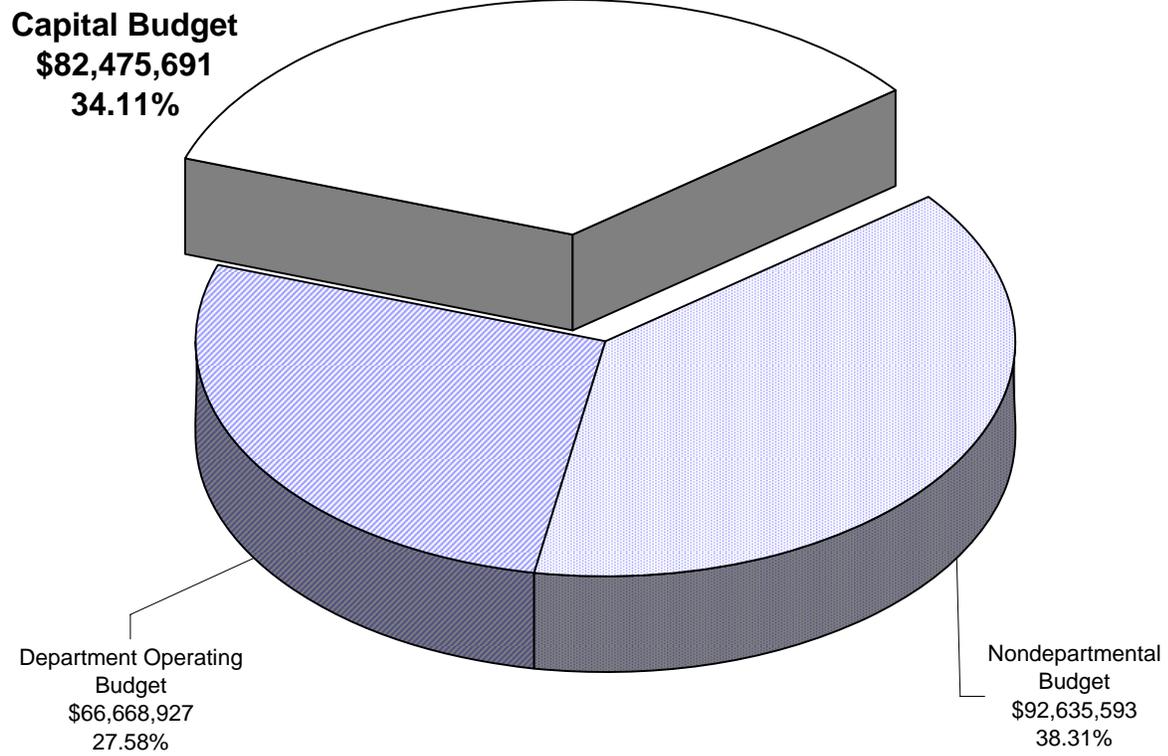


**FY06 ADOPTED CAPITAL BUDGET: \$82,475,691**



<b>FY06 Non-Departmental</b>		
<b>FY06 Adopted Budget By Category</b>	<b>FY06 Adopted</b>	<b>Percentage</b>
Department Operating Budget	\$66,668,927	27.57%
Capital Budget	\$82,475,691	34.11%
Nondepartmental Budget	<u>\$92,635,593</u>	<u>38.31%</u>
<b>Total</b>	<b>\$241,780,211</b>	<b>100.00%</b>