

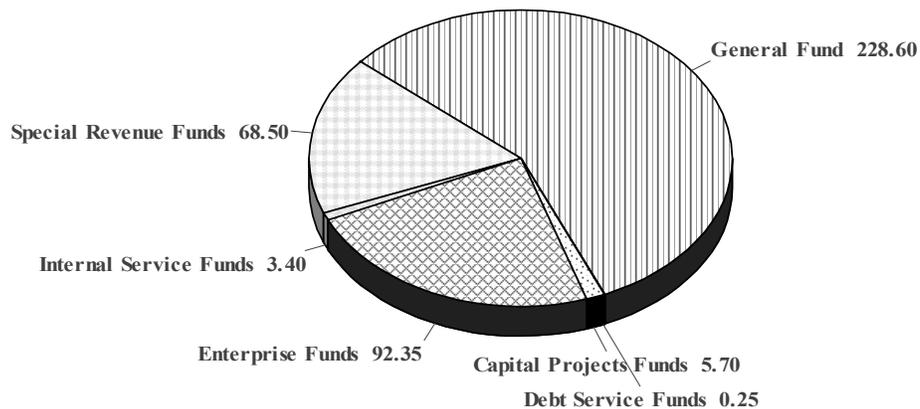
TOTAL CITY EMPLOYEES - FY01 through FY04
Full-Time Equivalent (FTE)

Total FTE by Department	FY01 Actual	FY02 Actual	FY03 Adopted	*FY04 Adopted
City Manager's Office	6.00	5.00	5.00	5.00
Development Services Department	39.50	38.05	36.25	36.00
Finance Department	11.70	11.70	11.70	10.50
Fire and Life Safety Department	97.75	97.55	97.55	107.55
Human Resources Department	10.00	9.35	8.20	7.50
Information Technology Department	10.00	10.00	10.00	9.00
Legal/Judicial Services	6.55	6.55	6.55	7.55
Library Department	15.00	14.20	14.20	14.20
Police Department	93.45	94.50	93.00	109.00
Public Works Department	91.01	93.50	93.50	92.50
Total	380.96	380.40	375.95	398.80

Total FTE by Program	FY01 Actual	FY02 Actual	FY03 Adopted	*FY04 Adopted
Community Development Program	130.51	131.55	129.75	128.50
General Government Program	44.25	42.60	41.45	39.55
Library Department	15.00	14.20	14.20	14.20
Public Safety Department	191.20	192.05	190.55	216.55
Total	380.96	380.40	375.95	398.80

*Includes 31.0 FTE from the voter approved Fire and Police Services Local Option Levies. FTE is authorized from FY04 to FY07.

FY04 Total FTE by Fund Type



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