

LIBRARY PROGRAM

Library Program includes the services and activities of one City department: Library Department.

Library Department

Programs:

Adult Reference Services

Community Services

Support Services

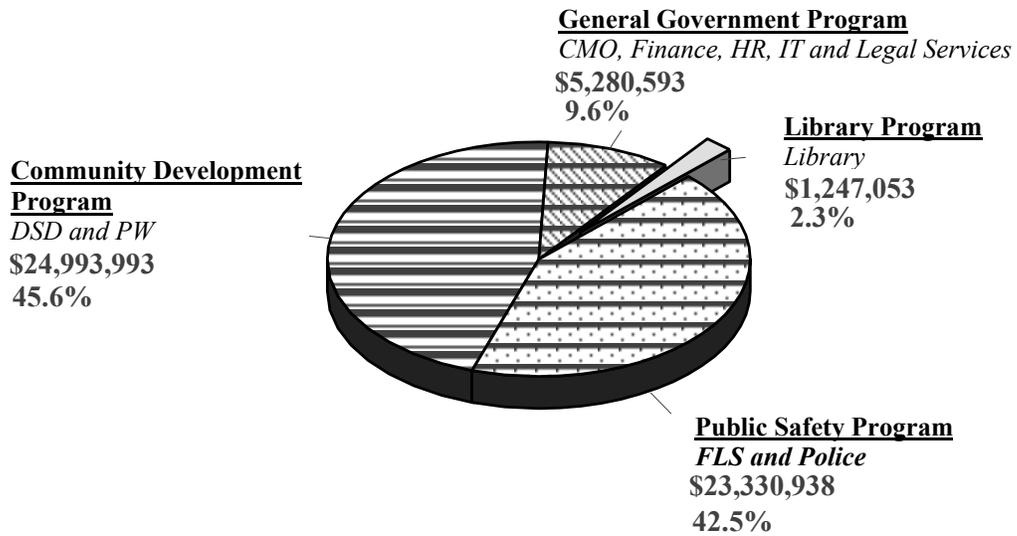
Youth Services

G. O. Capital Bonds

The Library Department of \$1,247,053 is 100% of the Library Program total operating budget.

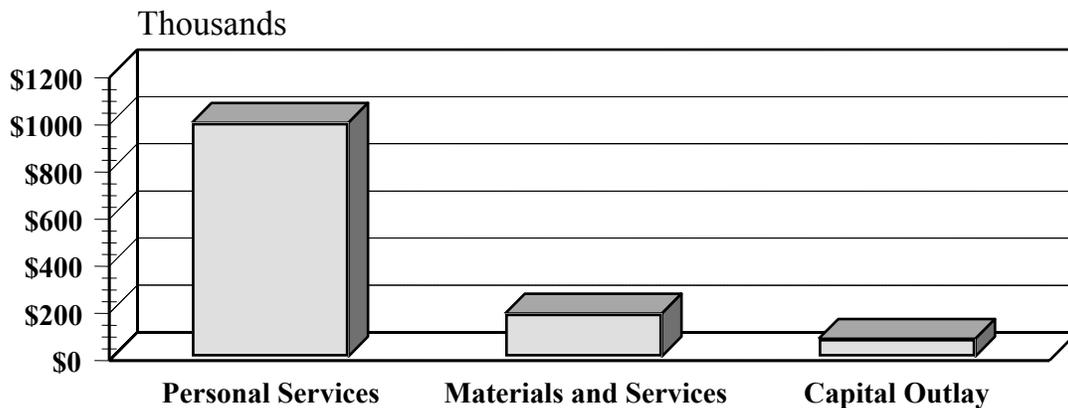
FY04 OPERATING BUDGET

All Programs: \$54,852,577



FY04 Operating Budget By Expenditure Category

Library Program Only



Expenditure/Category	FY04 Budget	Percentage
Personal Services	\$ 991,266	79.5%
Materials and Services	\$ 181,377	14.5%
Capital Outlay	\$ 74,410	6.0%
Total	\$ 1,247,053	100.00%