

TOTAL CITY EMPLOYEES - FY03 through FY06
Full-Time Equivalent (FTE)

Total FTE by Department	FY03 Actual	*FY04 Actual	*FY05 Adopted	*FY06 Adopted
City Manager's Office	5.00	5.00	6.00	7.00
Development Services Department	36.25	36.00	35.75	33.00
Finance Department	11.70	10.50	11.50	11.50
Fire and Life Safety Department	97.55	107.55	103.55	101.55
Human Resources Department	8.20	7.50	7.00	7.00
Information Technology Department	10.00	9.00	9.00	10.00
Legal/Judicial Services	6.55	7.55	7.55	7.55
Library Department	14.20	14.20	13.40	13.60
Police Department	93.00	109.00	109.50	110.00
Public Works Department	93.50	92.50	108.50	111.50
Total	375.95	398.80	411.75	412.70

Total FTE by Program	FY03 Actual	*FY04 Actual	*FY05 Adopted	*FY06 Adopted
Community Development Program	129.75	128.50	144.25	144.50
General Government Program	41.45	39.55	41.05	43.05
Library Department	14.20	14.20	13.40	13.60
Public Safety Department	190.55	216.55	213.05	211.55
Total	375.95	398.80	411.75	412.70

**Includes 31.0 FTE from the voter approved Fire and Police Services Local Option Levies. FTE is authorized from FY04 to FY07.*