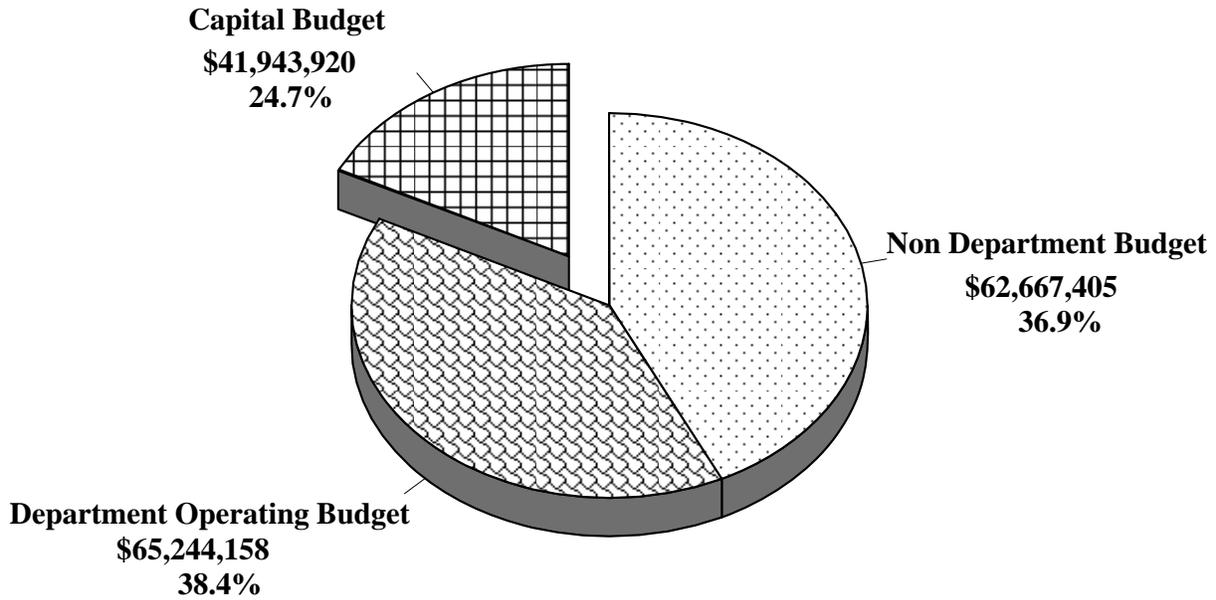


FY05 CAPITAL BUDGET: \$41,943,920

City Budget by Category



FY05 Adopted Budget, by Category	Amount	Percentage
Department Operating Budget	\$ 65,244,158	38.4 %
Capital Budget	\$ 41,943,920	24.7 %
Non Department Budget	\$ 62,667,405	36.9 %
	<u>\$169,855,483</u>	<u>100.0%</u>