE from the voter approved Fire and Police Services Local Option Levies. FTE are authorized from FY04 to FY07.*