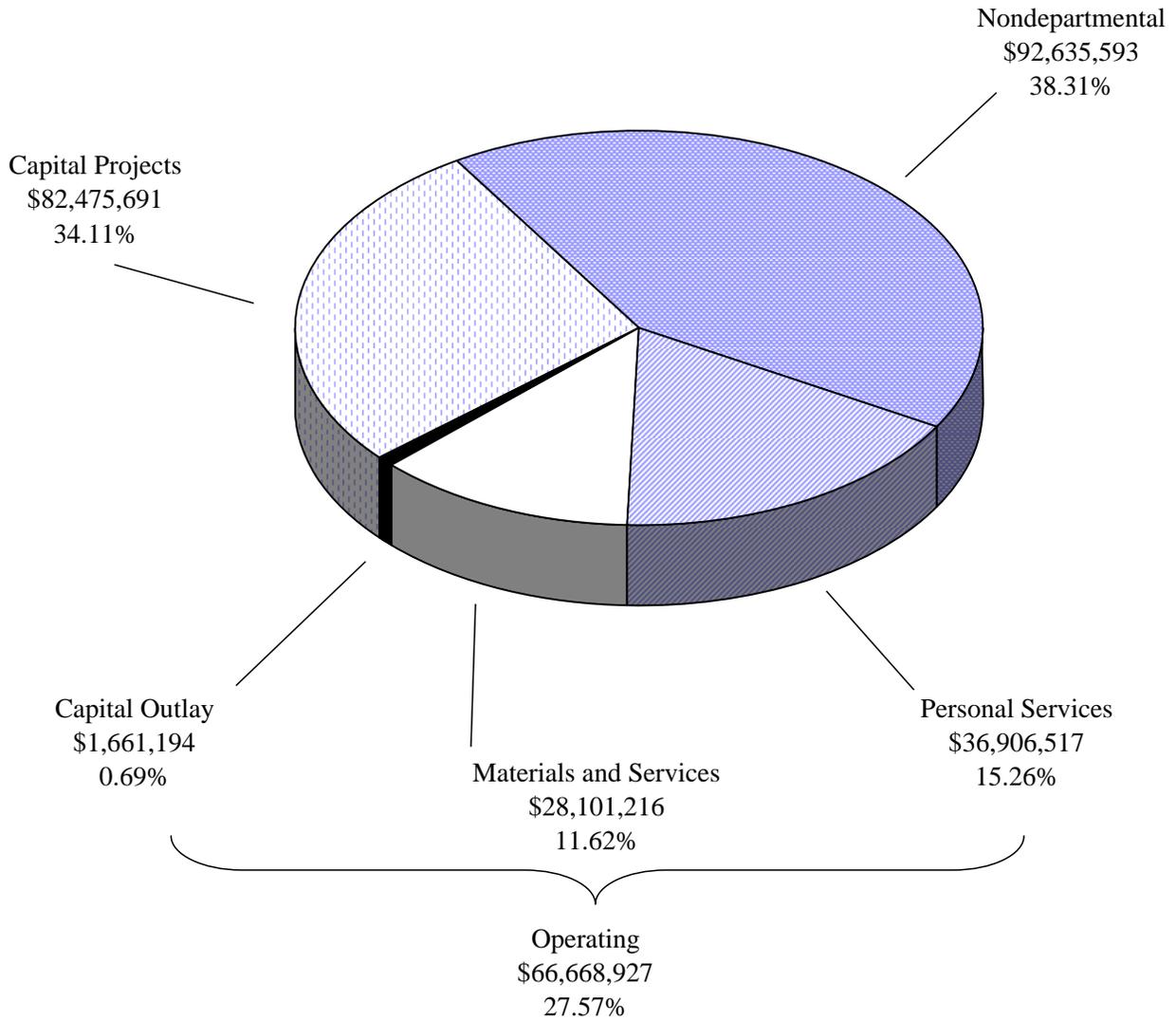


# FY06 ADOPTED BUDGET

Summary—Total Requirements: \$241,780,211



Requirements Category	FY06 Adopted	Percentage of Total
Operating		
Personal Services	\$36,906,517	15.26%
Materials and Services	\$28,101,216	11.62%
Capital Outlay	<u>\$1,661,194</u>	<u>0.69%</u>
Total Operating	\$66,668,927	27.57%
Capital Projects	\$82,475,691	34.11%
Nondepartmental	<u>\$92,635,593</u>	<u>38.31%</u>
<b>Total</b>	<b>\$241,780,211</b>	<b>100.00%</b>