

Public Safety Program

Public Safety Program includes the services and activities of two City departments:

- ◆ Fire and Life Safety Department and
- ◆ Police Department.

Fire and Life Safety Department

Programs:

Administration
Emergency Medical Services
Fire Marshall's Office
Fire Operations
Fire and Life Safety Training
G.O. Capital Bonds

Police Department Programs

Programs:

Office of the Chief
Investigations and Records
Patrol Bureau
G.O. Capital Bonds
Services Bureau

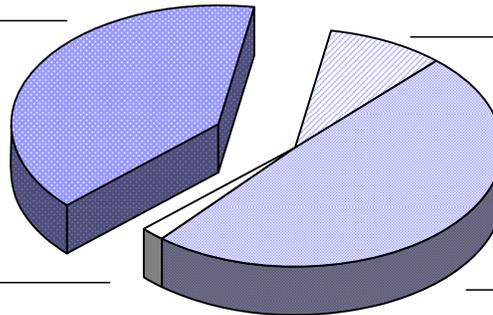
FY06 OPERATING BUDGET

All Programs: \$66,668,927

Public Safety Program FLS and Police

\$25,654,917
38.48%

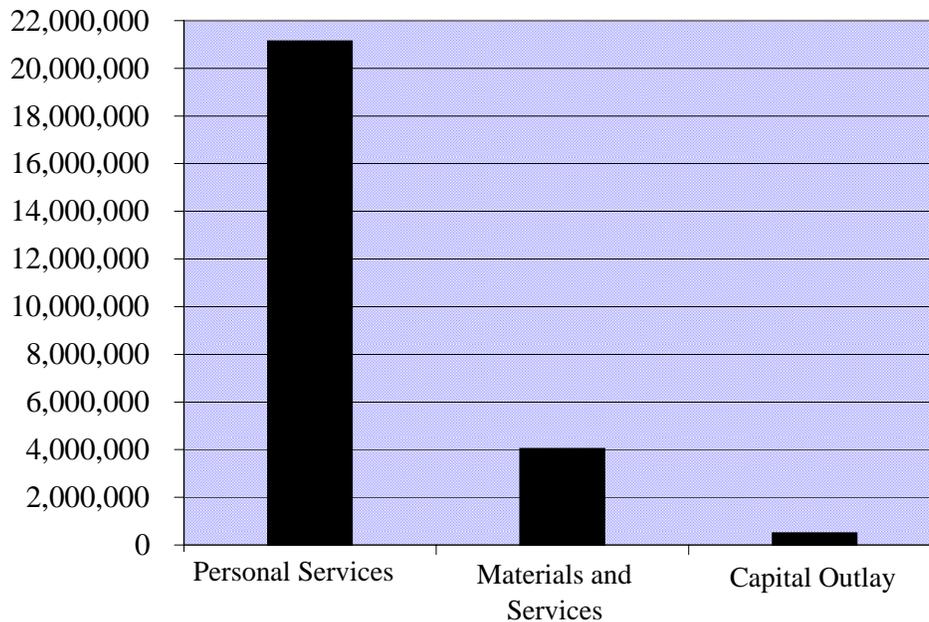
Library Program
Library
\$1,251,843
1.88%



General Government Program
CMO, Finance, HR, IT,
Legal Services
\$6,027,292
9.04%

Community Development Program
DSD and PW
\$33,734,875
50.60%

FY06 Operating Budget by Expenditure Category Public Safety Program



Expenditure Category	FY06 Adopted	Percentage
Personal Services	\$21,129,792	82.36%
Materials and Services	\$4,035,028	15.73%
Capital Outlay	\$490,097	1.91%
Total	\$25,654,917	100.00%