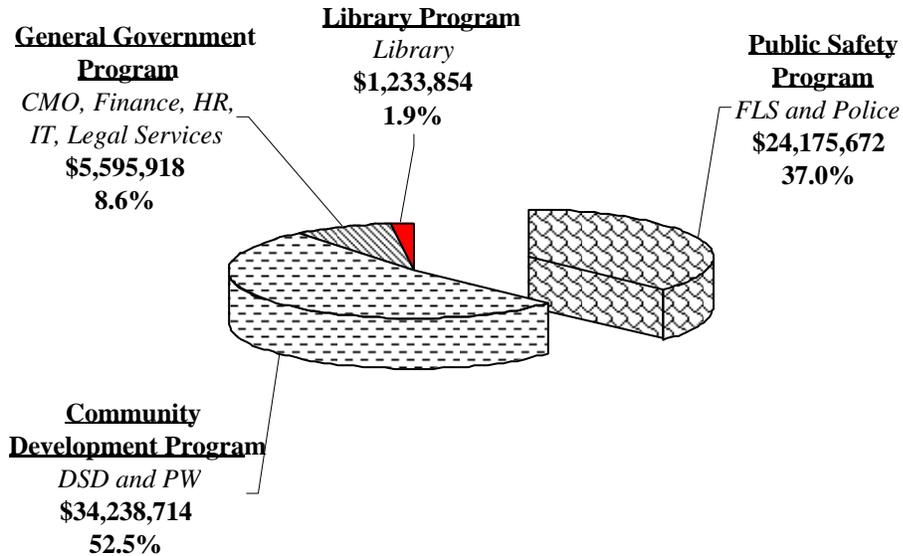


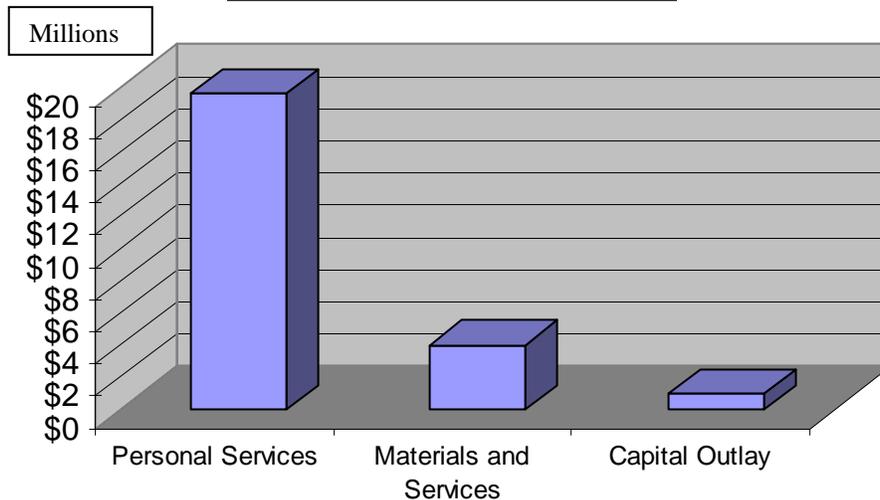
FY05 OPERATING BUDGET

All Programs: \$ 65,244,158



FY05 Operating Budget By Expenditure Category

Public Safety Program Only



Expenditure/Category	FY05 Budget	Percentage
Personal Services	\$ 19,700,662	81.5%
Materials and Services	\$ 3,866,011	16.0%
Capital Outlay	\$ 608,999	2.5%
Total	\$ 24,175,672	100.0%

