

## ***Community Development Program***

Community Development Program includes the services and activities of two City departments:

- ◆ Development Services Department, and
- ◆ Public Works Department.

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### **Development Services Department**

#### **Programs:**

**Administration**  
**Community Development**  
**Community Development Block Grants**  
**Community Planning & Revitalization**  
**Community Services**  
**General Property Management**  
**Urban Planning**

### **Public Works Department**

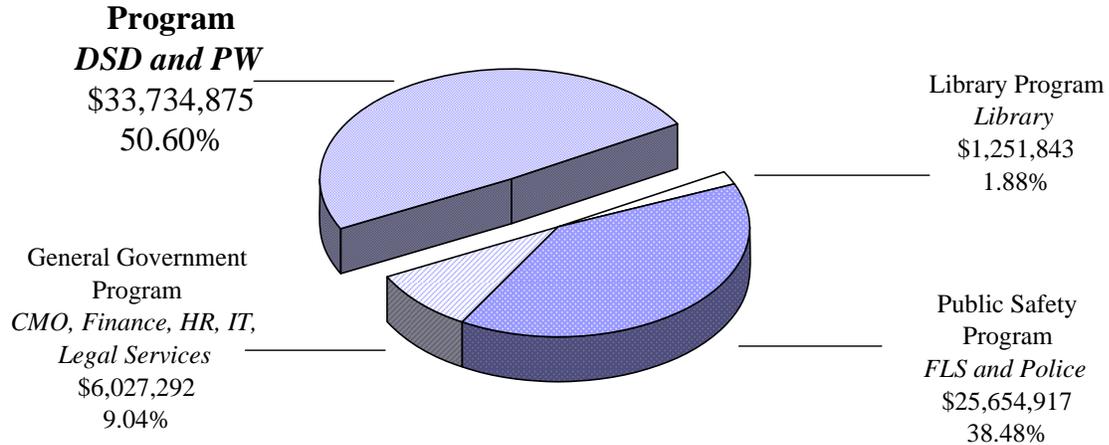
#### **Programs:**

**Administration**  
**Drainage/Stormwater**  
**Property Maintenance**  
**Regional/Local Sanitary Sewer**  
**Special Projects**  
**Streets**  
**Technical Services**  
**Transportation**

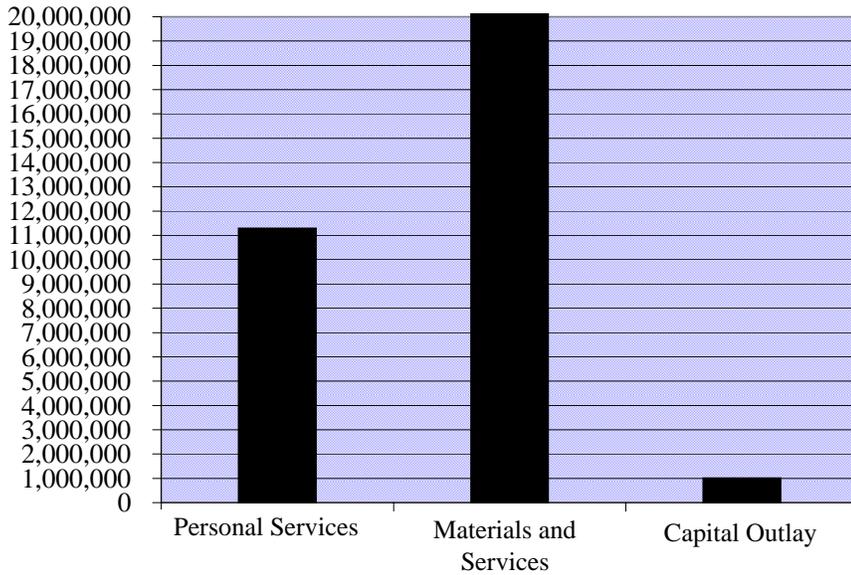
# FY06 OPERATING BUDGET

All Programs: \$66,668,927

## Community Development Program



**FY06 Operating Budget by Expenditure Category  
Community Development Program**



Expenditure Category	FY06 Adopted	Percentage
Personal Services	\$11,287,857	33.46%
Materials and Services	\$21,440,379	63.56%
Capital Outlay	\$1,006,639	2.98%
<b>Total</b>	<b>\$33,734,875</b>	<b>100.00%</b>