

# **FIRE AND LIFE SAFETY DEPARTMENT**

## **Department Description**

The Fire and Life Safety Department provides services that prevent the loss of life and property, and protect the environment. Administrative responsibilities include planning, supporting and controlling a diversified service delivery system for the City, the urban growth boundary, and Lane Ambulance Service areas. Services include establishing, modifying and providing fire protection and prevention services, firefighting, basic and advanced life support and ambulance transportation, special rescue, hazardous materials control, fire safety education, code enforcement, and fire cause investigation. The department oversees the ambulance billing of multiple jurisdictions and the FireMed membership program for Eugene and Springfield.

## **Mission**

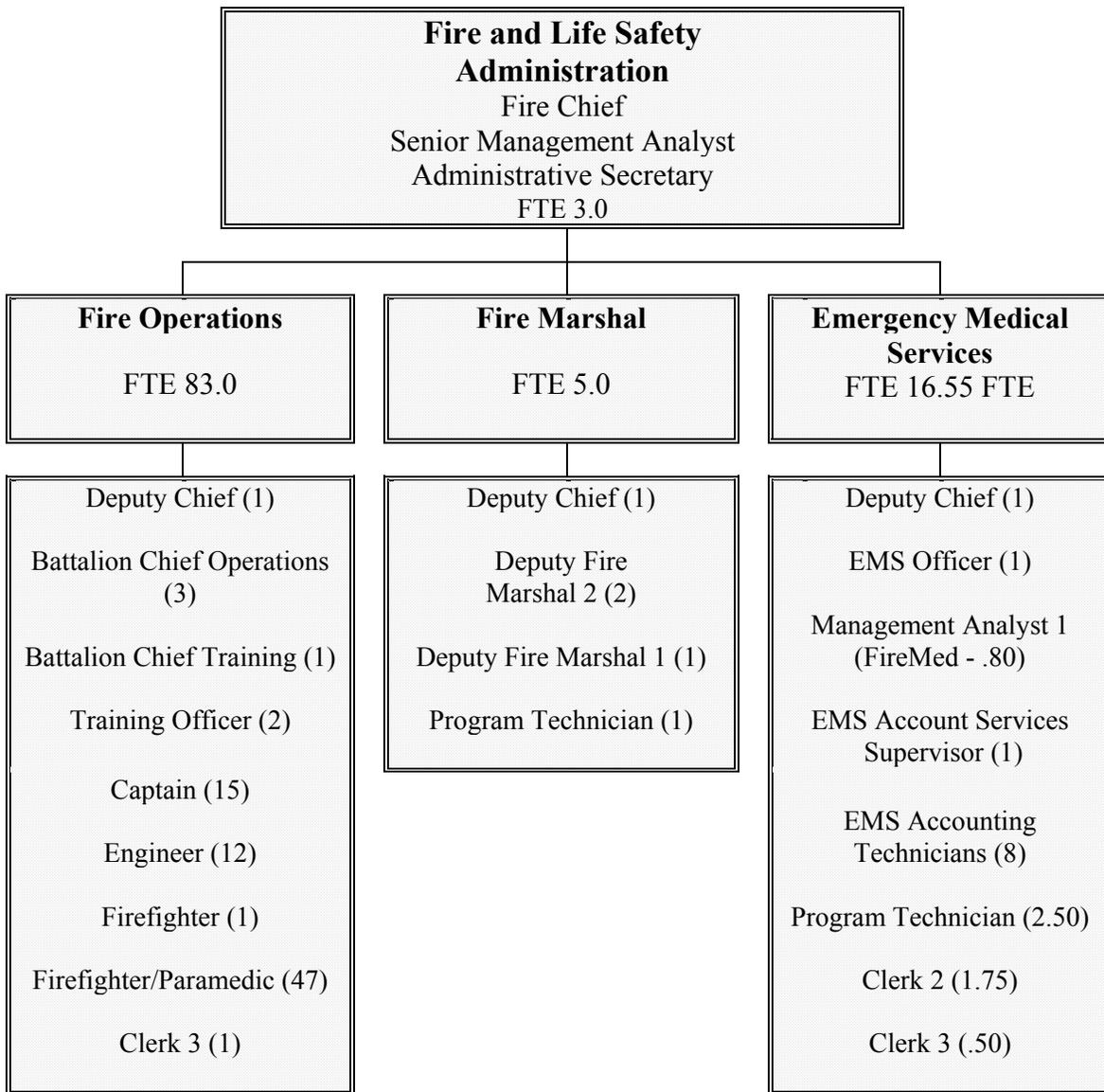
The Fire and Life Safety Department provides the personnel, training, specialized vehicles, equipment and supplies to respond to emergencies in the community that threaten life, property and the environment. The department is responsible for the development of continuing services aimed at providing and maintaining a high fire safety awareness in the community.

## **Outcomes**

- ◆ Provide high quality, cost effective pre-hospital emergency medical treatment and ambulance transportation throughout the City of Springfield and Eastern Lane County that is completely self-financed through user fees, insurance reimbursement, and sale of services to other agencies.
- ◆ Ensure uniformed personnel are trained and certified to provide safe and effective fire and emergency medical services and that certification is maintained through continuous training and education.
- ◆ Maintain the City's Emergency Management Plan, coordinate disaster training and provide community disaster awareness.
- ◆ Reduce life and property loss and damage to the environment through fire safety and hazardous materials awareness and response readiness in the community. Awareness is facilitated through live safety inspections, fire cause investigations, code enforcement, correction of violations in buildings, and the issuance of required fire licenses and permits.

# FIRE AND LIFE SAFETY DEPARTMENT

## Organization Chart: 107.55 FTE



# FIRE AND LIFE SAFETY DEPARTMENT

## FTE Summary by Fund

Number of Full Time Equivalents	FY02 Adopted	FY03 Adopted	FY04 Budget
General	61.00	60.00	60.00
Emergency Medical Services	36.55	37.55	38.55
Fire Local Option Levy	.00	.00	9.00
<b>Total</b>	<b>97.55</b>	<b>97.55</b>	<b>* 107.55</b>

\* 9.0 FTE was added by the Fire Local Option Levy (Firefighter/Paramedics); 1.0 FTE EMS Accounting Technician was added on December, 2002 (FY03) Supplemental Budget.

## Position Summary

Job Title/Classification:	FY01 Actual	FY02 Actual	FY03 Adopted	FY04 Budget
Administrative Secretary	1.00	1.00	1.00	1.00
Battalion Chief – Operations	.00	.00	3.00	3.00
Battalion Chief - Training	.00	.00	1.00	1.00
Clerk 2	3.00	1.75	1.75	1.75
Clerk 3	.00	1.00	1.00	1.50
Departmental Assistant	1.00	.00	.00	.00
Deputy Chief – EMS	1.00	1.00	1.00	1.00
Deputy Chief – Operations	4.00	4.00	1.00	1.00
Deputy Chief – Prevention/HazMat	1.00	1.00	1.00	1.00
Deputy Fire Marshal 1	.00	1.00	.00	1.00
Deputy Fire Marshal 2	4.00	3.00	3.00	2.00
EMS Accounting Supervisor	1.00	1.00	1.00	1.00
EMS Accounting Technician	7.00	7.00	7.00	8.00
EMS Program Officer	1.00	1.00	1.00	1.00
Fire Captain	15.00	15.00	15.00	15.00
Fire Chief	1.00	1.00	1.00	1.00
Fire Engineer	12.00	12.00	12.00	12.00
Firefighter	1.00	1.00	1.00	1.00
Firefighter/Paramedic	38.00	38.00	38.00	47.00
Program Technician	4.00	4.00	4.00	3.50
Management Analyst I	.00	.80	.80	.80
Management Analyst, Senior	1.00	1.00	1.00	1.00
Public Relations Representative	.75	.00	.00	.00
Training Officer	1.00	2.00	2.00	2.00
<b>Total FTE</b>	<b>97.75</b>	<b>97.55</b>	<b>97.55</b>	<b>107.55</b>

# FIRE AND LIFE SAFETY DEPARTMENT

## Financial Summary

Actual FY01	Actual FY02	Adopted FY03	Budget FY04
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### Expenditures by Category:

Personal Services	\$ 7,126,071	\$ 7,883,783	\$ 8,337,770	\$ 9,973,195
Materials and Services	\$ 1,851,507	\$ 2,013,949	\$ 2,077,207	\$ 2,153,776
Capital Outlay	\$ 558,431	\$ 201,853	\$ 488,023	\$ 186,221
<b>Total</b>	<b><u>\$ 9,536,009</u></b>	<b><u>\$ 10,099,585</u></b>	<b><u>\$ 10,903,000</u></b>	<b><u>\$ 12,313,192</u></b>

### Expenditures by Fund:

General	\$ 5,472,609	\$ 6,014,281	\$ 6,040,929	\$ 6,553,250
Emergency Medical Services	\$ 3,702,570	\$ 4,074,298	\$ 4,518,748	\$ 4,665,221
Fire Local Option Levy	\$ -	\$ -	\$ -	\$ 934,800
Vehicle and Equipment	\$ 359,900	\$ -	\$ 194,876	\$ 11,024
G.O. Bond Capital Projects	\$ 930	\$ 11,006	\$ 148,447	\$ 148,897
<b>Total</b>	<b><u>\$ 9,536,009</u></b>	<b><u>\$ 10,099,585</u></b>	<b><u>\$ 10,903,000</u></b>	<b><u>\$ 12,313,192</u></b>

### Expenditures by Program:

Fire Administration	\$ 216,958	\$ 234,685	\$ 248,076	\$ 257,775
Emergency Medical Services	\$ 3,961,256	\$ 3,992,569	\$ 4,356,414	\$ 4,404,164
Fire Marshal	\$ 538,815	\$ 517,312	\$ 501,409	\$ 479,518
Fire Operations	\$ 4,548,546	\$ 5,027,179	\$ 5,276,194	\$ 6,654,453
Fire and Life Safety Training	\$ 269,504	\$ 327,840	\$ 402,460	\$ 398,835
G. O. Capital Bond	\$ 930	\$ -	\$ 118,447	\$ 118,447
<b>Total</b>	<b><u>\$ 9,536,009</u></b>	<b><u>\$ 10,099,585</u></b>	<b><u>\$ 10,903,000</u></b>	<b><u>\$ 12,313,192</u></b>