



September 23, 2013

Doug Carlson, CPD Director
US Department of Housing & Urban Development
Region X Portland Field Office
Community Planning & Development Division
400 Southwest Sixth Avenue, Suite 700
Portland OR 97204-1632

**SUBJECT: Consolidated Annual Performance and Evaluation Report (CAPER) and
Notification of Eugene Substantial Plan Amendment for PY 12/13**

We are pleased to submit the Consolidated Annual Performance and Evaluation Report (CAPER) for the Eugene-Springfield Consortium, including the City of Eugene and the City of Springfield. The report covers the program year starting July 1, 2012 and ending June 30, 2013 and gives specific details about projects accomplished during the year.

As further described in the CAPER, Eugene's allocation of PY 12/13 CDBG funds includes \$189,716 for the Blair-Van Buren Streetscape Project. These funds were initially allocated for a nonprofit agency that declined CDBG funding after obtaining alternative financing. Eugene reallocated the funds in accordance with the substantial amendment process described in Citizen Participation plan in the current Eugene-Springfield Consolidated Plan.

The PY 12/13 CAPER, Action Plan, and Substantial Amendment are all publicly available on the City's webpage at: www.eugene-or.gov/hudconplan.

If you have any questions regarding this submission, please contact Michael Wisth, Grants Manager AIC, Community Development Division, at 541.682.5540 or email him at michael.c.wisth@ci.eugene.or.us.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jon R. Ruiz", with a stylized flourish at the end.

Jon R. Ruiz
City Manager

Enclosure

Eugene-Springfield

Consolidated Annual Performance Evaluation Report

2012/13



**Eugene-Springfield
Consolidated Plan 2010**

2012/13

**Consolidated Annual and Performance
Evaluation Report (CAPER)**

Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)

Submitted by:

City of Eugene
City of Springfield

Presented to:

Department of Housing and Urban Development
Oregon State Office

September 2013

Eugene – Springfield

2012/2013

Consolidated Annual and Performance Evaluation Report (CAPER)

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EUGENE-SPRINGFIELD

2012/13 Consolidated Annual Performance and Evaluation Report (CAPER)

Community Development Block Grant (CDBG)

HOME Investment Partnerships Program (HOME)

PREFACE

The cities of Eugene and Springfield are recipients of federal Community Block Grant (CDBG) and HOME Investment Partnerships (HOME) annual entitlement funds. To receive these funds, Eugene and Springfield must prepare a five-year Consolidated Plan that guides how the funds are used. The cities must also submit annual Action Plan updates and performance evaluation reports that provide the public and HUD with an assessment of progress in meeting the goals and objectives established in the Consolidated Plan.

Eugene and Springfield have prepared this Consolidated Annual Performance and Evaluation Report (CAPER) to meet the HUD requirement for performance evaluation for the period between July 1, 2012 and June 30, 2013 (FY12/13). It is the third of five annual performance reports describing the CDBG and HOME funded activities undertaken by Eugene and Springfield to address the housing and community needs through decent housing, a suitable living environment, and expanded economic opportunities described in the Eugene-Springfield 2010 Consolidated Plan.

The 2010 Consolidated Plan was developed collaboratively by the cities of Eugene and Springfield and Lane County. It was created from data collected from the 2000 Census, the 2005-2007 American Community Survey, locally initiated community surveys and questionnaires, and testimony from private citizens, community groups and housing and service providers. The data were compiled and analyzed to determine the projected housing and community development needs for the community for the upcoming five year period. The result is a comprehensive document describing the community and the people who live here, an assessment of their needs and a strategic plan to address these needs for the period beginning July 1, 2010 and ending June 30, 2015. The Eugene-Springfield Consolidated Plan 2010 is available for viewing at the Eugene and Springfield Public Libraries, or it can be viewed on-line at:

<http://www.eugene-or.gov/development>

http://www.springfield-or.gov/dsd/Housing/documents/2010ConPlan_001.pdf

Eugene and Springfield receive separate annual allocations of CDBG funds. HOME funds are received through the Eugene-Springfield HOME Consortium, with the City of Eugene serving as lead agency. Annual HOME fund allocations are divided between the Cities. Eugene receives 70 percent of HOME funds and Springfield receives 30 percent. Together, Eugene and Springfield address a full range of housing needs including down payment assistance, and the construction of new homeowner and rental housing units.

As further described in the following CAPER sections for each jurisdiction, the FY12/13 activities funded by the City of Eugene and City of Springfield continue to meet the priorities established in the 2010 Consolidated Plan for the use of federal CDBG and HOME funds.

EXECUTIVE SUMMARIES

CITY OF EUGENE

2012/13 Consolidated Annual Performance and Evaluation Report (CAPER)

Community Development Block Grant (CDBG)

HOME Investment Partnerships Program (HOME)

EXECUTIVE SUMMARY

This CAPER reviews the CDBG and HOME funded activities undertaken by the City of Eugene between July 1, 2011 and June 30, 2012 (FY11/12). It is the third of five annual reports describing Eugene's progress toward housing and community development objectives identified in the 2010 Eugene-Springfield Consolidated Plan

In FY12/13 the City of Eugene received \$1,209,358,896 in CDBG annual entitlement funds. Eugene also received a HOME allocation of \$694,499 as the leading member of the Eugene-Springfield HOME Consortium. Eugene HOME program income for FY12/13 totaled 164,476 plus \$20,000 of recaptured default funds returned to HUD entitlement. CDBG program income for FY12/13 totaled \$1,194,028. Eugene disbursements for FY12/13 totaled \$750, 049 for HOME and \$2,827,487 for CDBG.

Affordable Housing – Eugene made significant progress toward its Affordable Housing objectives using a combination of CDBG and HOME funds. Accomplishments for each objective based on the projects completed in FY12/13 are noted below:

- 56 new units were added to the supply of affordable housing for renters, with 16 units targeted to persons with developmental disabilities.
- 1 unit was rehabilitated to provide a new roof for a low-income owner occupant.
- 29 units were repaired for low- moderate-income homeowners. Of these, 19 homes are occupied by homeowners with special needs, with two receiving assistance with accessibility modifications.
- 4 low- moderate-income households became homeowners with City assistance.

Community Development – Eugene also made significant progress toward its Community Development objectives using CDBG funds. For CDBG funded projects completed in FY12/13, some of the accomplishments related to each objective include:

- Looking Glass upgraded the electrical system and accessibility for their new Homeless Youth Drop-in Center building, expanding their capacity to serve runaway and homeless youth.
- Eugene provided continued support of a human service delivery system, with 15% of the City's annual CDBG allocation awarded to the Human Services Division to provide vital public services that help low- and moderate-income persons achieve dignity, well-being and self-sufficiency.
- Over 104 FTE were created and six (6) small businesses received assistance through Eugene's Business Development Loan program.
- The Lane Microbusiness Program provided 106 low- to moderate-income Eugene residents microbusiness training.
- Eugene removed accessibility barriers at 14 City facilities through the installation of curb ramps in six locations.

Self-Evaluation – The City of Eugene undertakes housing and related activities only when such activities are supported by the Consolidated Plan. Published in May 2010, the goals and priorities of the 2010 Consolidated Plan have guided the City in the allocation of HOME and CDBG funds, and in its administration of housing programs Citywide. The list of accomplishments reflects the effectiveness of this approach. Existing programs and policies are being evaluated for effectiveness and refined to reflect the changing needs of the community. Overall, the City has made significant progress in meeting its housing and community development goals.

The City continues to search for ways to help low-income people with their housing problems. As the demand on housing resources increases, creativity and innovation will be key factors in the funding and administration of housing projects and programs. As the City of Eugene moves forward, its commitments to invest in its citizens, improve its housing stock, and revitalize its neighborhoods will remain top priorities.

Planning and Administration

- \$409,357 of CDBG and \$79,428 of HOME entitlement funds were expended for planning and administrative activities during the reporting period.

CITY OF SPRINGFIELD

2012/13 Consolidated Annual Performance and Evaluation Report (CAPER)

Community Development Block Grant (CDBG)

HOME Investment Partnerships Program (HOME)

EXECUTIVE SUMMARY

This CAPER is the third of five annual reports of activities undertaken to address housing and community development needs described in the 2010 Eugene-Springfield Consolidated Plan. This CAPER covers the period beginning July 1, 2012 and ending June 30, 2013.

The City of Springfield received \$452,523 in CDBG funds for FY12/13. This was a substantial reduction from the previous year and continued the downward trend of federal funding. The City of Springfield is also a member of the Eugene-Springfield HOME Consortium and received a HOME allocation of \$297,642. Below are highlights of the activities undertaken by the City of Springfield during the reporting period.

Increase Homeownership Opportunities

- 11 SHOP loans were made to low-income first-time homebuyers to purchase homes in Springfield.
- Springfield-Eugene Habitat for Humanity continues to develop the 10 unit Meyer Estates subdivision. Eight of the ten units have been completed.

Maintain Existing Housing Stock

- Springfield provided 53 very low-income homeowners with emergency repair assistance. Of these, 41 were female headed households, and 26 were households with at least one disabled person.

Housing for Special Needs

- The City helped Alvord Taylor, Inc. make accessibility and safety improvement to a duplex that is owned by the agency. The duplex provides permanent affordable housing to three adults with developmental disabilities.

Increase Supply of Transitional Housing for Homeless Households

- NEDCO received a HOME allocation to assist with the purchase and rehabilitation of four foreclosed single-family properties. The properties are to be used as permanent transitional housing for families that lost their homes in the housing crisis and are homeless or at risk of being homeless. NEDCO has completed the purchase of one home that is now occupied by a low-income household who lost their home to foreclosure.

Increase Supply of Affordable Rental Housing

- The Housing and Community Services Agency (HACSA) of Lane County utilized \$39,688 of HOME funds to do predevelopment work for the proposed Glenwood Place multi-family development in Glenwood.

Increase Home Safety and Security for Low-Income Households

- Lock-Out-Crime provides a free service to low- and very low-income households who feel threatened or are living in inadequately secured dwellings. In FY12/13 the program assisted 114 low or very low-income households, 59 were victims of domestic violence, and. 96 of those assisted were female-headed households.

Public Facility and Infrastructure Improvements—NEDCO received a CDBG allocation of \$58,000 to assist with construction and equipping the new commissary kitchen in the SPROUT! Regional Food Hub located in downtown Springfield. The project is complete and the facility is occupied and fully functional.

- Rectangular Rapid Flashing Beacons (RRFBs) were installed on two busy streets to provide safer crossing for school children. The RRFBs are located in LMI block groups and assist children attending Dos Rios Elementary, Hamlin Middle, and Springfield High Schools. These schools have a combined 70% eligibility rate for free and reduced lunches. CDBG assisted with this project, which is nearing completion.
- The Relief Nursery recently opened its new facility on South 42nd Street. The City allocated \$38,000 to purchase and install therapeutic playground equipment for the preschool children that attend the relief Nursery.

Economic Development

- NEDCO received CDBG funding to expand their HATCH! Business Incubator Program to include a Downtown Food Cart Program, and to develop and implement a Downtown Façade Improvement Program.

Public Service Needs

- 14.9% of the City's annual CDBG allocation went the Human Services Commission to support vital public services provided by St. Vincent de Paul, Food for Lane County, Catholic Community Services, White Bird Medical Clinic and the Relief Nursery.

Planning and Administration

- \$94,921 of CDBG and \$39,429 of HOME funds was designated for planning and administrative activities during the reporting period.

Self Evaluation– Springfield undertakes housing and related activities only when such activities are supported by the Consolidated Plan. Published in May 2010, the goals and priorities of the 2010 Consolidated Plan have guided the City in the allocation of HOME and CDBG funds, and in its administration of housing programs citywide. The list of accomplishments reflects the effectiveness of this approach. Current budget issues have caused the suspension of the Emergency Rental Assistance Program and the CHORE Program. Overall, the City has made steady progress in meeting its housing and community development goals.

The City continues to search for ways to help low-income people with their housing problems. As the demand on housing resources increases, creativity and innovation will be key factors in the funding and administration of housing projects and programs. As the City of Springfield moves forward, its commitments to invest in its citizens, improve its housing stock, and revitalize its neighborhoods will remain top priorities.

CITY OF EUGENE NARRATIVES AND PERFORMANCE MEASURES

CITY OF EUGENE

2012/13 Consolidated Annual Performance and Evaluation Report (CAPER)

Community Development Block Grant (CDBG)

HOME Investment Partnerships Program (HOME)

EUGENE NARRATIVE

Introduction

The FY12/13 program year ending June 30, 2013 is the third year of the current five-year Eugene-Springfield Consolidated Plan 2010. The table below summarizes the federal funding sources and expenditures for the program year.

CITY OF EUGENE FY12/13 RESOURCE SUMMARY

CDBG		
Entitlement Funds		\$1,209,358
Program Income		\$1,194,028
Funds Committed FY12/13		\$2,536,583
Funds Expended (FY12/13 Projects on PR05)		\$2,731,466
Total Funds Expended		\$2,827,487
HOME	EUGENE SHARE	EUGENE- SPRINGFIELD CONSORTIUM
Entitlement	\$694,499	\$992,142
Program Income	\$164,476	\$414,454
Funds Committed FY12/13		\$869,355
Funds Expended (FY12/13 Projects on PR05)	\$189,098	\$184,258
Total Funds Expended (incl. prior projects)	\$750,049	\$234,258

The following narrative provides a review and assessment of the activities undertaken by the City of Eugene with CDBG and HOME program funds in FY12/13. As per HUD reporting guidance, the narrative addresses 1) progress toward five-year Consolidated Plan goals and objectives; 2) progress toward other specific goals as identified by HUD; 3) CDBG funded activities; and 4) HOME funded activities. Additional information regarding performance and distribution of funds for the program year are provided in the City of Eugene Data and Report section following the narrative and in the attachments.

Assessment of Progress Toward Five-Year Goals & Objectives

Using CDBG and HOME program funds, the City of Eugene initiated activities to address the following Affordable Housing and Community Development strategic plan objectives. Additional details regarding the projects noted under each objective are provided in the financial summary and other reports following this narrative.

Goal #1: Affordable Housing Strategic Plan

Expand opportunities for permanent affordable housing for low-income persons

Objective 1-A: Increase the supply of affordable housing

In FY12/13, Eugene made substantial progress towards its 5-year goal of 500 new affordable housing units. Final closeout occurred for Willakenzie Crossing, a new affordable housing development with 56 units, including 16 units targeted to persons with developmental disabilities. All units are affordable to households with incomes at or below 60% of the area median income. Progress was also made on other projects that are not yet closed out. St. Vincent de Paul (SVdP) completed construction of the Stellar apartments, a new affordable housing development with 54 units, including units reserved for veteran's and designed to be accessible to people with disabilities. All of the units will be made affordable for households with incomes at or below 50% of the area median income. Additionally, City staff completed site infrastructure improvements for the County Farm Landbank site and executed HOME funding agreement for Bascom Village, which will be a new 101 unit affordable housing development on the site. Detailed descriptions of each project are available in the HOME Activities section. The Eugene-Springfield Consortium also provided operating support to three Community Housing Development Organizations and considered sites for land acquisition, although none were ultimately acquired.

Objective 1-B: Conserve and improve existing affordable owner and renter housing

Eugene's Housing Rehabilitation Loan Program provides funds to renovate and preserve existing housing that is affordable to and occupied by low-income households through four components: emergency home repairs; accessibility improvements; owner-occupied rehabilitations; and rental rehabilitations. In FY12/13, a single-family owner rehabilitation loan project was completed, which provided a low-income homeowner a new roof that they would not have been able to afford otherwise. Additionally, 29 households received assistance through the Emergency Home Repair and Accessibility Improvements programs. More information about these rehabilitation activities are provided in the CDBG Activities section. With the progress made in FY12/13, Eugene has exceeded its five-year goal of 50 households assisted through emergency rehabilitation programs and met its five-year owner occupied rehabilitation goal of two households assisted. While Eugene has made significant progress towards its five-year goal of rehabilitating 280 rental housing units, with 57 units assisted to date, cost, competing priorities for funding, and other factors have affected annual performance progress.

In FY12/13 the City also continued to reach out to residents of manufactured home parks to ensure they are aware of emergency home repair and accessibility programs. As well, Eugene continued to implement a Rental Housing Code, which addresses basic habitability standards in all rental housing.

Objective 1-C: Increase Homeownership Opportunities Among Low-Income Households

In FY12/13, 4 households became homeowners through the Homebuyer Assistance (HAP) Program. With 42 HAP loans completed over the last three program years, Eugene has made significant progress toward the five-year goal of providing assistance to 100 low-income households. Due to competing priorities and other considerations,

the HAP Program was not awarded new entitlement funds in FY 12/13. However, continued progress was made possible in FY12/13 by payoffs from previous loans.. Additional information regarding the Homebuyer Assistance Program is available in the HOME Activities section.

Eugene and Springfield have continued to publicize the down payment assistance programs to a diverse group of lenders, realtors, and community partners including those who are bi-lingual specialists to encourage greater minority homeownership. As in previous years, Eugene continued to coordinate with local agencies providing homeownership education classes in English and Spanish for low-income persons and members of protected classes. Both Eugene and Springfield have brochures in English and Spanish and have staff available to translate if needed. Additional information regarding these efforts is provided in the fair housing section below and in the CAPER attachments.

Objective 1-D: Increase opportunities for low- and moderate-income households to become and remain renters.

While the Consolidated Plan does not identify a strategy to be carried out by Eugene for this objective, it is noted that the City of Eugene continues to support projects that increase the supply of affordable rental housing for low- and moderate-income persons and special needs populations, including persons with developmental disabilities, mental illness, drug and alcohol addictions, ex-offenders, and persons with physical disabilities. Eugene intended to implement a rental assistance program in FY12/13, but did not ultimately fund the program due to competing demands and reduced funding.

Objective 1-E: Remove barriers to affordable and supportive housing

The City of Eugene continues to identify ways to remove regulatory barriers for the development affordable and supportive housing and engaged area affordable housing providers and the Intergovernmental Housing Policy Board as well as internal staff groups in discussions related to planning policies and regulations in FY12/13. The City of Eugene also supported fair housing choice in FY12/13 through multiple strategies including outreach and education, provision of a complaint hotline and investigation service provided through Fair Housing Council of Oregon, and actions to create more affordable housing opportunities. Additional information regarding these efforts is provided in the fair housing section below and in the CAPER attachments.

Goal #2 Community Development Strategic Plan:

Expand Access to public services, economic opportunities, and suitable living environments

Objective 2-A: Support the Human Service Delivery System

Eugene continued to make funds available to support human services in FY12/13. The City contributed \$350,000 to support the human services provided by seven agencies. The level of funding is made possible by the significant program income realized through the Business Development Fund and Housing Rehabilitation Fund. Additional information regarding public services is provided in the CDBG narrative section.

The City of Eugene also provides capital funding for facilities where human services are provided. In FY12/13, one capital improvement projects was completed for Looking Glass to expand their Homeless Youth Drop-in Center.

Objective 2-B: Create Jobs for Persons with Limited Incomes

The City continues to operate the Business Development Fund (BDF) and Emerging Business Loan Pool (EBLP) loan programs. The EBLP was established to assist businesses that face extraordinary credit barriers. The BDF and EBLP programs made six loans this program year for a total of \$909,890. These businesses and those funded in previous years created over 106 FTE during FY12/13, well over the 40 FTE projected for the program year. In addition, microenterprise training was provided to 106 persons in FY12/13, nearly double the annual goal.

Objective 2-C: Improve Accessibility to Public Facilities

Due to significant demand for other resources and the reduction in Eugene's CDBG allocation, funds were not initially allocated for accessibility improvements to City-owned buildings or for public improvements in low-income neighborhoods in FY12/13. With carry over funds from FY11/12, 14 sidewalk access curb ramps in high use areas and 24 Accessible Pedestrian Signals (APS) were installed. With a total of 34 curb ramps and 24 APS installed in the past three years. Eugene remains on target to meet the projected outcome of 50 curb ramps and 25 APS for the five-year consolidated plan period, with less progress than anticipated toward the five-year goal of 12 City facility improvements due to demand for other resources.

Objective 2-D- : Revitalize Low-income Neighborhoods

The 2010 Consolidated Plan sets a goal of three capital projects in low-income neighborhoods for the five-year Consolidated Plan period. No neighborhood revitalization activities have been completed to date due to competing demands for other services. Funding has been allocated for the Blair-Van Buren Streetscape improvement project through a substantial amendment to the FY12/13 Action Plan. Construction is underway and the activity will be completed in FY13/14.

Assessment of Progress related to HUD Goals and Objectives

In addition to describing progress on objectives identified within the Eugene-Springfield Consolidated Plan, HUD requires updates on activities addressing a variety of other goals and objectives, which are addressed below.

Affirmatively Furthering Fair Housing

The 2010 Fair Housing Plan for Eugene and Springfield identifies seven impediments to fair housing choice. A detailed summary of the actions taken to address each impediment identified 2010 Analysis of Impediments has been provided in a combined narrative statement for Eugene and Springfield attached to this CAPER. It is recognized that only two of the seven impediments identified in the 2010 analysis of impediments are directly related to the federal housing act directives for fair housing choice through the elimination of discrimination. Accordingly, Eugene and Springfield continue to examine impediments and employ a fair housing perspective in strategic planning, programmatic, and direct activities. Over the past year, the City of Eugene engaged in

three major sets of activities to address the seven impediments to fair housing choice, which are described below:

Fair Housing Council Activities

Eugene contracts with the Fair Housing Council of Oregon (FHCO) to provide education and outreach regarding fair housing laws, to assist individuals in attaining their fair housing rights, and conduct testing to assess fair housing. FHCO is a private, non-profit agency, founded in 1990. Their service area is the entire state of Oregon and southwest Washington. They can be reached at 1-800-424-3247 and information about the agency or the fair housing laws can be found on their website www.fhco.org. FHCO staff performs information and referral services for individuals in any of more than 160 languages through the use of bilingual staff and/or telephone interpretation services. Additionally, all staff members are trained in the use of TTY machines and other telephone relay services available to assist callers who are deaf or hard of hearing.

For FY12/13, FHCO reported 94 calls received on the hotline. Of these, 19 related to fair housing issues, the remainder sought information on other tenant-landlord issues. The three top areas of inquiry were reasonable accommodation, eviction, and other landlord tenant law. FHCO completed intakes for two (2) complaints, and performed two (2) complaint driven tests based on disability. Results for an additional 17 tests scheduled in August of 2012 are pending. FHCO also completed three (3) fair housing trainings and two (2) outreach events. Tester training was provided at the outreach events. Training and educating the housing industry in the essentials of fair housing, for both realtors and property managers, is an impediment noted in the Eugene Analysis of Fair Housing Impediments (AI).

Housing Accessibility Improvements

Eugene continues to operate its housing rehabilitation and emergency home repair programs. Most rehabilitation projects include some aspect of accessibility, adaptability, or visitor accessibility. Homeowner rehabilitation projects for elderly persons often include entry ramps, door widening, and showers in place of bathtubs. Rental property owners who utilize rental rehabilitation loans are required to make at least 5% of the units accessible to the extent feasible. Each property is assessed relative to its existing features, and accessibility guidelines are applied as practicable.

Affirmative Outreach to Potential Homebuyers

Eugene's Homebuyers Assistance Program (HAP) provides down payment assistance for low- and very low-income households. HAP brochures are available in both English and Spanish language versions. HAP works in conjunction with the Neighborhood Economic Development Corporation (NEDCO) and the St. Vincent de Paul (SVdP) Threshold Program. Threshold educates and assists low-income and protected class persons in the requirements needed to reach the goal of homeownership. NEDCO provides and will continue to provide special Spanish language Threshold training sessions for Spanish-speaking participants. The first-time homebuyer program (HAP) works in conjunction with the ABC's of Homebuying class, offered locally by the Neighborhood Economic Development Corporation (NEDCO). The ABC's of Homebuying educates and assists low-income and protected class persons in all

aspects of homebuying to help them reach the goal of homeownership. NEDCO provides special Spanish language sessions as needed for Spanish-speaking participants. While Eugene did not allocate new HOME funds to the HAP program during FY12/13, City staff continued to respond to calls from borrowers and realtors and to assist with referrals to Springfield, NEDCO and USDA as appropriate

In addition to the two sets of activities described above, planning for development of a Fair Housing and Equity Assessment (FHEA) is underway. Through the Lane Livability Consortium, Eugene, Springfield and the Lane Council of Governments (LCOG) will be cooperating in the development of the FHEA in advance of our 2015 Analysis of Fair Housing Impediments. The FHEA will be used to assess the following:

- Segregated Areas and Areas of Increasing Diversity and/or Racial/Ethnicity Integration,
- Racially/Ethnically Concentrated Areas of Poverty,
- Access to Existing Services of High Opportunity,
- Major Public Investments, and,
- Fair Housing Issues, Services, and Activities.

Data collected from the FHEA will be used to inform and enhance the 2015 Analysis of Impediments and the Fair Housing Plan.

Affordable Housing

Eugene made substantial progress toward meeting its affordable housing goals for the program year. In FY 12/13 Eugene assisted 90 units and exceeded its Action Plan goal of assisting 80 units. All 88 units completed in the program year meet Section 215 requirements in accordance with priority needs. The number of households assisted was 56 for the annual affordable rental housing goals and 34 for annual affordable owner housing goals. Of these, at least 37 were special needs households, all with persons reporting disabilities. The majority of the households assisted were extremely low- and low-income households, with at least 37 extremely low-income, 35 low-income, and 15 moderate-income households assisted. Updated data for three Willakenzie units are pending. These units are conservatively reported as moderate income in Table 2a. As further evidenced by the activities described throughout this CAPER, Eugene continues to fund projects and operate programs that prioritize assistance for worst case needs for low-income renter households and persons with disabilities in accordance with the Priority Housing Needs/Investment Plan.

Continuum of Care and Homelessness

The City of Eugene has been actively addressing homelessness for over 25 years. Affordable housing and homelessness assistance has consistently been a priority of the Eugene City Council. Eugene has provided pilot funding for an array of services including special shelters, access centers and prevention and assistance programs. In most cases, the City continues to provide financial support either directly or indirectly through contributions to the Human Services Division (HSD)

Eugene, Springfield and Lane County formed the HSD to jointly support social service programs. Eugene's currently contributes \$1,035,000 of general funds, \$350,000 of CDBG funds, and additional funds for specially earmarked initiatives to HSD.. Additionally, in FY12/13 internet service was provided at twelve service locations serving homeless people, with funding from a \$142,000 City Telecommunication program award for computer equipment and three years of internet service.

Other Actions

The 2010 Consolidated Plan and Action Plan address a number of additional actions to foster and maintain affordable housing, eliminate barriers to affordable housing, improve public housing resident initiative, reduce lead based paint hazards and similar requirements or objectives not addressed in the above narrative sections. The City of Eugene pursued all actions as noted in the Consolidated Plan and Action Plan. Updates for other activities of note are provided below.

Activities to Address Regulatory Barriers

In April 2007, the City of Eugene joined HUD's National Call to Action for Affordable Housing through Regulatory Reform. Eugene will participate in discussions and share efforts. The City of Eugene Land Use Code currently incorporates many elements necessary to support the development of affordable housing. In FY 12/13 The Planning Division has continued to pursue several related efforts to update the City's Land Use Code. Community Development staff, members of the Intergovernmental Housing Policy Board, and area affordable housing developers have been actively engaged in conversations with Planning staff, neighborhood residents, and the Planning Commission. Specifically, Eugene is seeking to address infill compatibility issues and create more opportunities for the development of dense housing. Topics addressed within these discussions include density, development form, incentives for development, transitions to surrounding development, and traffic impacts. In addition, over the last three years, Eugene has recently completed a comprehensive land assessment and drafted a community-wide evaluation and plan for accommodating expected residential growth over the next 20 years.

Public Housing and Resident Initiatives

The Lane County Housing and Community Services Agency (HACSA) is the Housing Authority for Lane County, including the Cities of Eugene and Springfield. Both cities work together with HACSA in the planning and implementation of the jurisdictions' HUD Consolidated Plan and the Housing Authority's Agency Plan. HACSA owns, manages, and maintains a total of 1,533 units of affordable housing in Lane County including 708 units of public housing and has been designated as a high performing public housing authority by HUD for every fiscal year since 1997.

For FY12/13, HACSA expended \$1,116,724.78 in Capital Funds Grant funds for elevator installation, bathroom upgrades, 504/ADA compliance for sidewalks, driveways, 2 community rooms, 1 recreation room, for 3 single family homes, and 2 duplex units.

Of the 708 public housing units, 112 are scattered site housing units in Eugene and Springfield comprised of single family homes and duplexes. HACSA is preparing a

Rental Assistance Demonstration application which will be submitted to HUD in November to sell 40 of these homes. HACSA intends to use the proceeds of the sale of these houses to leverage with other funds to provide additional affordable housing units in the community.

HACSA has an active Tenant Advisory Group (TAG) that involves tenants in decision making, and meets nearly every month to discuss management policies and plans that affect the lives of its public and assisted housing residents. This group includes representatives from most public housing developments. TAG reviews the components of the PHA Agency Plan annually which includes the Capital Fund 5-Year Plan, Statement of Policy and Administrative Policy changes, Maintenance Plans, lease revision, and financial statements. HACSA has presented the conceptual plan to sell scattered site units to TAG twice and to the HACSA Board of Commissioners in March. There will be at least two resident meetings before the plan is submitted to HUD in November.

HACSA hired a Resident Services Coordinator (RSC) after receiving a RSC grant in 2011. The RSC serves Public Housing complexes in the Eugene / Springfield metro area. The RSC partners with other community providers to assist residents with job search, connections to resources, referrals, resumes, and creating short and long term goals for self-sufficiency and stability. Funding associated with this position can also assist with job, or job search, related child care and transportation, as well as the cost of a GED, certifications, or job training. For seniors and persons with disabilities who are not able to work, the RSC can help coordinate services, assist with applications for benefits, and act as an advocate as needed.

HACSA has an active Family Self-Sufficiency (FSS) program with a 150 participants from both the Section 8 Voucher program and the Public Housing program. FSS staff attends briefings to explain and promote the benefits of the program (including homeownership) to new residents/participants. To date, 88 graduates have moved on to Homeownership with 25 families using the Section 8 Homeownership program. A total of 22 participants currently have active IDA's (Individual Development Accounts) in anticipation of purchasing homes in the next one to three years.

Lead Based Paint

The City of Eugene evaluates and reduces lead based paint hazards for all CDBG and HOME projects in accordance with applicable requirements. Eugene places information concerning the applicability and compliance with lead rules in all files, and includes checklists to ensure compliance.

In FY12/13 one nonprofit capital project and one owner rehabilitation project were completed. The nonprofit capital project was exempt from the Lead Safe Housing Rule as it is used for non-residential purposes. The owner rehab project tested positive for lead based paint, the owner occupant was provided notice, Do No Harm ~ Lead safe Work Practices were utilized with clearance obtained and noticed.

For the EmHR projects completed in FY12/13, lead activities included presumption or testing of disturbed components with clearance as required per 24 cfr part 35. In all instances where lead was presumed or tested positive, Do No Harm ~ Lead Safe Work Practices were utilized, clearance obtained, and a LSWP certificate obtained.

For the HOME funded Homebuyer Assistance Program projects completed in FY 12/13, the City of Eugene conducted visual assessments and any required stabilization, certification and clearance inspection reports in accordance with protocols.

Leveraging Resources

Use of CDBG and HOME funds continues to leverage other funds, particularly on housing development projects and business loans. Leveraging resources significantly increases the impact and value of the local subsidy. Eugene has been able to leverage Federal LIHTC tax credits, Housing Trust Funds, Collins Foundation funds, Enterprise Foundation funds, local General Funds, local bank funds, National Affordable Housing Program funds, and EWEB's Super Good Cents Program funds. A detailed description of resources used to support affordable housing projects is located in the HOME section of this report. The Eugene CDBG narrative section identifies other relevant resources.

Citizen Comments

The draft CAPER was advertised and made available for public comment from September 9-24, 2013. The draft CAPER information made available included the narrative descriptions, performance measurements, IDIS reports and other relevant data. No public comments were received on the draft CAPER.

Self-Evaluation

The City of Eugene undertakes housing and related activities only when such activities are supported by the Consolidated Plan. Since its publication, the goals and priorities of the Consolidated Plan 2010 have guided the City in the allocation of HOME and CDBG funds, and in its administration of housing programs Citywide. This report of annual accomplishments reflects the effectiveness of this approach. The current economic conditions have made this an especially challenging period. Existing programs and policies are being reviewed and evaluated for effectiveness and refined to reflect the changing needs of the community.

As of the close of the third year of the five year planning period, Eugene has continued to make good progress in meeting its annual and five-year goals. As detailed in the preceding sections and in the tables at the conclusion of this report, Eugene remains on target to meet or exceed the majority of its housing and community development goals. The City continues to search for ways to help low-income people with their housing, health and economic needs. As the demand on available resources increases, creativity and innovation will be key factors in the funding and administration of housing and community based projects and programs. The City of Eugene's commitment to invest in its citizens, improve its housing stock, and revitalize its neighborhoods will remain top priorities in its future activities.

Monitoring

The City of Eugene conducts regularly monitoring of HUD program activities. Eugene and Springfield recently entered into a Memorandum of Understanding which states the program responsibilities of the Consortium. Springfield participates in an annual monitoring conducted by the City of Eugene as lead agency. Public Service monitoring is conducted in conjunction with the Lane County HSD. Both Lane County and each subrecipient of public services funds are monitored by Eugene and Springfield on an annual basis. For non-HSD subrecipients, City staff reviews the status and performance of their CDBG-contract on an ongoing basis and works directly with the agency to address any concerns or issues. With respect to eDev, the other subrecipient of CDBG funds, the City assesses the need for onsite monitoring in conjunction with the allocation and contracts and report submittal. Monitoring is currently in process for eDev and further addressed in the CDBG narrative. Otherwise, HOME and CDBG activities have generally been found to be on schedule, with timely disbursements, and in accordance with letters of credit, seldom with need for follow-up activity or corrective action.

HOME Investment Partnership Program Activities

In FY12/13, the Eugene-Springfield Consortium received \$992,142 in HOME entitlement funds, of which \$694,499 was allocated to Eugene and \$297,643 was allocated to Springfield. In addition, Eugene received \$164,476 and Springfield received \$249,978 in program income. As in previous years, both Eugene and Springfield used HOME funds to support housing development projects, their homebuyer assistance program, operating support for active Community Housing Development Organizations, and administration costs.

The City of Eugene relies on the local public housing authority (PHA), HACSA, three CHDOs, other non-profit development entities, and several private developers to build affordable housing. Eugene acts as a facilitator and project manager in this process to manage the approval process, encourage timely expenditure of funds, ensure regulatory compliance, and provide technical assistance as needed. The local chapter of Habitat for Humanity is also active in constructing homes for purchase by very low-income families. There are three active CHDOs serving the Eugene-Springfield area: SVdP, Metro, and NEDCO.

All of these agencies have become “seasoned” in producing affordable rental and homeownership units. These developers are skilled at seeking and obtaining the many funding sources needed to put a housing project together. Typically, Eugene’s low-income rental housing projects use a number of funding sources, the largest of which is Low-Income Housing Tax Credits (LIHTC) allocated through the State of Oregon, which is used in combination with HOME funds. Other sources of funding include the Oregon Housing and Community Services Program funds, Enterprise Foundation grants, conventional financing, and City of Eugene and Eugene Water and Electric Board (EWEB) Systems Development Charge (SDC) waivers and grants. In some cases, the developer has been granted a parcel of land which had been purchased with CDBG or other city funds through the Eugene Land Acquisition program. In addition, most seek a 20-year tax exemption through the City’s Low-income Rental Housing Property Tax Exemption Program. The vast majority of these developments are sited with access to Lane County’s extensive public transportation system.

Eugene works closely with the HPB to implement its housing programs. This group is comprised of three elected officials (one each from the Cities of Eugene and Springfield and one from Lane County) and six at-large members, one of whom is low-income. The HPB reviews the annual allocation for use of HOME funds, holds a public hearing, and makes a recommendation for consideration by City Council. The HPB also plays a critical role in the review of proposed housing development projects. Eugene solicits projects through an annual RFP process. Applications are first reviewed by staff and an Evaluation Committee that includes one HPB member. The Evaluation Committee makes a recommendation to the HPB. HPB holds a public hearing and makes a recommendation to City Council. The ultimate funding decision is made by City Council.

The RFP allows the City to couple HOME funds with other local resources for affordable housing development, including Eugene systems development charge waivers, tax exemptions, and an EWEB systems development charge grant. The local decision-making process is timed to precede the State of Oregon Consolidated Funding Cycle so that applicants may enter the State's process with a commitment of local funds and other subsidies. Through the 2012 Housing RFP, Eugene allocated funds for Bothy Cottage. The following narrative describes this project and those that were initiated or in progress during FY12/13.

Projects Completed

Willakenzie Crossing



Metro was awarded HOME funds and the 3-acre Willakenzie site in September 2009 for the construction of Willakenzie Crossing. The development consists of 56 new affordable housing units, including 16 units targeted to persons with developmental disabilities. Willakenzie Crossing is a community apartment-style development located on Willakenzie Road.

The City of Eugene purchased the Willakenzie site with CDBG funds from the Eugene 4J School District in 2004. The site is ideally located for multifamily housing and housing targeted to persons with developmental disabilities. Residents will have immediate access to public transportation, services and jobs located on Coburg Road, and to a park that is adjacent to the development. Nearby Sheldon High School offers support services for persons with developmental disabilities.

The project also includes the Catherine Bogart Community Center, a children's play area, and a large community garden area. Metro submitted an application in 2010 to the State of Oregon and was awarded 9% Low-Income Housing Tax Credits to assist with construction. Five percent (5%) of the units are fully accessible to persons with disabilities and an additional two percent (2%) of the units are accessible to individuals with sensory impairments. All units are affordable to households with incomes at or below 60% of the area median income. Construction began in June 2011 and was completed in June 2012.

Projects Initiated or Underway

Bascom Village

In November 2011 the Eugene City Council approved funding for 101 new affordable housing units in north Eugene. Bascom Village, to be developed in two phases by SVdP (phase I) and HACSA (phase II) will be a community townhome and apartment-style development located on a City Land Acquisition Program site just north of the Crescent Street and west of Coburg Road. Five percent (5%) of the total units will be fully accessible to persons with disabilities and an additional two percent (2%) will be accessible to individuals with sensory impairments. All units will be affordable to households with incomes at or below 50% of the area median income.

The City of Eugene purchased the County Farm site with a combination of CDBG and local funds from a private seller in 1997. The site is appropriately zoned for multifamily housing with access to public transportation and to services and jobs located in the Coburg Rd. corridor, Gateway area, and Delta Oaks Shopping Center.

SVdP applied for, yet was not awarded, 9% Low-Income Housing Tax Credits to assist with construction of Phase I in 2012. SVdP has applied for 9% Low-Income Housing Tax Credits in 2013 and with an award in 2013, construction would begin in May 2014. HOME agreements have been executed for both phases of the project, although the land will not be transferred until a tax credit award is received.

Stellar Apartments



In September 2010 the Eugene City Council unanimously approved funding for 54 new affordable housing units in west Eugene. Stellar Apartments by SVdP will be a community townhome and apartment-style development located on a City Land Acquisition Program site just north of the Westmoreland School site at 17th Avenue and City View Street in Eugene. The new housing will include four units specifically for homeless veterans with families in SVdP's VetLIFT program and ten units for

families with a member who is either currently serving in the National Guard or has completed combat deployment.

The City of Eugene purchased the Westmoreland site with CDBG funds from the Eugene 4J School District in 2004. The site is ideally located for multifamily housing with immediate access to public transportation and to services and jobs located on West 11th and West 18th Avenues.

The project also includes a community center, a children's play area, and a community garden area providing access to fresh produce for residents and the students of the neighboring school. Multiple energy efficiency strategies to reduce resident utility bills are being explored and integrated into the units' design. SVdP was awarded 9% Low Income Housing Tax Credits to assist with construction in August 2011. Five percent (5%) of the total units will be fully accessible to persons with disabilities and an additional two percent (2%) of total units will be accessible to individuals with sensory impairments. All units will be affordable to households with incomes at or below 50% of the area median income. Construction began May 2012, still underway in June 2013, and anticipated to be complete in July 2013.

Down Payment Assistance Program

With both Eugene and Springfield offering down payment assistance programs, homeownership opportunities were available on a Consortium-wide basis in FY12/13.



Eugene's program, called the Homebuyer Assistance Program (HAP) was patterned after Springfield's successful Springfield Home Ownership Program (SHOP). In 2006/07, the down payment amount was increased from \$6,000 to \$10,000 in response to market conditions. The area is now considered a high cost area according to HUD. The funds are offered to first-time homebuyers as an interest-free loan, deferred until the borrower sells or no longer occupies the home. In FY12/13, four (4) loans were made through the HAP program

using \$40,000 in HOME funds. Funding for these loans was made possible by reprogramming previous loan payoffs, as new entitlement funding was not allocated for the HAP program in FY 12/13. The properties financed consisted of three (3) single-family dwellings and one (1) condominium.

CHDO Operating Support

There are three active CHDOs serving the Eugene-Springfield area: St. Vincent de Paul Society of Lane County, Inc. (SVdP), Metropolitan Affordable Housing Corporation (Metro), and Neighborhood Economic Development Corporation (NEDCO),. The Eugene-Springfield Consortium provided an operating grant of \$16,535.67 to each CHDO during 2012/13. The Consortium monitored and recertified each CHDO prior to entering into an operating support contract. The Consortium expects to certify three CHDOs for FY13/14.

Assessments

Project Monitoring and Physical Inspections

On-site inspections of affordable rental units are conducted on a one-, two-, and three-year cycle based on the total number of units in the development. For FY 12/13 the City of Eugene used the HUD Housing Quality Standards (HQS) for physical inspections on those units not inspected through the Streamlining Compliance Initiative (SCI). However, starting next year, these inspections will be based on the Uniform Physical Conditions Standards (UPCS),. Inspections were performed during FY12/13 at the following housing developments:

- St. Vincent de Paul Society of Lane County, Inc. - Ross Lane, Oakwood Manor, Aurora, Garfield Park, Hope Loop, Lamb Building, Mac McDonald, Santa Clara Place, South Hilyard Terrace.
- Metropolitan Affordable Housing, Corporation – Woodleaf Village, Green Leaf Village, Oakleaf Village, Apple Orchard, West Town on 8th, and Prairie View
- HACSA – 29th Place Apartments, Walnut Park, Laurel Gardens, Jacobs Lane, Turtle Creek, Roosevelt Crossing, and Sheldon Village.

Any deficiencies found in units that warranted findings were corrected within the required time frame.

As previously mentioned, the City of Eugene is actively participating in the Streamlining Compliance Initiative. Streamlining Compliance is a collaborative initiative in Oregon to reduce the public reporting and inspection costs for owners and administrators of affordable housing. Among other things, the Streamlining Compliance Initiative has:

- Established a shared and coordinated compliance system among jurisdictions that encourages information sharing and reduces the duplication of effort,
- Established a common reporting format that meets regulatory requirements of all participating project funders and facilitates the assessment of project performance and risk factors,
- Established a common set of terms and definitions to be used in all property inspections and compliance reporting.

Projects identified as having multiple funders participating in the SCI are monitored jointly by said funders. The following lists Eugene projects monitored in 2012 through the SCI and participating funders for each site visit:

Project	Funding Partners
Apple Orchard	OHCS
29 th Place Apartments	OHCS/NOAH
Sheldon Village I & II	OHCS
Oakwood Manor	OHCS
Aurora Mid-Rise Apartments	NOAH
Greenleaf Village	OHCS/NOAH
South Hilyard Terrace	OHCS
Ross Lane	OHCS
Santa Clara Village	OHCS/NOAH
Jacobs Lane	OHCS
Roosevelt Crossing	OHCS

Each site visit by the SCI team included a physical inspection of units, grounds, and community spaces as well as a review of tenant files. The number of units inspected and files reviewed met requirements of all funders. A combined findings report is generated and provided to the owner.

In addition to unit inspections and monitoring through the SCI, staff conducted an assessment of owners and their projects to determine whether onsite file reviews (for those developments not monitored through the SCI) to monitor HOME program compliance were warranted in 2012. An evaluation of current and previous compliance issues and performance elements of each owner assisted staff in determining the likelihood an owner or a project would encounter compliance or performance problems. Confidence in an organization's compliance and performance resulted in a desk review of HOME tenant data provided for each project. Questions concerning compliance or performance would lead to an onsite visit and in-depth tenant file review. No site visits were necessary.

Affirmative Marketing

In accordance with the Regulations of the HOME Program, and in furtherance of the Eugene-Springfield HOME Consortium's commitment to non-discrimination and equal opportunity in housing, the Consortium establishes procedures to affirmatively market rental and homebuyer projects containing five or more HOME-assisted housing units. The Eugene-Springfield HOME Consortium believes that individuals of similar economic levels in the same housing market area must have available to them a like range of housing choices regardless of their race, color, religion, sex, familial status, disability or national origin. The Consortium is committed to the goals of affirmative marketing that will be implemented in the HOME Program through the procedures outlined in its Affirmative Fair Housing Marketing Plan.

Outreach to Minority and Women Owned Businesses

The City of Eugene uses the Minority Business Development Agency website (www.mbda.gov) to post bid opportunities along with its own website and the local newspaper. Housing Development contracts require developers to affirmatively market employment opportunities to women and minority owned enterprises. Housing Development resources are typically used for multifamily acquisition or new multifamily development. There are limited opportunities to employ MBE or WBE through acquisition projects (given most of the HOME funds used to pay for property), except as a part of environmental review or relocation service contracts. Resources for new multifamily development are typically provided to the selected developer that in turn contracts with an architect and general contractor.

The only Eugene HOME project that closed during the program year was Willakenzie Crossing. For that project, Eugene had three prime contracts (2 personal services), one having multiple subcontracts. One of the contracts was awarded to a WBE through a competitive process. For projects underway, there are ongoing efforts by the general contractors to make contracting opportunities available to MBE and WBE firms and contractors. City staff maintains a list of historic preservation consultants, which includes multiple WBE firms. No relocation counseling services were required in the past year.

Leveraging Resources

The City of Eugene tracks HOME match contributions on a continual basis to ensure compliance with applicable HOME program regulations which require a minimum 25% matching contribution. The Eugene-Springfield Consortium provided \$695,477 in FY12/13 match, with excess match of \$7,306,608 to be carried forward from the program year and prior years. The HOME Match Report can be found at the end of this document. Updated match information is provided for Willakenzie Crossing project that closed out in FY12/13 and Springfield SHOP projects.

The following is a list of non-federal public and private funding sources that are typically available for project development:

- City Systems Development Charges - In 1997/98, the City Council approved an exemption for System Development Charges (SDC) for non-profit sponsored low-income housing projects. Initially, up to \$115,000 in SDCs could be exempted each year. That annual amount has appreciated over time. If not used, the amount available for exemptions can be carried forward. There is currently a balance of \$1,250,977 available. These funds are eligible as HOME match.
- Utility System Development Charges - The local utility, EWEB, also offers an exemption (in the form of a grant) for Water SDCs of up to \$100,000 per year when funds are available via excess revenue. These funds must be used in the year allocated and do not carry forward. The contributions are eligible as HOME match.
- Property Tax Exemptions - Twenty-year exemptions from property taxes have been awarded by the City of Eugene on a project-by-project basis to low-income housing developments since 1992. Generally based on the benefits provided to the community and the duration of the low-income housing commitment, property tax exemptions are eligible as HOME match. The amount of match credit is calculated as the current discounted cash value of the tax exemption.
- Oregon Housing Trust Fund - Administered by the State of Oregon, eligible activities include pre-development, acquisition, construction and rehabilitation costs associated with low-income housing development. The full amount of Oregon Housing Trust Fund loans invested into the project is eligible as HOME match.
- Oregon Affordable Housing Tax Credit Program - Administered by the State of Oregon, this program provides below-market interest rates for low-income housing projects. The maximum interest rate reduction is approximately 4% below market for a maximum term of 20 years. HOME match is calculated by applying the present discounted cash value to the total yield foregone by the lender.

Community Development Block Grant Activities

The City of Eugene received \$1,209,358 in CDBG entitlement funds for FY12/13. An additional \$1,194,028 was earned in program income, primarily from the two revolving loan funds (RLFs) providing job creation and housing rehabilitation loans.

The primary goal of the CDBG program is to develop viable urban communities by providing decent housing and creating a suitable living environment, and by expanding economic opportunities for low- and moderate-income persons. Eugene established five-year implementation goals to meet the priority needs in the Consolidated Plan 2010.

Eugene carries out its community development efforts through the CDBG Advisory Committee, which advises the Planning and Development Department (PDD) on the use of CDBG funds. The committee is comprised of five special interest pool members, two voter pool members, one neighborhood pool member, and one member who is selected by and represents the Human Rights Commission. The committee meets approximately six times annually to review current programs and to make funding

recommendations. It also conducts a public hearing and proposes amendments to the Consolidated Plan, as necessary. Each year, the committee reviews program areas and activities including affordable housing, public services, accessibility and neighborhood capital improvements, and job creation. In some program areas, the committee makes a broad funding recommendation and another advisory committee recommends specific actions. For example, the City's Human Rights Commission Accessibility Committee works with City Facilities Division staff to prioritize accessibility improvements. When the committee allocates funding for land acquisition, the intergovernmental Housing Policy Board recommends the specific site to be acquired. Loan advisory committees review loan requests. Timeliness is a key consideration when recommending projects to be funded in the upcoming fiscal year. The committee is ready to reprogram funds at mid-year if necessary to expend funds in a timely manner.

Assessments of Efforts in Carrying Out Planned Actions

As demonstrated by the following assessment of CDBG funds and progress in FY12/13, Eugene continues to take appropriate action to ensure that the activities carried out with CDBG funds are consistent with the priorities and goals of the Consolidated Plan. This includes and implementing programmatic and policy changes as necessary and avoiding any action or willful inaction that hinders Consolidated Plan implementation.

When Eugene is asked to evaluate a proposed project for consistency with the current Consolidated Plan, the City Manager review and certify consistency in a fair, impartial, and non-competitive manner based on the merits the proposal. For this CAPER staff reviewed the certifications of consistency requests on record for the Consolidated Plan period. Eugene provided the requested certifications for all requests submitted in FY 12/13 and previous program years.

Assessment of Use of CDBG Funds and Progress

Overall Benefit to Low-and Moderate-Income Persons

Eugene has selected to aggregate the use of CDBG funds, including Section 108 Guaranteed Loans, during program years 2011, 2012, 2013. In both FY11/12 and FY 12/13 the public benefit standard for low-income persons was 100 percent. In FY12/13, Eugene disbursed \$988,891 for Business Development Loans subject to the public benefit calculation, resulting in an obligation for the creation of 28.25 FTE. During that time, current and past loans created a total of over 106 FTE.

Limited Clientele Criteria

Most non-profit agencies receiving CDBG funding use the Limited Clientele criteria that requires information on residency, family size, and income to document that 51% or more of the clientele are eligible for CDBG funding. Even programs which would qualify for presumed benefit collect data on residency, family size, income, ethnic and racial characteristics, female head of household status, and disability information. This is done at the request of other funding sources, but also provides more complete information for CDBG reporting purposes. Removal of architectural barriers is the category used for accessibility improvements to City facilities and the installation of curb ramps and accessible pedestrian signals.

Timeliness

Eugene met the 1.5 maximum timeliness test for the expenditure of CDBG funds to current year allocation, achieving a ratio of 1:1.43. To achieve this ratio, staff paid careful attention to the timing of expenditures, particularly in the area of nonprofit capital facilities. In recent years, allocation decisions have been based on the ability to spend CDBG grant funds in a "timely" manner. To further facilitate that effort, RFP processes for nonprofit capital projects will be conducted in advance of the next program year. Specific projects are now being identified in advance and, in some cases, can be included in the One-Year Action Plan.

Affordable Housing Goals

Eugene made good progress toward meeting its annual affordable housing goals using CDBG and HOME funds. In FY12/13, housing goals for 90 units of a projected 80 were completed. Of these 90 units, 37 assisted Special Needs households.

The following narrative identifies the specific projects that were completed or were in progress during FY12/13.

Public Services

The City of Eugene continues to contribute CDBG and General Funds for allocation through the Human Services Division (HSD) serving Eugene, Springfield, and Lane County. HSD is overseen by the Human Service Commission (HSC), comprised of elected officials from all three jurisdictions and lay persons representing the community at large. The HSD continues to use the consolidated planning and allocation process which was honored as a Federal Department of Housing and Urban Development (HUD) Blue Ribbon Practice in 1997. The program income earned through both of the City's revolving loan funds greatly contributes to the funding amount. Income from the City's business loan program, in particular, is significant.

In FY12/13, \$350,000 in Eugene CDBG funds were used to serve low-income Eugene families by providing family counseling and case management, meals and food boxes for families, therapeutic pre-school and parent training for at-risk families, day access center services for families and singles, medical and dental care for homeless and low-income individuals. Five non-profit agencies operated nine social service programs. The agencies include Catholic Community Services, FOOD for Lane County, Relief Nursery, SVdP and White Bird Clinic. Catholic Community Services and SVdP are faith-based organizations. The public service providers sign contracts that set goals, scope of work and identify the budget for use of CDBG funds. These contracts are administered by Lane County. Quarterly progress reports are submitted.

Annually, staff from the City of Eugene, City of Springfield and Lane County conducts a "risk assessment" of each agency's performance. Agencies are asked to describe and document their policies on many issues including equal access to services, client termination and grievance, privacy and security of personal information, financial reporting accuracy and regulatory compliance. Staff reviews a sampling of client files to confirm CDBG eligibility and reporting accuracy. Results of the risk assessments are shared with Springfield staff and a letter is then sent to the agency with any follow-up

issues and concerns. If necessary, these issues are addressed in an on-site follow-up monitoring of selected agencies. In early FY12/13 City staff monitored agencies on site and found no deficiencies warranting corrective action of note.

Microenterprise Training

Economic Development Services (eDev) continued to offer a microenterprise training that includes education, financial training, consultation, peer-group meetings, and community outreach. CDBG funds totaling \$28,131 were used to pay tuition fees for income-eligible residents taking microenterprise and related business courses offered by LMB or the local community college. In FY12/13, 106 Eugene residents participated in the program at no-cost. Staff conducted an on-site monitoring shortly after the close of the program year and anticipates the need for corrective measures once information necessary to complete the monitoring has been obtained and fully reviewed.

Capital Projects for Nonprofit Agencies

Assisting nonprofit agencies with capital improvements is a major CDBG program activity. CDBG funds can be used for acquisition, new construction, rehabilitation, accessibility improvements, and weatherization. Projects are typically selected through an RFP process. Applications are reviewed and funding is recommended to the CDBG Advisory Committee (CDBG-AC) by a review team comprised of CDBG-AC members and others with relevant expertise.

In FY12/13, the nonprofit capital improvement project for Looking Glass was completed, and two additional projects were awarded funds through the RFP for the FY12/13 program year. One of the recipients, White Bird, received additional funding elsewhere, and declined its CDBG award. The funds awarded to White Bird were reallocated or the Blair-Ban Buren Streetscape Project through a substantial action plan amendment..

Completed in FY12/13: Looking Glass Homeless Youth Drop-In Center Expansion

Looking Glass received a \$248,600 CDBG grant for acquisition of adjacent property and rehabilitation to expand their Homeless Youth Drop-in Center and its capacity to serve runaway and homeless youth. The rehabilitation was completed in September of 2012 and includes a complete



electrical upgrade, the installation of an accessibility access ramp and minor interior renovations. The rehabilitated building houses private examination and

counseling rooms, a kitchen and provide for a larger family room area where youth gather. Acquisition was completed in 2010. A total of \$174,559 was used for the acquisition of the property, with the rehabilitation costs totaling \$90,809 including \$16,827 of leveraged funds form the agency. The improvements will expand the capacity for serving runaway and homeless youth..

City Capital Projects

City capital improvement projects (improvements to City public infrastructure and facilities) are one of the program areas funded with CDBG funds. The improvements may include streets, alleys, sidewalks, neighborhood parks, street lighting, traffic calming, and accessibility enhancements to City buildings and facilities.

The City of Eugene has a Transition Plan for meeting Americans with Disabilities (ADA) requirements. This plan was developed by City staff, members of the Human Rights Commission Accessibility Committee, and the Facilities Board. Since the implementation of Section 504 of the Rehabilitation Act of 1973 and the subsequent adoption of the Americans with Disabilities Act (ADA), Eugene has made accessibility improvements to City-owned facilities. Eugene has developed and implemented several phases of its ADA Transition Plan. The plan is based, in part, on a comprehensive review of all City facilities to identify architectural barriers. The element of the Plan dealing with City buildings is reviewed and approved by the City's Facility Board. Work is underway on the next phase of the Transition Plan. Due to demand for other resources, no new funds were allocated for accessibility improvements to city-owned buildings in FY 12/13.

Low-Mod Income Neighborhood Improvements

New FY 12/13 funding for City capital improvements was allocated for one Low-Mod Income Neighborhood Improvement Project, the Blair-Van Buren Streetscape Improvement Project. This project was awarded funding through a substantial amendment to the FY12/13 Action Plan after White Bird declined an award for nonprofit capital facility improvements proposal, and is expected to be completed in FY13/14.

Accessible Pedestrian Signals

Accessible Pedestrian Signals (APS) provide audible and tactile cues to assist pedestrians in making safe decisions when crossing at intersection crosswalks. This safety concern is paramount to people with visual impairments. Eugene allocated funding for Accessible Pedestrian Signals (APS) in FY 2010/11. APS Work was delayed due to City employee workload. Contracted work started in July of FY12/13 and 24 APS were completed by the end of the program year.

Access Ramps

Since the implementation of Section 504 of the Rehabilitation Act of 1973 and the subsequent adoption of the Americans with Disabilities Act (ADA), the City of Eugene has had an ongoing commitment to install and reconstruct accessible curb ramps throughout the City. Eugene allocated \$54,000 for the installation of curb ramps in FY10/11. The City of Eugene installed 14 double and single ADA ramps at 7 locations in FY12/13 and the balance of funding will carry forward into FY13/14.

Housing Development: Land Acquisition for Affordable Housing

The City of Eugene continues the successful practice of using CDBG funds to purchase vacant parcels for future low-income housing developments through its Land Acquisition for Affordable Housing Program. In addition to CDBG funds, the City has also utilized general funds for property acquisition. Preferred parcels are 3-5 acres zoned for multi-

family use. The City has a policy that encourages multi-family low-income housing projects be dispersed throughout the community. Sites are awarded to affordable housing developers through an RFP process. The City purchased its first site in 1979. The availability of these parcels gives local housing developers site control and therefore a competitive edge when applying for other funding sources, particularly through the State of Oregon.

In recent years, it has been challenging for both developers and the City to locate reasonably priced sites for future affordable housing development. More recently, land prices have moderated with the downturn in the economy. As a result, Eugene is well-positioned to acquire sites in FY13/14.

Currently, the 3.2-acre Willow Creek property is the only site in the program. In addition, the City will receive program income from the sale of a portion of the Walnut Grove site designated for market rate single family development. Due to poor economic conditions, the sale of this property has been postponed.

County Farm Site

The County Farm site was offered for development through the City's 2011 Housing RFP, which was released in March, 2011. The RFP offered HOME funds, Eugene SDC waivers, and EWEB SDC grants to subsidize development on the site. Proposals for development were received from Metro and the team of HACSA and SVdP and were reviewed by the Evaluation Committee. Following two public hearings and two public comment periods, the HPB selected the proposal from HACSA and SVdP for Bascom Village, a multifamily development with 101 units of affordable housing to be developed in two phases. In November 2011, Eugene City Council voted to award the County Farm site, HOME funds, and Eugene Systems Development Charge waivers to the team for the development of Bascom Village. A complete description of the Bascom Village proposal is available in HOME Activities section.

Willow Creek Site

The Willow Creek site requires development of public street infrastructure. The development of this infrastructure is dependent, in part, on the development of adjacent parcels which has been slowed by overall economic conditions and closure of the nearby Hynix Semiconductor facility. The property currently listed for sale. .

Housing Development: Infrastructure Improvements for Affordable Housing

County Farm Site Infrastructure Project

Eugene allocated \$400,000 for street and infrastructure improvements for future affordable housing development on the County Farm in FY 11/12. These improvements include onsite water and sewer connections, road construction, as well as extension of energy and other utilities. Local utilities began work in July 2012 and construction of the street begin in late August or early September. Work was completed in October 2012 and will be closed out in IDIS once the related IDIS activities for County Farm/Bascom Village are completed.

Housing Rehabilitation Loans

The City's Housing Rehabilitation Loan Program provides funds to renovate existing housing that is affordable to and occupied by low-income households. Rehabilitation is a critical component of the City's overall affordable housing strategy. The HRLP has four components: emergency home repairs; accessibility improvements; owner-occupied rehabilitations; and rental rehabilitations. Improvements to correct substandard conditions, to remedy basic safety, structural, electrical, and plumbing deficiencies, and/or to provide accessibility when needed, are eligible. Larger rehabilitation projects often serve as catalysts to stimulate improvement of neighboring properties resulting in neighborhood stabilization. Loans are made to income-eligible homeowners and to owners of rental properties renting to income-eligible tenants.

Rental Rehabilitation

In FY12/13, no rental rehabilitation loan projects were completed or in progress. SVdP was expected to apply for funding for two additional Veteran homes in FY12/13, but the project was reduced to one unit and the application submitted in August of 2013. This project involves the relocation of an existing triplex to a new site where it will be rehabilitated with CDBG funds for use as a single-family dwelling. SVdP Vet home projects provide housing for returning veterans and their families as they transition from their service into the community. These projects receive substantial community support of labor and materials from private parties and contractors as well as public companies such as Home Depot. The City has also received inquiries from SVdP regarding rental rehabilitation funding for housing structures that are being offered by UofO for possible relocation to sites to be determined for their Vet Housing Program.

Owner Rehabilitation Loans

In FY12/13, one Owner Rehabilitation loan project was completed. The City provided a low income homeowner funds to re-roof her residence at 2760 Riverview Street, The applicant was unable to obtain alternative market rate financing for needed roof improvements that were made possible by the Owner Rehabilitation Loan funds. The project was completed September of 2012, with \$ 5,525 of assistance from the City.

Emergency Home Repair and Accessibility Improvements



The emergency home repair and accessibility improvement components of the HRLP provide no interest loans and grants of limited size to very low-income tenants and homeowners in emergency situations. These critical repairs enable occupants with very limited means to remain housed. Eligible work includes repairs to leaky roofs, broken water heaters, and hazardous electrical systems, and replacement of blocked sewer lines. Examples of accessibility improvements typically include installation of ramps, grab bars, and walk-in/roll-in showers. In FY12/13, 29 households were served through this program with \$ 78,800.31 of CDBG funds. Of these, 13 special needs households were assisted with emergency repairs and 2 were assisted with accessibility modifications, one for an owner and one for a tenant in a duplex.

Business Development Fund/Emerging Business Loan Pool

The City continues to operate the Business Development Fund (BDF) and Emerging Business Loan Pool (EBLP) loan programs. The EBLP was established to assist businesses that face extraordinary credit barriers. The BDF and EBLP programs made six (6) loans this program year for a total of \$909,980. During FY12/13, these businesses, as well as those funded in previous years, created a total of 106.53 FTE including 2 FTE from CDBG-R loan projects. IDIS activities for 16 CDBG and two (2) CDBG-R business loans were completed and closed for the program year. Of the loan and Economic Development Services activities completed in FY12/13, a combined total of \$1,564,891 and 69.7 FTE have been reported to date, and each business loan project met or exceeded low/mod job creation requirements.

The Loan Advisory Committee (LAC) reviews all loan proposals prior to final approval. The six-member citizen advisory committee serves as a sounding board to ensure that all loans meet a public purpose and are likely to be repaid. The LAC is comprised of two bankers, one accountant, one business person, one neighborhood representative, and one voter-pool representative. The City made the following new loans during FY12/13:

Bijou Metro

Bijou Art Cinemas is an established theater that specializes in independent and niche-market films. The City loaned \$70,000 from the Emerging Business Loan Pool (EBLP) for equipment purchases and working capital so Bijou could open a satellite movie theater downtown. The City loan is matched with owner equity funds of \$50,980. The business will create a minimum of 4 new jobs.

Off the Waffle (Loan #2)



Off the Waffle is a family business that specializes in Liege style waffles. The business used a second Business Development Fund (BDF) loan of \$25,000 to fund equipment and working capital costs associated with opening a downtown location. Off the Waffle plans to hire 5 additional employees.

McKenzie River Brewing Company, LLC dba Hop Valley Brewing Company



Hop Valley is an established brewery and restaurant. The City loaned \$500,000 from the BDF for working capital purposes to support the start-up of production, including inventory, marketing, and expansion of sales at a second, larger production facility. Bank financing, SBA 504 loan, and owner equity financed the equipment acquisition to increase production. The business will create a minimum of 15 new jobs.

Bier Stein Bottleshop and Pub

The Bier Stein is a successful connoisseur beer bottleshop, drinking establishment, and restaurant. The City loaned \$125,575 from the BDF for equipment and working capital purposes to purchase equipment for a new, larger location. Bank financing, SBA 504 loan, and owner equity refinanced the commercial real estate. The business will create a minimum of 6 new jobs.

MycoLogical Natural Products, Inc.

MycoLogical is an existing mushroom wholesale business. The City loaned \$120,000 from the BDF for inventory, marketing, and working capital to support increased capacity for the business. The City loan complements a recent bank line of credit of \$75,000. The business will create a minimum of 3 new jobs.

Playdates Child Care, LLC

Playdates Child Care, LLC (Playdates) provides high quality, state-certified full and part-time day care for children ranging in age from 6 weeks to 5 years old. The City loaned \$75,000 from the EBLP for equipment purchases and working capital to open a second location. The City loan is matched with owner equity funds of \$35,000 and a line of credit of \$7,500. The business will create a minimum of 7 new jobs.

Low/Mod Job Activities

New jobs were created for 17 CDBG and two (2) CDBG-R loan projects in FY12/13. For all but one of these loan projects, well over 51% of the required jobs created to date have been filled by Low/Mod individuals. For the remaining loan project, Willamette/Oakshire Brewing (CDBG) the majority of projected jobs have yet to be created and the IDIS record remains open. When hiring begins again, the standard steps will be in place to ensure jobs are filled by or made available to Low/Mod income people in accordance with the loan requirements. To ensure jobs are made available and first consideration given to Low/Mod income persons, loan recipients are requirement to sign a first source hiring agreement with the Oregon. The Workforce Network administers the first source hiring agreement and offers jobseekers a range of career development resources and refers unemployed individuals for interviews with hiring businesses.

Anti-Displacement and Relocation

The City of Eugene did not provide CDBG or HOME assistance in FY12/13 for any activities that caused temporary or permanent displacement or relocation of any households, businesses, farms or non-profit organizations. The City of Eugene seeks to minimize displacement and relocation and provides notice of federal funding, non-displacement, and relocation as appropriate.

Planning, Administration, Implementation

Administration of the grant program remains within the 20% limitation. In addition to grant management functions to ensure compliance, these funds cover the City's Central Services allocation.

Section 108 and Brownfield Economic Development Initiative Activities

In July 2006, HUD selected the City's Section 108 application to create a \$9,895,000 loan pool, together with Brownfield Economic Development Initiative (BEDI) grant funds, for redevelopment projects in the Downtown and Riverfront urban renewal districts. In February 2007, City Council approved an ordinance authorizing the use of the Section 108 loan as a financing tool. The ordinance established the City's ability to borrow for Section 108 projects with individual projects to be approved by council resolution.

The City focused use of the Section 108/BEDI funds on the Beam Development project at the heart of downtown. The City signed an agreement with Beam Development to transform the important intersection of Willamette and Broadway into a vital area with restaurants, retailers, and office space. The Section 108/BEDI funds were used in two stages: #1 for acquisition of the properties and #2 for a construction loan for rehabilitation of the Broadway Commerce Center.

Individual Project #1

The Urban Renewal Agency (URA) acting on behalf of the City of Eugene utilized a combination of federal and local funds for acquisition of properties at Willamette and Broadway (former Centre Court building, adjacent vacant lot, and Washburne Building). The City received approval from the HUD field office in August 2007 to acquire up to five downtown properties along W. Broadway as the first individual Section 108 project. Due to unanticipated changes in development financing and the plan for the W. Broadway redevelopment area, the City revised the project application in March 2008 and received field office approval in June 2008. In July 2008, the City acquired two properties with \$2.5 million in Section 108 loan funds and \$685,000 in BEDI grant funds. Beam purchased the properties from the City with financing provided by the City. The national objective for individual project #1 was the elimination of slums and blight. The benefit is determined by the ultimate development and use of the property.



Above: 2008
Below: August 2011



Individual Project #2

The URA made a construction loan to Beam for rehabilitation of the former Centre Courte building into the Broadway Commerce Center. The City received field office approval in February 2010 and finalized the agreement with Beam in June 2010. The financing consists of \$5,189,000 Section 108, \$1,315,000 BEDI, and \$246,870 in Energy Efficiency Conservation Block Grant. The remainder is from private investment. During FY11/12, the URA (again acting on behalf of the City of Eugene) drew down the remaining Section 108/BEDI funds. Construction is complete.

An estimated 234 permanent jobs will occupy the completed building. A minimum of 51% of the created jobs will be available to low-moderate income individuals. (A minimum of 186 jobs will be required to fulfill the public benefit requirement of 1 job per \$35,000.) To date, 23 jobs have been reported for the Beam building.

Other Federal Funding Activities

CDBG Recovery Activities

The City of Eugene received multiple formula allocations of additional federal funds through the Housing and Economic Recovery Act and the American Reinvestment and Recovery act of 2009 (ARRA). Eugene has used the ARRA funded awards made available through CDBF-R, Homeless Prevention and Rapid Rehousing Program, Energy Efficiency and Conservation Block Grant (EECBG), and nthe Neighborhood Stabilization Program to support CDBG goals and objectives. All ARRA funds were expended and disbursed by the close of the FY11/12 year, with two remaining CDBG-R funded Business Development Fund loan projects remaining open pending completion of job creation requirements and the EECBG Grant remaining open pending Department of Energy guidance regarding close out procedures. To date, the EECBG grant remains open, while the two remaining CDBG-R funded business loans have met job creation requirements and have been closed in IDIS.

HUD Sustainable Communities Regional Planning Grant

In FY11/12 the Eugene-Springfield Metropolitan area was one of 45 regions in the country selected to receive a Sustainable Regional Communities Planning Grant from HUD. These grants are part of the Obama Administration's Partnership for Sustainable Communities, which brings EPA, HUD, USDA and DOT together to ensure that the agencies' policies, programs, and funding consider affordable housing, transportation, and environmental protection together. With \$1,450,000 awarded to the Lane Council of Governments (LCOG), the City of Eugene partnered with LCOG and other jurisdictions and agencies in the region to form the Lane Livability Consortium to support regional planning for more livable, prosperous and sustainable communities under HUD's new Sustainable Communities Regional Planning Grant program. The consortium has taken steps forward with ten of the eleven tasks within the work plan, achieving significant progress in tasks related to Consortium management, sustainability assessment of public engagement and regional plans, scenario planning, triple bottom line assessment frameworks, an equity and opportunity assessment, capacity building, and efforts to advance the Regional Economic Prosperity Plan. As part of these efforts, a cross-jurisdictional team was formed to apply for an EPA Brownfields Assessment Grant.

Brownfields Assessment Coalition Project

The City of Eugene, City of Springfield, and Lane County received a \$680,200 award from the Environmental Protection Agency for the Brownfields Assessment Coalition in the fall of 2012. The coalition partners conducted a community-wide analysis of brownfield conditions in FY12/13 and finalized the inventory at the beginning of FY 13/14. This is a critical first step in supporting the Lane Livability Consortium's regional brownfields remediation pilot program. The inventory was analyzed using a "triple bottom line" framework of public benefits: ecological, environmental, and economic to highlight priority properties. The jurisdictions are working with a community task force to recruit property owners for Phase I and Phase II environmental site assessments. The project seeks to improve local economic and living conditions in disadvantaged communities through the redevelopment of underutilized commercial and industrial sites.

Housing and Community Development Performance Measures

City of Eugene

Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
Availability/Accessibility of Decent Housing (DH-2)								
DH2.1E	Homebuyer Assistance Program (HAP), to provide affordable homeownership opportunities	HOME ADDI	2010	Number of low-income households assisted	20	17	%	85
			2011		20	21	%	105
			2012		20	4	%	20
			2013		20		%	
			2014		20		%	
			5-YEAR GOAL		100	38	%	42
DH2.2E	New Housing Development: Acquisition and new construction to benefit LMI persons	HOME	2010	Number of housing units created	100	79	%	79
			2011		100	11	%	11
			2012		100	56	%	56
			2013		100		%	
			2014		100		%	
			5-YEAR GOAL		500		%	29
DH2.4E	Rental Rehabilitation Programs, to improve living conditions for LMI tenants	CDBG	2010	Number of rental housing units assisted	56	57		101
			2011		56	1	%	2
			2012		56	0	%	0
			2013		56		%	
			2014		56		%	
			5-YEAR GOAL		280		%	20
DH2.5E	New Housing Development: sites to provide for future affordable housing development	CDBG	2010	Number of future housing sites acquired	0	0	%	0
			2011		1	0	%	0
			2012		1	0	%	0
			2013		0		%	
			2014		0		%	
			5-YEAR GOAL		2		%	0
DH3.1E	Owner Occupied Rehabilitation Programs, to preserve housing stock	CDBG	2010	Number of housing units assisted	12	30	%	250
			2011		10	26	%	260
			2012		10	30	%	300
			2013		10		%	
			2014		10		%	
	Emergency Rehab/Accessibility		5-YEAR GOAL		52		%	146

Availability/Accessibility of Suitable Living Environment (SL-1)								
SL1.1E	Sidewalk and curb ramp improvements for accessibility to LMI persons	CDBG	2010	Number of curb ramps	10	18	%	180
			2011		10	2	%	20
			2012		10	14	%	140
			2013		10		%	
			2014		10		%	
			5-YEAR GOAL		50		%	68
SL1.2E	Removal of architectural barriers at City facilities, incl. installation of audible ped. signals for accessibility to LMI persons	CDBG	2010	Number of public facilities improved	7	0	%	0
			2011		7	0	%	0
			2012		7	24	%	343
			2013		7		%	
			2014		9		%	
			5-YEAR GOAL		37		%	65
SL1.3E	Capital improvements to LM areas	CDBG	2010	Number of neighborhood improvements	0	0	%	NA
			2011		0	0	%	NA
			2012		1	0	%	0
			2013		1		%	
			2014		1		%	
			5-YEAR GOAL		3		%	0

Affordability of Suitable Living Environment (SL-2)								
SL2.1E	Capital improvements to nonprofit facilities serving LMI persons	CDBG	2010	Number of public facilities assisted	3	2	%	67
			2011		3	3	%	100
			2012		3	1	%	33
			2013		3		%	
			2014		3		%	
			5-YEAR GOAL		15		%	40

Sustainability of Suitable Living Environment (SL-3)								
SL3.1E	Public Services	CDBG						
	Human Services Commission		2010	Percentage of CDBG funding contributed to Lane County Human Services Commission	15	15	%	100
			2011		15	15	%	100
			2012		15	15	%	100
			2013				%	
			2014				%	
			5-YEAR GOAL		15%		%	60
	FOOD For Lane County		2010	Number of persons receiving food assistance	14,900	21,651	%	145
			2011		14,900	7,440	%	50
			2012		7,000	10,975	%	157
			2013				%	
			2014				%	
			5-YEAR GOAL		TBD		%	TBD
	FOOD For Lane County FOOD for Lane County – Dinner Site		2010	Number of persons receiving food assistance	1,125	1,635	%	145
			2011		1,125	1,178	%	105
			2012		1,060	848	%	80
			2013				%	
			2014				%	
			5-YEAR GOAL		TBD		%	TBD
	Relief Nursery		2010	Number of children attending therapeutic preschool /number of individuals served	8	42	%	525
			2011		20	58	%	290
			2012		95	99	%	104
			2013				%	
			2014				%	
			5-YEAR GOAL		TBD		%	TBD
	Catholic Community Services		2010	Number of persons receiving emergency basic needs and counseling assistance	50	85	%	170
			2011		50	1468	%	2936
			2012		1,700	2,176	%	128
			2013				%	
			2014				%	
			5-YEAR GOAL		TBD		%	TBD

	SVDP First Place Family Center		2010	Number of homeless persons receiving day access services	300	238	%	79
			2011		300	658	%	219
			2012		570	781	%	137
			2013				%	
			2014				%	
			5-YEAR GOAL			TBD		%
	SVDP - Lindholm Center		2010	Number of homeless individuals receiving day access services	2,300	2932	%	127
			2011		2,300	1439	%	63
			2012		1,425	2,539	%	178
			2013				%	
			2014				%	
			5-YEAR GOAL			TBD		%
	White Bird		2010	Number of persons receiving dental or medical services	650	712	%	110
			2011		650	812	%	125
			2012		750	757	%	101
			2013				%	
			2014				%	
			5-YEAR GOAL			TBD		%
	White Bird - Impact		2010	Number of persons receiving case management services	20	18	%	90
			2011		0	0	%	NA
			2012		0	0	%	NA
			2013				%	
			2014				%	
			5-YEAR GOAL			NA		%

Availability/Accessibility of Economic Opportunity (EO-1)								
EO1.1E	Business Development Fund loan program, to increase accessibility to employment for LMI persons	CDBG CDBG-R	2010	Number of LMI jobs created	40	15.13	%	45
			2011		40	66.47	%	165
			2012		40	106.53	%	266
			2013		40		%	
			2014		40		%	
			5-YEAR GOAL			200		%
EO1.2E	Micro enterprise Training	CDBG	2010	Number of entrepreneurs trained	60	178	%	297
			2011		60	106	%	177
			2012		60	106	%	177
			2013		60		%	
			2014		60		%	
			5-YEAR GOAL			300		%

**TABLE 3B –EUGENE
Annual Housing Completion Goals**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Actual Number Completed	Resources used during the period	
			CDBG	HOME
Acquisition of existing units	25	0		X
Production of new units	0	56	X	X
Rehabilitation of existing units	30*	0	X	
Rental Assistance	0	0		
Total Sec. 215 Rental Goals	55	56		X
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)				
Acquisition of existing units	0	0		
Production of new units	0	0		
Rehabilitation of existing units	25	30	X	
Homebuyer Assistance	0	4		X
Total Sec. 215 Owner Goals	25	34	X	X
ANNUAL AFFORDABLE HOUSING GOALS BY HOUSEHOLD (SEC. 215)				
Homeless households assisted	3	0		
Non-Homeless households assisted	65	53	X	X
Special Needs households assisted	12	37	X	X
Total by Household Sec. 215 Goals	80		X	X
ALL ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)				
Annual Rental Housing Goal	55	56		X
Annual Owner Housing Goal	25	34	X	X
Total Annual Housing Goal	80	88	X	X
<p>For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds. HOME regulations are used to define affordable rental housing (24 CFR 29.252) and affordable ownership housing (24 CFR 29.254).</p> <p>* CDBG and HOME supported units not duplicated for Willakenzie Crossin; the total unit count is reported.</p>				

CITY OF EUGENE DATA AND REPORTS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 COMMUNITY PLANNING AND DEVELOPMENT - EUGENE CONSORTIUM
 CONSOLIDATED PLAN ANNUAL PERFORMANCE AND EVALUATION REPORT
CDBG PLAN YEAR 2012

PROJECT TITLE	ACTIVITY STATUS PROPOSED / ACTUAL ACCOMPLISHMENT DATA
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EUGENE / HOUSING DEVELOPMENT

This program provides funds for acquisition and required site preparation work on parcels to be landbanked for future construction of low-income housing units. Specific projects to be recommended by the Housing Policy Board (HPB).

Walnut Grove Landbank, Compton St & Bennett Ln
 40 acre parcel of vacant land acquired in 1990 for \$204,873. Phases 1-3 complete. Final Phase 4: Remaining 4.7 acres of site awarded to HACSA. Sale of lots for single family homes will generate CDBG program income. FY 12/13 HACSA has hired an architect and plans to build 20 single family homes on the lots to sell to low-income families.
 IDIS Activity #156 Matrix Code: 01 Reg Citation: 570.201(a) National Obj: LMH

County Farm Rd Landbank, 2990 County Farm Road
 5.8 acre parcel of land acquired July, 1997 for \$390,000. Reserved for construction of affordable housing. Site annexation completed. The project was awarded through an RFP process and approved by City Council. Infrastructure is complete and a partition is currently underway; construction will begin if state tax credits are awarded
 IDIS Activity #295 Matrix Code: 01 Reg Citation: 570.201(a) National Obj: LMH

County Farm Infrastructure, 2990 County Farm Road
 Infrastructure development began in FY11/12 which included onsite water and sewer connections, road construction, as well as extension of energy and other utilities. Infrastructure is now complete and a partition of the property is underway; development will begin if awarded state tax credits
 IDIS Activity #1651 Matrix Code 03 Reg Citation: 570.201© National Obj: LMH

Willow Creek Landbank, east side of Willow Creek Rd, north of W 18th Ave
 3.2 acre parcel of vacant land, acquired March, 2001 for \$306,914
 Purchased for future low-income housing. HUD is requiring the sale of this property as it has not met a national objective. Staff are working to have the property listed for sale as soon as possible.
 IDIS Activity #453 Matrix Code: 01 Reg Citation: 570.201(a) National Obj: LMH

Westmoreland School Landbank, 1717 City View
 3.55 acre parcel of land, acquired April, 2004 for \$423,672
 The project was awarded through the 2010 RFP process. Construction began in May, 2012 and is now complete. Units are renting and it is anticipated this activity will be completed by December, 2013.
 IDIS Activity #922 Matrix Code: 01 Reg Citation: 570.201(a) National Obj: LMH

Willakenzie School Landbank, 3057 Willakenzie Rd
 3.0 acre parcel of land, acquired November, 2004 for \$489,510
 Construction of Willakenzie Crossing began in June, 2011 and was completed in June, 2012. All beneficiary data has been entered and this activity is complete. It was discovered that this activity has two vacancies and a staff unit. We are currently obtaining that information and IDIS will be updated. Reports currently do not show those three units.

Mod 51-80%	10	White	33	Asian & White	-	Hispanic	-
Low 31-50%	20	Black/Afr Am	4	Af Am & White	-	Non-Hispanic	53
Extremely Low <30%	23	Asian	1	Am Ind/Alskn & White	3	FHH	39
Total LM Beneficiaries	53	Am Ind/Alskn	3	Am Ind/Alskn & Afr Am	1	Disabled	23
Non-LM Beneficiaries	-	Hi/Pac Island	-	Other Multi-racial	8		

IDIS Activity #955 Matrix Code: 01 Reg Citation: 570.201(a) National Obj: LMH

PROJECT TITLE	ACTIVITY STATUS PROPOSED / ACTUAL ACCOMPLISHMENT DATA																																							
EUGENE / HOUSING REHAB LOAN PROGRAM / RENTAL	Project delivery cost of operating the housing rehabilitation and emergency home repair programs. IDIS Activity #1705 Matrix Code: 14 H Reg Citation: 570.202 National Obj: LMH																																							
This program provides below market-rate housing rehabilitation loans for eligible rental properties on a	Single Owner Rehab - Getta, 2760 Riverview Street Re-roof single family residence																																							
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IDIS Activity #1722 Matrix Code: 14A Reg Citation: 570.208(a) National Obj: LMH																																								
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Black/Afr Am	1																																							
Asian	1																																							
Am Ind/Alskn																																								
Hi/Pac Island	-																																							
Asian & White	-																																							
Af Am & White	1																																							
Am Ind/Alskn & White	1																																							
Am Ind/Alskn & Afr Am	-																																							
Other Multi-racial	4																																							
Hisp	4																																							
Non-Hisp	25																																							
FHH	4																																							
Disabled	13																																							
IDIS Activity #1627 Matrix Code: 14A Reg Citation: 570.202 National Obj: LMH																																								
EUGENE / HSC / CCS / COMMUNITY SERVICE CENTER	390 households / 2,176 individuals received case management services.																																							
Catholic Community Services provides case management services to assist low-income people become more self-sufficient and obtain, maintain, or improve employment status. Funded as a collaborative effort with the City of Springfield and Lane County through the Human Service Commission.	<table border="1"> <tr><td>Mod 51-80%</td><td>28</td></tr> <tr><td>Low 31-50%</td><td>161</td></tr> <tr><td>Extremely Low <30%</td><td>1,987</td></tr> <tr><td>Total LM Beneficiaries</td><td>2,176</td></tr> </table>	Mod 51-80%	28	Low 31-50%	161	Extremely Low <30%	1,987	Total LM Beneficiaries	2,176	<table border="1"> <tr><td>White</td><td>1,738</td></tr> <tr><td>Black/Afr Am</td><td>108</td></tr> <tr><td>Asian</td><td>10</td></tr> <tr><td>Am Ind/Alskn</td><td>120</td></tr> <tr><td>Hi/Pac Island</td><td>30</td></tr> </table>	White	1,738	Black/Afr Am	108	Asian	10	Am Ind/Alskn	120	Hi/Pac Island	30	<table border="1"> <tr><td>Asian & White</td><td>4</td></tr> <tr><td>Af Am & White</td><td>24</td></tr> <tr><td>Am Ind/Alskn & White</td><td>44</td></tr> <tr><td>Am Ind/Alskn & Afr Am</td><td>12</td></tr> <tr><td>Other Multi-racial</td><td>86</td></tr> </table>	Asian & White	4	Af Am & White	24	Am Ind/Alskn & White	44	Am Ind/Alskn & Afr Am	12	Other Multi-racial	86	<table border="1"> <tr><td>Hisp</td><td>215</td></tr> <tr><td>Non-Hisp</td><td>1,961</td></tr> <tr><td>FHH</td><td>116</td></tr> <tr><td>Disabled</td><td>612</td></tr> </table>	Hisp	215	Non-Hisp	1,961	FHH	116	Disabled	612
Mod 51-80%	28																																							
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Other Multi-racial	86																																							
Hisp	215																																							
Non-Hisp	1,961																																							
FHH	116																																							
Disabled	612																																							
IDIS Activity #1707 Matrix Code: 05 Reg Citation: 570.201(e) National Obj: LMC																																								
EUGENE / HSC / FOOD FOR LANE COUNTY / FOOD BANK	Food distributed to local Eugene social service agencies for inclusion in food boxes distributed to 2,108 Eugene households / 11,919 individuals.																																							
Food For Lane County provides collection and distribution of food to other agencies for inclusion in food boxes. Funded as a collaborative effort with the City of Springfield and Lane County through the Human Service Commission.	<table border="1"> <tr><td>Mod 51-80%</td><td>329</td></tr> <tr><td>Low 31-50%</td><td>2,071</td></tr> <tr><td>Extremely Low <30%</td><td>9,519</td></tr> <tr><td>Total LM Beneficiaries</td><td>11,919</td></tr> </table>	Mod 51-80%	329	Low 31-50%	2,071	Extremely Low <30%	9,519	Total LM Beneficiaries	11,919	<table border="1"> <tr><td>White</td><td>10,197</td></tr> <tr><td>Black/Afr Am</td><td>247</td></tr> <tr><td>Asian</td><td>40</td></tr> <tr><td>Am Ind/Alskn</td><td>373</td></tr> <tr><td>Hi/Pac Island</td><td>89</td></tr> </table>	White	10,197	Black/Afr Am	247	Asian	40	Am Ind/Alskn	373	Hi/Pac Island	89	<table border="1"> <tr><td>Asian & White</td><td>20</td></tr> <tr><td>Af Am & White</td><td>109</td></tr> <tr><td>Am Ind/Alskn & White</td><td>175</td></tr> <tr><td>Am Ind/Alskn & Afr Am</td><td>26</td></tr> <tr><td>Other Multi-racial</td><td>643</td></tr> </table>	Asian & White	20	Af Am & White	109	Am Ind/Alskn & White	175	Am Ind/Alskn & Afr Am	26	Other Multi-racial	643	<table border="1"> <tr><td>Hisp</td><td>1,537</td></tr> <tr><td>Non-Hisp</td><td>10,382</td></tr> <tr><td>FHH</td><td>558</td></tr> <tr><td>Disabled</td><td>2,257</td></tr> </table>	Hisp	1,537	Non-Hisp	10,382	FHH	558	Disabled	2,257
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Disabled	2,257																																							
IDIS Activity #1709 Matrix Code: 05 Reg Citation: 570.208(a) National Obj: LMC																																								
EUGENE / HSC / FOOD FOR LANE COUNTY / SOUP KITCHEN	Hot evening meals served to low-income families, seniors and single adults four evenings each week at FOOD for Lane County's "The Dining Room" facility located at 270 W 8th Ave in downtown Eugene.																																							
FOOD for Lane County provides evening meals to low-income families, seniors and individuals. Meals served at "The Dining Room" facility. Funded as a collaborative effort with the City of Springfield and Lane County through the Human Service Commission.	<table border="1"> <tr><td>Mod 51-80%</td><td>7</td></tr> <tr><td>Low 31-50%</td><td>41</td></tr> <tr><td>Extremely Low <30%</td><td>800</td></tr> <tr><td>Total LM Beneficiaries</td><td>848</td></tr> </table>	Mod 51-80%	7	Low 31-50%	41	Extremely Low <30%	800	Total LM Beneficiaries	848	<table border="1"> <tr><td>White</td><td>627</td></tr> <tr><td>Black/Afr Am</td><td>20</td></tr> <tr><td>Asian</td><td>5</td></tr> <tr><td>Am Ind/Alskn</td><td>45</td></tr> <tr><td>Hi/Pac Island</td><td>8</td></tr> </table>	White	627	Black/Afr Am	20	Asian	5	Am Ind/Alskn	45	Hi/Pac Island	8	<table border="1"> <tr><td>Asian & White</td><td>3</td></tr> <tr><td>Af Am & White</td><td>4</td></tr> <tr><td>Am Ind/Alskn & White</td><td>26</td></tr> <tr><td>Am Ind/Alskn & Afr Am</td><td>8</td></tr> <tr><td>Other Multi-racial</td><td>102</td></tr> </table>	Asian & White	3	Af Am & White	4	Am Ind/Alskn & White	26	Am Ind/Alskn & Afr Am	8	Other Multi-racial	102	<table border="1"> <tr><td>Hisp</td><td>64</td></tr> <tr><td>Non-Hisp</td><td>784</td></tr> <tr><td>FHH</td><td>9</td></tr> <tr><td>Disabled</td><td>313</td></tr> </table>	Hisp	64	Non-Hisp	784	FHH	9	Disabled	313
Mod 51-80%	7																																							
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Hisp	64																																							
Non-Hisp	784																																							
FHH	9																																							
Disabled	313																																							
IDIS Activity #1708 Matrix Code: 05 Reg Citation: 570.201(e) National Obj: LMC																																								

PROJECT TITLE	ACTIVITY STATUS PROPOSED / ACTUAL ACCOMPLISHMENT DATA
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EUGENE / HSC / RELIEF NURSERY

Relief Nursery provides therapeutic preschool services for families who are at high risk of child abuse. Funded as a collaborative effort with the City of Springfield and Lane County through the Human Service Commission.

15 placements available for preschool children to receive therapeutic preschool services; 13 filled. 46 unduplicated individuals were served.

Mod 51-80%	11	White	20	Asian & White	-	Hispanic	5
Low 31-50%	16	Black/Afr Am	2	Af Am & White	5	Non-Hisp	41
Extremely Low <30%	19	Asian	-	Am Ind/Alskn & White	2		
		Am Ind/Alskn	-	Am Ind/Alskn & Afr Am	-	FHH	4
Total LM Beneficiaries	46	Hi/Pac Island	-	Other Multi-racial	17	Disabled	4

PROJECT TITLE	ACTIVITY STATUS																																											
	PROPOSED / ACTUAL ACCOMPLISHMENT DATA																																											
IDIS Activity #1710 Matrix Code: 05 N Reg Citation: 570.201(e) National Obj: LMC																																												
EUGENE / HSC / ST VINCENT DEPAUL / FIRST PLACE FAMILY CENTER St. Vincent DePaul provides temporary emergency shelter for homeless families through the Interfaith Emergency Shelter Program. Overnight shelter provided at area churches; daytime shelter provided at day center facility. Funded as a collaborative effort with the City of Springfield and Lane County through the Human Service Commission.	514 individuals received services at daytime shelter. <table border="1"> <tr> <td>Mod 51-80%</td><td>5</td> <td>White</td><td>397</td> <td>Asian & White</td><td>3</td> <td>Hisp</td><td>104</td> </tr> <tr> <td>Low 31-50%</td><td>56</td> <td>Black/Afr Am</td><td>4</td> <td>Af Am & White</td><td>10</td> <td>Non-Hisp</td><td>410</td> </tr> <tr> <td>Extremely Low <30%</td><td>453</td> <td>Asian</td><td>3</td> <td>Am Ind/Alskn & White</td><td>49</td> <td></td><td></td> </tr> <tr> <td></td><td></td> <td>Am Ind/Alskn</td><td>27</td> <td>Am Ind/Alskn & Afr Am</td><td>8</td> <td>FHH</td><td>70</td> </tr> <tr> <td>Total LM Beneficiaries</td><td>514</td> <td>Hi/Pac Island</td><td>3</td> <td>Other Multi-racial</td><td>10</td> <td>Disabled</td><td>59</td> </tr> </table>				Mod 51-80%	5	White	397	Asian & White	3	Hisp	104	Low 31-50%	56	Black/Afr Am	4	Af Am & White	10	Non-Hisp	410	Extremely Low <30%	453	Asian	3	Am Ind/Alskn & White	49					Am Ind/Alskn	27	Am Ind/Alskn & Afr Am	8	FHH	70	Total LM Beneficiaries	514	Hi/Pac Island	3	Other Multi-racial	10	Disabled	59
Mod 51-80%	5	White	397	Asian & White	3	Hisp	104																																					
Low 31-50%	56	Black/Afr Am	4	Af Am & White	10	Non-Hisp	410																																					
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Total LM Beneficiaries	514	Hi/Pac Island	3	Other Multi-racial	10	Disabled	59																																					
IDIS Activity #1711 Matrix Code: 05 Reg Citation: 570.201(e) National Obj: LMC																																												
EUGENE / HSC / ST VINCENT DEPAUL / HOMELESS ACCESS CENTER St. Vincent DePaul provides a day center for homeless adults without children. Center provides basic services including shower, laundry facilities, job referrals and prepackaged meals. Funded as a collaborative effort with the City of Springfield and Lane County through the Human Service Commission.	2539 homeless individuals received services at day center. <table border="1"> <tr> <td>Mod 51-80%</td><td>13</td> <td>White</td><td>2,114</td> <td>Asian & White</td><td>8</td> <td>Hisp</td><td>157</td> </tr> <tr> <td>Low 31-50%</td><td>76</td> <td>Black/Afr Am</td><td>79</td> <td>Af Am & White</td><td>7</td> <td>Non-Hisp</td><td>2,382</td> </tr> <tr> <td>Extremely Low <30%</td><td>2,450</td> <td>Asian</td><td>15</td> <td>Am Ind/Alskn & White</td><td>70</td> <td></td><td></td> </tr> <tr> <td></td><td></td> <td>Am Ind/Alskn</td><td>116</td> <td>Am Ind/Alskn & Afr Am</td><td>14</td> <td>FHH</td><td>4</td> </tr> <tr> <td>Total LM Beneficiaries</td><td>2,539</td> <td>Hi/Pac Island</td><td>12</td> <td>Other Multi-racial</td><td>104</td> <td>Disabled</td><td>934</td> </tr> </table>				Mod 51-80%	13	White	2,114	Asian & White	8	Hisp	157	Low 31-50%	76	Black/Afr Am	79	Af Am & White	7	Non-Hisp	2,382	Extremely Low <30%	2,450	Asian	15	Am Ind/Alskn & White	70					Am Ind/Alskn	116	Am Ind/Alskn & Afr Am	14	FHH	4	Total LM Beneficiaries	2,539	Hi/Pac Island	12	Other Multi-racial	104	Disabled	934
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Low 31-50%	76	Black/Afr Am	79	Af Am & White	7	Non-Hisp	2,382																																					
Extremely Low <30%	2,450	Asian	15	Am Ind/Alskn & White	70																																							
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Total LM Beneficiaries	2,539	Hi/Pac Island	12	Other Multi-racial	104	Disabled	934																																					
IDIS Activity #1712 Matrix Code: 05 Reg Citation: 570.201(e) National Obj: LMC																																												
EUGENE / HSC / WHITE BIRD / MEDICAL White Bird provides medical services to low-income Eugene residents. Funded as a collaborative effort with the City of Springfield and Lane County through the Human Service Commission.	85 clients received intensive case management services. <table border="1"> <tr> <td>Mod 51-80%</td><td>3</td> <td>White</td><td>69</td> <td>Asian & White</td><td>-</td> <td>Hisp</td><td>9</td> </tr> <tr> <td>Low 31-50%</td><td>12</td> <td>Black/Afr Am</td><td>2</td> <td>Af Am & White</td><td>-</td> <td>Non-Hisp</td><td>76</td> </tr> <tr> <td>Extremely Low <30%</td><td>70</td> <td>Asian</td><td>-</td> <td>Am Ind/Alskn & White</td><td>-</td> <td></td><td></td> </tr> <tr> <td></td><td></td> <td>Am Ind/Alskn</td><td>5</td> <td>Am Ind/Alskn & Afr Am</td><td>-</td> <td>FHH</td><td>-</td> </tr> <tr> <td>Total LM Beneficiaries</td><td>85</td> <td>Hi/Pac Island</td><td>-</td> <td>Other Multi-racial</td><td>9</td> <td>Disabled</td><td>25</td> </tr> </table>				Mod 51-80%	3	White	69	Asian & White	-	Hisp	9	Low 31-50%	12	Black/Afr Am	2	Af Am & White	-	Non-Hisp	76	Extremely Low <30%	70	Asian	-	Am Ind/Alskn & White	-					Am Ind/Alskn	5	Am Ind/Alskn & Afr Am	-	FHH	-	Total LM Beneficiaries	85	Hi/Pac Island	-	Other Multi-racial	9	Disabled	25
Mod 51-80%	3	White	69	Asian & White	-	Hisp	9																																					
Low 31-50%	12	Black/Afr Am	2	Af Am & White	-	Non-Hisp	76																																					
Extremely Low <30%	70	Asian	-	Am Ind/Alskn & White	-																																							
		Am Ind/Alskn	5	Am Ind/Alskn & Afr Am	-	FHH	-																																					
Total LM Beneficiaries	85	Hi/Pac Island	-	Other Multi-racial	9	Disabled	25																																					
IDIS Activity #1713 Matrix Code: 05 M Reg Citation: 570.201(e) National Obj: LMC																																												
EUGENE / HSC / WHITE BIRD / DENTAL White Bird provides dental services to low-income Eugene residents. Funded as a collaborative effort with the City of Springfield and Lane County through the Human Service Commission.	278 low-income clients received dental care visits at the dental clinic. <table border="1"> <tr> <td>Mod 51-80%</td><td>19</td> <td>White</td><td>190</td> <td>Asian & White</td><td>-</td> <td>Hisp</td><td>56</td> </tr> <tr> <td>Low 31-50%</td><td>77</td> <td>Black/Afr Am</td><td>5</td> <td>Af Am & White</td><td>-</td> <td>Non-Hisp</td><td>222</td> </tr> <tr> <td>Extremely Low <30%</td><td>182</td> <td>Asian</td><td>10</td> <td>Am Ind/Alskn & White</td><td>-</td> <td></td><td></td> </tr> <tr> <td></td><td></td> <td>Am Ind/Alskn</td><td>9</td> <td>Am Ind/Alskn & Afr Am</td><td>-</td> <td>FHH</td><td>-</td> </tr> <tr> <td>Total LM Beneficiaries</td><td>278</td> <td>Hi/Pac Island</td><td>2</td> <td>Other Multi-racial</td><td>62</td> <td>Disabled</td><td>36</td> </tr> </table>				Mod 51-80%	19	White	190	Asian & White	-	Hisp	56	Low 31-50%	77	Black/Afr Am	5	Af Am & White	-	Non-Hisp	222	Extremely Low <30%	182	Asian	10	Am Ind/Alskn & White	-					Am Ind/Alskn	9	Am Ind/Alskn & Afr Am	-	FHH	-	Total LM Beneficiaries	278	Hi/Pac Island	2	Other Multi-racial	62	Disabled	36
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Total LM Beneficiaries	278	Hi/Pac Island	2	Other Multi-racial	62	Disabled	36																																					
IDIS Activity #1714 Matrix Code: 05 M Reg Citation: 570.201(e) National Obj: LMC																																												

PROJECT TITLE	ACTIVITY STATUS PROPOSED / ACTUAL ACCOMPLISHMENT DATA
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EUGENE / BUSINESS DEVELOPMENT LOAN FUND

Assistance to businesses to retain and expand job opportunities through business development loans. The Business Development Fund (BDF) includes the Emerging Business Loan Pool (EBLP) which focuses on businesses that experience extraordinary credit barriers.

Project delivery cost of Business Development Fund (BDF) and Emerging Business Loan Pool (EBLP) job creation/job retention loans. Job creation loans serviced throughout the year. 6 new loans were made in FY12/13. 104.53 jobs were reported in existing and new BDF/EBLP loans in FY12/13
IDIS Activity #1704 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ

Celestial Software (BDF), 859 Willamette St

Business loan for equipment and working capital to expand computer software company. \$125,000 loan at 4.0%; 1 year amortization; 4 FTE projected to be available to low income individuals
3 FTE positions reported FY08/09; 1 FTE reported 11/12; 4 FTE reported FY12/13 presumed benefit. Activity complete

Mod51-80%	3	White	7	Asian & White	-	Hispanic	-
Low 31-50%	2	Black/Afr Am	-	Af Am & White	-	Non-Hisp	8
Extremely Low <30%	1	Asian	1	Am Ind/Alskn & White	-		
Total LM Beneficiaries	6	Am Ind/Alskn	-	Am Ind/Alskn & Afr Am	-	FHH	-
Non-LM Beneficiaries	2	Hi/Pac Island	-	Other Multi-racial	-	Disabled	-

IDIS Activity #1341 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ

Carmen's Chips, Inc (EBLP), 1298 Bethel Dr

Business loan for working capital to support expansion of local snack food manufacturing company. \$100,000 loan at 6.5%; 7 year amortization; 3 FTE projected to be available to low income individuals
3.0 FTE positions created / filled through FY12/13. Activity is complete

Mod51-80%		White	3	Asian & White	-	Hispanic	2
Low 31-50%		Black/Afr Am	-	Af Am & White	-	Non-Hisp	1
Extremely Low <30%	3	Asian		Am Ind/Alskn & White	-		
Total LM Beneficiaries	3	Am Ind/Alskn		Am Ind/Alskn & Afr Am	-	FHH	-
Non-LM Beneficiaries		Hi/Pac Island	-	Other Multi-racial	-	Disabled	-

IDIS Activity #1191 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ

Mito Science (EBLP), 1850 Millrace Dr, Ste 3A

Business loan for working capital for continued expansion of life science/technology company. \$150,000 loan at 5.0%; 5 year amortization; 2.0 FTE projected to be available to low income individuals. 1.0 FTE position created/filled in FY08/09; 1.0 Position created/filled in FY09/10. Reported 4.0 FTE in Fy12/13. Activity is complete.

Mod 51-80%	2	White	6	Asian & White	-	Hispanic	-
Low 31-50%	2	Black/Afr Am	-	Af Am & White	-	Non-Hisp	6
Extremely Low <30%		Asian	-	Am Ind/Alskn & White	-		
Total LM Beneficiaries	4	Am Ind/Alskn	-	Am Ind/Alskn & Afr Am	-	FHH	-
Non-LM Beneficiaries	2	Hi/Pac Island	-	Other Multi-racial	-	Disabled	-

IDIS Activity #1344 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ

PROJECT TITLE	ACTIVITY STATUS						
	PROPOSED / ACTUAL ACCOMPLISHMENT DATA						
FloraGenex, Inc (BDF), 1900 Millrace Drive, Suite 120 Business loan for working capital to pay down payables and enable hiring an additional employee. \$35,000 loan at 5%; 6 year amortization; 1.0 FTE projected to be available to lowincome individuals 1 job/.50 FTE was created in FY11/12; 1.0 FTE was created in Fy12/13. Activity is complete.							
Mod 51-80%	1	White	2	Asian & White	-	Hisp	-
Low 31-50%		Black/Afr Am		Af Am & White	-	Non-Hisp	2
Extremely Low <30%	1	Asian	-	Am Ind/Alskn & White	-		
Total LM Beneficiaries	2	Am Ind/Alskn	-	Am Ind/Alskn & Afr Am	-	FHH	-
Non-LM Beneficiaries		Hi/Pac Island	-	Other Multi-racial	-	Disabled	1
IDIS Activity #1576 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ							
Eugene Fastener & Supply Co., Inc (BDF), 595 Wilson Street Business loan to finance inventory. \$100,000 loan at 4.5%; 5 year amortization; 3.0 FTE projected to be available to low income inciduals. 1 job/1 FTE was created in FY11/12. 5.0 FTE created in FY12/13. Activity is complete.							
Mod 51-80%	1	White	6	Asian & White		Hisp	
Low 31-50%	1	Black/Afr Am		Af Am & White		Non-Hisp	6
Extremely Low <30%	2	Asian		Am Ind/Alskn & White			
Total LM Beneficiaries	4	Am Ind/Alskn		Am Ind/Alskn & Afr Am		FHH	-
Non-LM Beneficiaries	2	Hi/Pac Island		Other Multi-racial		Disabled	1
IDIS Activity #1603 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ							
LightSmyth Technologies, Inc. (BDF), 875 Wilson Street Business loan to purchase equipment \$105,000 loan at 4.5%; 5 year amortization; 3.0 FTE projected to be available to low income individuals 7 jobs/6.5 FTE created in FY12/13. Activity is complete.							
Mod 51-80%	1	White	3	Asian & White		Hisp	
Low 31-50%	2	Black/Afr Am		Af Am & White		Non-Hisp	7
Extremely Low <30%	3	Asian	2	Am Ind/Alskn & White			
Total LM Beneficiaries	6	Am Ind/Alskn		Am Ind/Alskn & Afr Am		FHH	-
Non-LM Beneficiaries	1	Hi/Pac Island		Other Multi-racial	2	Disabled	2
IDIS Activity #1607 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ							
BGE Inc., dba The Wild Duck, 1417 Villard St Business development loan to an existing food service business to establish a new site. Funds used for equipment purchase and working capital. \$75,000 loan at 4.5%; 7 year amortization 30 jobs/17.7 FTE were reported in FY12/13. Activity is complete							
Mod 51-80%	8	White	28	Asian & White		Hisp	-
Low 31-50%	9	Black/Afr Am		Af Am & White		Non-Hisp	30
Extremely Low <30%	10	Asian		Am Ind/Alskn & White			
Total LM Beneficiaries	27	Am Ind/Alskn	1	Am Ind/Alskn & Afr Am		FHH	3
Non-LM Beneficiaries	3	Hi/Pac Island		Other Multi-racial	1	Disabled	-
IDIS Activity #1619 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ							

PROJECT TITLE	ACTIVITY STATUS PROPOSED / ACTUAL ACCOMPLISHMENT DATA
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SeSequential Retail Station #2, LLC (BDF), 1695 West 18th
 Business development loan for working capital for growing demand for biofuels.
 \$200,000 loan at 5%; 7 year amortization; 6 FTE projected to be available to low income individuals.
 14 jobs/ 8.5 FTE created in FY12/13. Activity is complete.

Mod 51-80%	1	White	10	Asian & White		Hispanic	2
Low 31-50%	2	Black/Afr Am		Af Am & White		Non-Hisp	12
Extremely Low <30%	11	Asian		Am Ind/Alskn & White			
Total LM Beneficiaries	14	Am Ind/Alskn		Am Ind/Alskn & Afr Am		FHH	2
Non-LM Beneficiaries		Hi/Pac Island		Other Multi-racial	4	Disabled	-

IDIS Activity #1662 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ

Burgers Bridgeview, LLC dba Five Guys Buergers and Fries (BDF), 495 West 7th Avenue
 Business development loan for equipment and working capital
 \$75,000 loan at 5.5%; 5 year amortization; 16 FTE projected to be available to low income individuals.
 18 jobs / 10.5 FTE created in FY12/13. Activity is complete.

Mod 51-80%	-	White	13	Asian & White		Hispanic	2
Low 31-50%	3	Black/Afr Am	1	Af Am & White		Non-Hisp	16
Extremely Low <30%	14	Asian		Am Ind/Alskn & White			
Total LM Beneficiaries	17	Am Ind/Alskn	2	Am Ind/Alskn & Afr Am		FHH	1
Non-LM Beneficiaries	1	Hi/Pac Island		Other Multi-racial		Disabled	-

IDIS Activity #1663 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ

Wilamette Brewery, LLC dba Oakshire Brewing (BDF), 1055 Madera St.
 Business development loan for working capital for major expansion of business.
 \$310,000 loan at 4.25%; 7 year amortization; 16 FTE projected to be available to low income individuals
 7 jobs / 4.2 FTE created in Fy12/13.

Mod 51-80%	2	White	7	Asian & White		Hispanic	-
Low 31-50%		Black/Afr Am	-	Af Am & White		Non-Hisp	7
Extremely Low <30%	2	Asian		Am Ind/Alskn & White			
Total LM Beneficiaries	4	Am Ind/Alskn	-	Am Ind/Alskn & Afr Am		FHH	-
Non-LM Beneficiaries	3	Hi/Pac Island		Other Multi-racial		Disabled	-

IDIS Activity #1668 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ

Kipsters Gymnastics, LLC (EBLP), 475 West 5th Ave.
 Business development loan for working capital and equipment.
 \$40,000 loan at 4%; 5 year amortization; 2 jobs projected to be available to low income individuals
 1.0 FTE created in FY12/13.

Mod 51-80%	-	White	1	Asian & White		Hispanic	1
Low 31-50%	1	Black/Afr Am		Af Am & White		Non-Hisp	
Extremely Low <30%		Asian		Am Ind/Alskn & White			
Total LM Beneficiaries	1	Am Ind/Alskn		Am Ind/Alskn & Afr Am		FHH	
Non-LM Beneficiaries		Hi/Pac Island		Other Multi-racial		Disabled	-

IDIS Activity #1691 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ

PROJECT TITLE	ACTIVITY STATUS																																									
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Off the Waffle #1, LLC, (BDF) 2540 Willamette St. Business development loan for working capital and equipment. \$50,000 loan at 4.5%; 5 year amortization; 5 jobs projected to be available to low income individuals 8 jobs/8 FTE created in FY12/13. Activity is complete																																										
<table border="1"> <tr><td>Mod 51-80%</td><td>-</td></tr> <tr><td>Low 31-50%</td><td>1</td></tr> <tr><td>Extremely Low <30%</td><td>7</td></tr> <tr><td>Total LM Beneficiaries</td><td>8</td></tr> <tr><td>Non-LM Beneficiaries</td><td></td></tr> </table>	Mod 51-80%	-	Low 31-50%	1	Extremely Low <30%	7	Total LM Beneficiaries	8	Non-LM Beneficiaries		<table border="1"> <tr><td>White</td><td>7</td></tr> <tr><td>Black/Afr Am</td><td></td></tr> <tr><td>Asian</td><td>1</td></tr> <tr><td>Am Ind/Alskn</td><td></td></tr> <tr><td>Hi/Pac Island</td><td></td></tr> </table>	White	7	Black/Afr Am		Asian	1	Am Ind/Alskn		Hi/Pac Island		<table border="1"> <tr><td>Asian & White</td><td></td></tr> <tr><td>Af Am & White</td><td></td></tr> <tr><td>Am Ind/Alskn & White</td><td></td></tr> <tr><td>Am Ind/Alskn & Afr Am</td><td></td></tr> <tr><td>Other Multi-racial</td><td></td></tr> </table>	Asian & White		Af Am & White		Am Ind/Alskn & White		Am Ind/Alskn & Afr Am		Other Multi-racial		<table border="1"> <tr><td>Hisp</td><td>1</td></tr> <tr><td>Non-Hisp</td><td>7</td></tr> <tr><td>FHH</td><td>1</td></tr> <tr><td>Disabled</td><td>-</td></tr> </table>	Hisp	1	Non-Hisp	7	FHH	1	Disabled	-	
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IDIS Activity #1692 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ																																										
Porky Pie, LLC dba Noisette Pastery Kitchen (EBLP), 200 W. Broadway Business development loan for working capital and equipment. \$55,000 loan at 4.5%; 5 years; 7 jobs projected to be available to low income individuals 10 jobs / 6.8 FTE created in FY12/13. Activity is complete																																										
<table border="1"> <tr><td>Mod 51-80%</td><td>-</td></tr> <tr><td>Low 31-50%</td><td>3</td></tr> <tr><td>Extremely Low <30%</td><td>5</td></tr> <tr><td>Total LM Beneficiaries</td><td>8</td></tr> <tr><td>Non-LM Beneficiaries</td><td>2</td></tr> </table>	Mod 51-80%	-	Low 31-50%	3	Extremely Low <30%	5	Total LM Beneficiaries	8	Non-LM Beneficiaries	2	<table border="1"> <tr><td>White</td><td>8</td></tr> <tr><td>Black/Afr Am</td><td></td></tr> <tr><td>Asian</td><td>2</td></tr> <tr><td>Am Ind/Alskn</td><td></td></tr> <tr><td>Hi/Pac Island</td><td></td></tr> </table>	White	8	Black/Afr Am		Asian	2	Am Ind/Alskn		Hi/Pac Island		<table border="1"> <tr><td>Asian & White</td><td></td></tr> <tr><td>Af Am & White</td><td></td></tr> <tr><td>Am Ind/Alskn & White</td><td></td></tr> <tr><td>Am Ind/Alskn & Afr Am</td><td></td></tr> <tr><td>Other Multi-racial</td><td></td></tr> </table>	Asian & White		Af Am & White		Am Ind/Alskn & White		Am Ind/Alskn & Afr Am		Other Multi-racial		<table border="1"> <tr><td>Hisp</td><td></td></tr> <tr><td>Non-Hisp</td><td>10</td></tr> <tr><td>FHH</td><td></td></tr> <tr><td>Disabled</td><td>-</td></tr> </table>	Hisp		Non-Hisp	10	FHH		Disabled	-	
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IDIS Activity #1675 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ																																										
Off the Waffle #2, LLC (BDF), 840 Willamette Street Business development loan for working capital and equipment. \$25,000 loan at 4.5%; 5 year amortization; 5 jobs projected to be available to low income individuals 5 jobs/4.5 FTE created in FY12/13. Activity is complete																																										
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IDIS Activity #1716 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ																																										
Playdates Child Care, LLC (EBLP), 1599 River Road Business development loan for working capital, inventory and equipment. \$75,000 loan; 5% interest; 5 year amortization; 4 jobs projected to be available to low income individuals 3.0 jobs / 3.0 FTE created in FY12/13. Activity is complete																																										
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IDIS Activity #1715 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ																																										

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<p>Bier Stein Bottleshop & Pub, LLC (BDF), 1591 Willamette Street Business development loan for working capital and equipment. \$119,890.76 loan; 5% interest; 60 months; 6 jobs projected to be available to low income individuals 6.0 jobs/ 6.0 FTE created in FY12/13. Activity is complete</p>																																									
<table border="1"> <tr><td>Mod 51-80%</td><td>1</td></tr> <tr><td>Low 31-50%</td><td></td></tr> <tr><td>Extremely Low <30%</td><td>4</td></tr> <tr><td>Total LM Beneficiaries</td><td>5</td></tr> <tr><td>Non-LM Beneficiaries</td><td>1</td></tr> </table>	Mod 51-80%	1	Low 31-50%		Extremely Low <30%	4	Total LM Beneficiaries	5	Non-LM Beneficiaries	1	<table border="1"> <tr><td>White</td><td>6</td></tr> <tr><td>Black/Afr Am</td><td></td></tr> <tr><td>Asian</td><td></td></tr> <tr><td>Am Ind/Alskn</td><td></td></tr> <tr><td>Hi/Pac Island</td><td></td></tr> </table>	White	6	Black/Afr Am		Asian		Am Ind/Alskn		Hi/Pac Island		<table border="1"> <tr><td>Asian & White</td><td></td></tr> <tr><td>Af Am & White</td><td></td></tr> <tr><td>Am Ind/Alskn & White</td><td></td></tr> <tr><td>Am Ind/Alskn & Afr Am</td><td></td></tr> <tr><td>Other Multi-racial</td><td></td></tr> </table>	Asian & White		Af Am & White		Am Ind/Alskn & White		Am Ind/Alskn & Afr Am		Other Multi-racial		<table border="1"> <tr><td>Hisp</td><td></td></tr> <tr><td>Non-Hisp</td><td>6</td></tr> <tr><td>FHH</td><td></td></tr> <tr><td>Disabled</td><td>-</td></tr> </table>	Hisp		Non-Hisp	6	FHH		Disabled	-
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IDIS Activity #1733 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ																																									
<p>MycoLogical Natural Products, Inc. (BDF), 4070 Stewart Road Business development loan for working capital and inventory \$120,000 loan; 4.5% interest; 5 years; 3 jobs projected to be available to low income individuals 2.0 jobs/ 2.0 FTE created in Fy12/13</p>																																									
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IDIS Activity #1721 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ																																									
<p>McKenzie Brewing Co., LLC dba Hop valley Brewing Company (BDF), 990 W. 1st Avenue Business development loan for working capital. \$500,000 loan; 5% interest; 7 years; 15 jobs projected to be available to low income individuals 10 jobs / 8.83 FTE created in FY12/13</p>																																									
<table border="1"> <tr><td>Mod 51-80%</td><td>4</td></tr> <tr><td>Low 31-50%</td><td></td></tr> <tr><td>Extremely Low <30%</td><td>5</td></tr> <tr><td>Total LM Beneficiaries</td><td>9</td></tr> <tr><td>Non-LM Beneficiaries</td><td>1</td></tr> </table>	Mod 51-80%	4	Low 31-50%		Extremely Low <30%	5	Total LM Beneficiaries	9	Non-LM Beneficiaries	1	<table border="1"> <tr><td>White</td><td>9</td></tr> <tr><td>Black/Afr Am</td><td></td></tr> <tr><td>Asian</td><td></td></tr> <tr><td>Am Ind/Alskn</td><td></td></tr> <tr><td>Hi/Pac Island</td><td></td></tr> </table>	White	9	Black/Afr Am		Asian		Am Ind/Alskn		Hi/Pac Island		<table border="1"> <tr><td>Asian & White</td><td></td></tr> <tr><td>Af Am & White</td><td></td></tr> <tr><td>Am Ind/Alskn & White</td><td></td></tr> <tr><td>Am Ind/Alskn & Afr Am</td><td></td></tr> <tr><td>Other Multi-racial</td><td>1</td></tr> </table>	Asian & White		Af Am & White		Am Ind/Alskn & White		Am Ind/Alskn & Afr Am		Other Multi-racial	1	<table border="1"> <tr><td>Hisp</td><td></td></tr> <tr><td>Non-Hisp</td><td>10</td></tr> <tr><td>FHH</td><td></td></tr> <tr><td>Disabled</td><td>1</td></tr> </table>	Hisp		Non-Hisp	10	FHH		Disabled	1
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IDIS Activity #1725 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ																																									
<p>Hunter Brake & Alignment (BDF), 1040 Tyinn, #14 Business loan to assist start-up business with working capital. \$35,000 loan at 5%; 5 year amortization; 2.0 FTE projected to be available to low income individuals 0 FTE were created through FY12/13 IDIS Activity #1610 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ</p>																																									
<p>Blue Dog Mead, LLC (BDF), 243 Lincoln St. Business development loan for equipment and working capital. \$16,000 loan at 4%; 4 year amortization; 1 FTE projected to be available to low income individuals No jobs created through FY12/13. IDIS Activity #1618 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ</p>																																									
<p>Pacific Recycling, Inc (BDF), 3300 Cross St. Business development loan for working capital \$500,000 loan at 4.5%; 15 year amortization; 15 jobs projected to be available to low income individuals No jobs created in FY12/13 IDIS Activity #1678 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ</p>																																									

PROJECT TITLE	ACTIVITY STATUS PROPOSED / ACTUAL ACCOMPLISHMENT DATA
	<p>Lane County Farmers' Market (BDF), 150 Shelton McMurphey Blvd., #204 Business development loan for working capital \$15,000 loan; 4% interest; 3 years; 1 job projected to be available to low income individuals No jobs created in FY12/13 IDIS Activity #1601 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ</p> <p>Two Scots, LLC deb Claim 52 Brewery (BDF), 1030 Tyinn St. Business development loan for working capital and equipment \$85,000 loan; 5 year amortization; 3 jobs projected to be available to low income individuals. No jobs created in FY12/13 IDIS Activity #1674 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ</p> <p>October 17, LLC dba Bijou Metro (EBLP), 43 W. Broadway Business development loan for working capital and equipment purchase \$70,000 loan; 5% interest; 5 years; 4 jobs projected to be available to low income individuals No jobs created in FY12/13 IDIS Activity #1734 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ</p>
<p>EUGENE / GRANT PLANNING, IMPLEMENTATION & ADMINISTRATION</p> <p>Supports eligible administrative costs within the Planning and Development Department and indirect City central service charges.</p>	<p>CDBG program administration includes fair housing activities. Indirect costs listed separately below. IDIS Activity #1703 Matrix Code: 21A Reg Citation: 570.206 National Obj: LM IDIS Activity #1724 Matrix Code: 21D Reg Citation: 570.206 National Obj: LM Fair housing currently has \$35,000 allocated/unspent funding</p> <p>City of Eugene central service costs. IDIS Activity #1723 Matrix Code: 21B Reg Citation: 570.206 National Obj: LM - In addition, 30,303.37 of indirect is paid by BDF Project Delivery and 26,530.19 is paid by Rehabilitation project delivery</p>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CONSOLIDATED PLAN ANNUAL PERFORMANCE AND EVALUATION REPORT
CDBG-R PLAN YEAR 2012

PROJECT TITLE	FY12/13 FINANCIAL SUMMARY	ACTIVITY STATUS PROPOSED / ACTUAL ACCOMPLISHMENT DATA																																								
EUGENE / CDBG-R REVOLVING LOAN FUND Assistance to businesses to retain and expand job opportunities through business development loans.	No financial transactions in FY12/13	<p>Shelton-Turnbull Printers, Inc. (CDBG-R & EBLP), 3403 W. 7th Avenue Business loan for working capital and equipment \$250,000 loan at 4.5%; 7 year amortization/5 year call; 7.0 FTE projected to be available to low income individuals 3.75 FTE reported in FY10/11; 2.25 reported in FY11/12.; 1.0 FTE reported in FY12/13. Activity is complete.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Mod 51-80%</td> <td style="width: 10%;">3</td> <td style="width: 20%;">White</td> <td style="width: 10%;">7</td> <td style="width: 20%;">Asian & White</td> <td style="width: 10%;">-</td> <td style="width: 10%;">Hisp</td> <td style="width: 10%;">1</td> </tr> <tr> <td>Low 31-50%</td> <td>1</td> <td>Black/Afr Am</td> <td></td> <td>Af Am & White</td> <td>-</td> <td>Non-Hisp</td> <td>6</td> </tr> <tr> <td>Extremely Low <30%</td> <td></td> <td>Asian</td> <td>-</td> <td>Am Ind/Alskn & White</td> <td>-</td> <td></td> <td></td> </tr> <tr> <td>Total LM Beneficiaries</td> <td>4</td> <td>Am Ind/Alskn</td> <td>-</td> <td>Am Ind/Alskn & Afr Am</td> <td>-</td> <td>FHH</td> <td>-</td> </tr> <tr> <td>Non-LM Beneficiaries</td> <td>3</td> <td>Hi/Pac Island</td> <td>-</td> <td>Other Multi-racial</td> <td>-</td> <td>Disabled</td> <td>-</td> </tr> </table> <p>IDIS Activity #1518 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ</p>	Mod 51-80%	3	White	7	Asian & White	-	Hisp	1	Low 31-50%	1	Black/Afr Am		Af Am & White	-	Non-Hisp	6	Extremely Low <30%		Asian	-	Am Ind/Alskn & White	-			Total LM Beneficiaries	4	Am Ind/Alskn	-	Am Ind/Alskn & Afr Am	-	FHH	-	Non-LM Beneficiaries	3	Hi/Pac Island	-	Other Multi-racial	-	Disabled	-
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Non-LM Beneficiaries	3	Hi/Pac Island	-	Other Multi-racial	-	Disabled	-																																			
	No financial transactions in FY12/13	<p>Wilamette Brewery, LLC dba Oakshire Brewing (BDF), 1055 Madera St. Business development loan for working capital for major expansion of business. \$25,000 loan at 4.25%; 7 year amortization; 1 FTE projected to be available to low income individuals 1 jobs / 1.0 FTE created in FY12/13. Activity is complete.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Mod 51-80%</td> <td style="width: 10%;">-</td> <td style="width: 20%;">White</td> <td style="width: 10%;">1</td> <td style="width: 20%;">Asian & White</td> <td style="width: 10%;">-</td> <td style="width: 10%;">Hisp</td> <td style="width: 10%;">-</td> </tr> <tr> <td>Low 31-50%</td> <td>1</td> <td>Black/Afr Am</td> <td>-</td> <td>Af Am & White</td> <td></td> <td>Non-Hisp</td> <td>1</td> </tr> <tr> <td>Extremely Low <30%</td> <td>-</td> <td>Asian</td> <td></td> <td>Am Ind/Alskn & White</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total LM Beneficiaries</td> <td>1</td> <td>Am Ind/Alskn</td> <td>-</td> <td>Am Ind/Alskn & Afr Am</td> <td></td> <td>FHH</td> <td>1</td> </tr> <tr> <td>Non-LM Beneficiaries</td> <td>-</td> <td>Hi/Pac Island</td> <td></td> <td>Other Multi-racial</td> <td></td> <td>Disabled</td> <td>-</td> </tr> </table> <p>IDIS Activity #1671 Matrix Code: 18A Reg Citation: 570.203(b) National Obj: LMJ</p>	Mod 51-80%	-	White	1	Asian & White	-	Hisp	-	Low 31-50%	1	Black/Afr Am	-	Af Am & White		Non-Hisp	1	Extremely Low <30%	-	Asian		Am Ind/Alskn & White				Total LM Beneficiaries	1	Am Ind/Alskn	-	Am Ind/Alskn & Afr Am		FHH	1	Non-LM Beneficiaries	-	Hi/Pac Island		Other Multi-racial		Disabled	-
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HOME PLAN YEAR 2012

PROJECT TITLE	FY12/13 FINANCIAL SUMMARY	ACTIVITY STATUS PROPOSED / ACTUAL ACCOMPLISHMENT DATA																																																																																				
<p>EUGENE / NEW HOUSING</p> <p>This program provides funds for acquisition and construction of housing available to low and moderate income persons. Specific projects recommended by the intergovernmental Housing Policy Board.</p>	<table style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: right;">FY09/10 Allocation</td><td style="text-align: right;">680,000</td></tr> <tr><td style="text-align: right;">FY09/10 Disbursements</td><td style="text-align: right;">(139,700)</td></tr> <tr><td style="text-align: right;">FY10/11 Disbursements</td><td style="text-align: right;">(529,291)</td></tr> <tr><td style="text-align: right;">FY11/12 Disbursements</td><td style="text-align: right;">(9,298)</td></tr> <tr><td style="text-align: right;">FY12/13 Disbursements</td><td style="text-align: right;">(1,711)</td></tr> <tr><td style="text-align: right;">Balance</td><td style="text-align: right;">(0)</td></tr> </table> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: right;">FY10/11 Allocation</td><td style="text-align: right;">860,000</td></tr> <tr><td style="text-align: right;">FY10/11 Disbursements</td><td style="text-align: right;">(68,360)</td></tr> <tr><td style="text-align: right;">FY11/12 Disbursements</td><td style="text-align: right;">(244,131)</td></tr> <tr><td style="text-align: right;">FY12/13 Disbursements</td><td style="text-align: right;">(547,509)</td></tr> <tr><td style="text-align: right;">Balance</td><td style="text-align: right;">0</td></tr> </table> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: right;">FY11/12 Allocation</td><td style="text-align: right;">351,603</td></tr> <tr><td style="text-align: right;">FY12/13 Allocation</td><td style="text-align: right;">58,671</td></tr> <tr><td style="text-align: right;">FY12/13 Disbursements</td><td style="text-align: right;">(9,218)</td></tr> <tr><td style="text-align: right;">Balance</td><td style="text-align: right;">401,056</td></tr> </table> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: right;">FY11/12 Allocation</td><td style="text-align: right;">249,603</td></tr> <tr><td style="text-align: right;">FY12/13 Allocation</td><td style="text-align: right;">53,136</td></tr> <tr><td style="text-align: right;">FY12/13 Disbursements</td><td style="text-align: right;">(6,964)</td></tr> <tr><td style="text-align: right;">Balance</td><td style="text-align: right;">295,775</td></tr> </table> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: right;">FY12/13 Allocation</td><td style="text-align: right;">281,290</td></tr> <tr><td style="text-align: right;">FY12/13 Disbursements</td><td style="text-align: right;">(3,882)</td></tr> <tr><td style="text-align: right;">Balance</td><td style="text-align: right;">277,408</td></tr> </table>	FY09/10 Allocation	680,000	FY09/10 Disbursements	(139,700)	FY10/11 Disbursements	(529,291)	FY11/12 Disbursements	(9,298)	FY12/13 Disbursements	(1,711)	Balance	(0)	FY10/11 Allocation	860,000	FY10/11 Disbursements	(68,360)	FY11/12 Disbursements	(244,131)	FY12/13 Disbursements	(547,509)	Balance	0	FY11/12 Allocation	351,603	FY12/13 Allocation	58,671	FY12/13 Disbursements	(9,218)	Balance	401,056	FY11/12 Allocation	249,603	FY12/13 Allocation	53,136	FY12/13 Disbursements	(6,964)	Balance	295,775	FY12/13 Allocation	281,290	FY12/13 Disbursements	(3,882)	Balance	277,408	<p><u>Willakenzie Crossing / Metro, Willakenzie Road</u> Construction of 56 new affordable multifamily housing units , including 16 units targeted to persons with developmental disabilities. 5% of the units are accessible to persons with disabilities and an additional 2% are accessible to individuals with sensory impairments. Aff units are affordable to household with incomes at 60% of the area median income or less. Construction was complete in June, 2012. Activity completed in FY12/13.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: right;">Mod 51-80%</td><td style="text-align: right;">9</td><td style="text-align: right;">White</td><td style="text-align: right;">-</td><td style="text-align: right;">Asian & White</td><td style="text-align: right;">-</td><td style="text-align: right;">Hispanic</td><td style="text-align: right;">-</td></tr> <tr><td style="text-align: right;">Low 31-50%</td><td style="text-align: right;">11</td><td style="text-align: right;">Black/Afr Am</td><td style="text-align: right;">1</td><td style="text-align: right;">Af Am & White</td><td style="text-align: right;">-</td><td style="text-align: right;">Non-Hispanic</td><td style="text-align: right;">11</td></tr> <tr><td style="text-align: right;">Extremely Low <30%</td><td style="text-align: right;">-</td><td style="text-align: right;">Asian</td><td style="text-align: right;">-</td><td style="text-align: right;">Am Ind/Alskn & White</td><td style="text-align: right;">-</td><td style="text-align: right;">FHH</td><td style="text-align: right;">-</td></tr> <tr><td style="text-align: right;">Total LM Beneficiaries</td><td style="text-align: right;">11</td><td style="text-align: right;">Am Ind/Alskn</td><td style="text-align: right;">1</td><td style="text-align: right;">Am Ind/Alskn & Afr Am</td><td style="text-align: right;">-</td><td style="text-align: right;">Disabled</td><td style="text-align: right;">-</td></tr> <tr><td style="text-align: right;"></td><td style="text-align: right;"></td><td style="text-align: right;">Hi/Pac Island</td><td style="text-align: right;">-</td><td style="text-align: right;">Other Multi-racial</td><td style="text-align: right;">-</td><td style="text-align: right;"></td><td style="text-align: right;"></td></tr> </table> <p>IDIS Activity #1519 Activity Category: Rental</p> <p><u>Stellar Apartments</u> / SVdP, W18th & CityView Construction of 54 new affordable housing units, including 4 units set aside for VetLIFT clients with families and 10 more units targeted for National Guard families. Construction is complete and activity will be complete as soon as beneficiary data is available. IDIS Activity #1608 Activity Category: Rental</p> <p><u>Bascom Village Phase I</u>, Parkview & Matt Drive Construction of a 53 unit development located on the County Farm Landbank site. Development includes a large community center with a learning center, children's play area, ample bike parking and additional play areas scattered throughout. IDIS #1735 Activity Category: Rental</p> <p><u>Bascom Village Phase II</u>, Parkview & Matt Drive Construction of a 48 unit development located on the County Farm Landbank site. Development includes a small community center, children's play area, ample bike parking and additional play areas scattered IDIS #1736 Activity Category: Rental</p> <p><u>Bothy Cottage</u>, 767 W. 8th Avenue Construction of a new, five-bedroom group home that will provide housing for very low income ex-offender mothers and their children. IDIS #1738 Activity Category: Rental</p>	Mod 51-80%	9	White	-	Asian & White	-	Hispanic	-	Low 31-50%	11	Black/Afr Am	1	Af Am & White	-	Non-Hispanic	11	Extremely Low <30%	-	Asian	-	Am Ind/Alskn & White	-	FHH	-	Total LM Beneficiaries	11	Am Ind/Alskn	1	Am Ind/Alskn & Afr Am	-	Disabled	-			Hi/Pac Island	-	Other Multi-racial	-		
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<p>EUGENE / HOME INTERIM FINANCE PROGRAM</p> <p>Interim financing provided for acquisition or construction of affordable housing. Interim financing generates loan repayments (program income) however, these funds represent no net gain to the program.</p>	<table style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: right;">FY12/13 Allocation</td><td style="text-align: right;">1,000,000</td></tr> <tr><td style="text-align: right;">FY12/13 Disbursements</td><td style="text-align: right;">-</td></tr> <tr><td style="text-align: right;">Balance</td><td style="text-align: right;">-</td></tr> </table>	FY12/13 Allocation	1,000,000	FY12/13 Disbursements	-	Balance	-	<p>No interim financing was provided in FY12/13</p>																																																																														
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<p>EUGENE / DOWNPAYMENT ASSISTANCE PROGRAM</p> <p>This program provides downpayment assistance to low and moderate income first time homebuyers in Eugene. Funding includes both entitlement and program income earned from repayment of prior year loans.</p>	<table style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: right;">FY12/13 Allocation</td><td style="text-align: right;">-</td></tr> <tr><td style="text-align: right;">FY12/13 PI Allocated</td><td style="text-align: right;">40,000</td></tr> <tr><td style="text-align: right;">FY11/12 Disbursements</td><td style="text-align: right;">(40,000)</td></tr> <tr><td style="text-align: right;">Balance</td><td style="text-align: right;">-</td></tr> </table>	FY12/13 Allocation	-	FY12/13 PI Allocated	40,000	FY11/12 Disbursements	(40,000)	Balance	-	<p>4 downpayment assistance loans completed during FY12/13</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: right;">Mod 51-80%</td><td style="text-align: right;">4</td><td style="text-align: right;">White</td><td style="text-align: right;">4</td><td style="text-align: right;">Asian & White</td><td style="text-align: right;">-</td><td style="text-align: right;">Hispanic</td><td style="text-align: right;">-</td></tr> <tr><td style="text-align: right;">Low 31-50%</td><td style="text-align: right;">-</td><td style="text-align: right;">Black/Afr Am</td><td style="text-align: right;">-</td><td style="text-align: right;">Af Am & White</td><td style="text-align: right;">-</td><td style="text-align: right;">Non-Hispanic</td><td style="text-align: right;">4</td></tr> <tr><td style="text-align: right;">Extremely Low <30%</td><td style="text-align: right;">-</td><td style="text-align: right;">Asian</td><td style="text-align: right;">-</td><td style="text-align: right;">Am Ind/Alskn & White</td><td style="text-align: right;">-</td><td style="text-align: right;">FHH</td><td style="text-align: right;">1</td></tr> <tr><td style="text-align: right;">Total LM Beneficiaries</td><td style="text-align: right;">4</td><td style="text-align: right;">Am Ind/Alskn</td><td style="text-align: right;">-</td><td style="text-align: right;">Am Ind/Alskn & Afr Am</td><td style="text-align: right;">-</td><td style="text-align: right;">Disabled</td><td style="text-align: right;">-</td></tr> <tr><td style="text-align: right;"></td><td style="text-align: right;"></td><td style="text-align: right;">Hi/Pac Island</td><td style="text-align: right;">-</td><td style="text-align: right;">Other Multi-racial</td><td style="text-align: right;">-</td><td style="text-align: right;"></td><td style="text-align: right;"></td></tr> </table> <p>IDIS Activity # various Activity Category: Homebuyer</p>	Mod 51-80%	4	White	4	Asian & White	-	Hispanic	-	Low 31-50%	-	Black/Afr Am	-	Af Am & White	-	Non-Hispanic	4	Extremely Low <30%	-	Asian	-	Am Ind/Alskn & White	-	FHH	1	Total LM Beneficiaries	4	Am Ind/Alskn	-	Am Ind/Alskn & Afr Am	-	Disabled	-			Hi/Pac Island	-	Other Multi-racial	-																																						
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PROJECT TITLE	FY12/13 FINANCIAL SUMMARY		ACTIVITY STATUS PROPOSED / ACTUAL ACCOMPLISHMENT DATA
EUGENE / CHDO OPERATING SUPPORT	FY12/13 Allocation	49,607	Three agencies allocated/received CHDO funds: Metropolitan Affordable Housing Corp. (Metro), Neighborhood Economic Development Corporation (NEDCO) and St. Vincent dePaul (SVdP). Figures reported are consortium-wide CDHO totals, including Springfield %. Totals are also reported in the Springfield HOME Summary. IDIS Activity #1718, #1719, #1720 Activity Category: AD/CO/CC
Capacity building and general operating expenses for local Community Housing Development Organizations (CHDO) to assist with developing affordable housing. Funding is consortium-wide and includes both Eugene and Springfield allocations.	(49,607)		
	Balance	<u>-</u>	
EUGENE / PROGRAM ADMINISTRATION	FY12/13 Allocation	95,312	HOME program administration for FY12/13. IDIS Activity #1698 Activity Category: AD/CO/CC
Supports appropriate administrative costs within the Planning and Development Department, including indirect City charges.	FY12/13 PI Allocated	15,447	
	FY12/13 Disbursements	<u>(79,428)</u>	
	Balance	<u>31,331</u>	

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HOME PLAN YEAR 2012

PROJECT TITLE	FY12/13 FINANCIAL SUMMARY	ACTIVITY STATUS PROPOSED / ACTUAL ACCOMPLISHMENT DATA																																																										
<p>SPRINGFIELD / HOUSING DEVELOPMENT & REHABILITATION</p> <p>This program provides funds for acquisition and construction of housing available to low and moderate income persons. Specific projects recommended by the Community Development Advisory Committ</p>	<table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 30%;">Fy09/10 Allocation</td><td style="text-align: right;">40,000</td></tr> <tr><td>FY11/12 Allocation</td><td style="text-align: right;">45,000</td></tr> <tr><td>FY11/12 Disbursements</td><td style="text-align: right;">(15,094)</td></tr> <tr><td>FY12/13 No financial transactions</td><td style="text-align: right;">0</td></tr> <tr><td style="border-top: 1px solid black;">Balance</td><td style="text-align: right; border-top: 1px solid black;">69,906</td></tr> <tr><td colspan="2"> </td></tr> <tr><td>Fy12/13 Allocation</td><td style="text-align: right;">29,000</td></tr> <tr><td>FY12/13 Disbursements</td><td style="text-align: right;">(29,000)</td></tr> <tr><td style="border-top: 1px solid black;">Balance</td><td style="text-align: right; border-top: 1px solid black;">-</td></tr> </table>	Fy09/10 Allocation	40,000	FY11/12 Allocation	45,000	FY11/12 Disbursements	(15,094)	FY12/13 No financial transactions	0	Balance	69,906			Fy12/13 Allocation	29,000	FY12/13 Disbursements	(29,000)	Balance	-	<p>Meyer Park Phase III / Habitat for Humanity, North A St</p> <p>Construction of three affordable home ownership units for low and very-low income families that have transitioned through the Habitat for Humanity program. One home, 4859 "A" Street has been completed and is occupied. Actiivty #1697 was completed in FY11/12. 2 homes remain to be completed in FY12/13.</p> <p>Alvord-Taylor Group Home Renovation, 3703 & 3705 Virginia Ave.</p> <p>Remove barriers and install accessibility enhancements to group home that serves developmentally disabled adults with physical disabilities. Activity is complete.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Mod 51-80%</td><td style="text-align: center;">1</td><td>White</td><td style="text-align: center;">2</td><td>Asian & White</td><td style="text-align: center;">-</td><td>Hisp</td><td style="text-align: center;">-</td></tr> <tr><td>Low 31-50%</td><td style="text-align: center;">-</td><td>Black/Afr Am</td><td style="text-align: center;">-</td><td>Af Am & White</td><td style="text-align: center;">-</td><td>Non-Hisp</td><td style="text-align: center;">2</td></tr> <tr><td>Extremely Low <30%</td><td style="text-align: center;">1</td><td>Asian</td><td style="text-align: center;">-</td><td>Am Ind/Alskn & White</td><td style="text-align: center;">-</td><td></td><td></td></tr> <tr><td>Total LM Beneficiaries</td><td style="text-align: center;">1</td><td>Am Ind/Alskn</td><td style="text-align: center;">-</td><td>Am Ind/Alskn & Afr Am</td><td style="text-align: center;">-</td><td>FHH</td><td style="text-align: center;">-</td></tr> <tr><td>Non-LM Beneficiaries</td><td style="text-align: center;">-</td><td>Hi/Pac Island</td><td style="text-align: center;">-</td><td>Other Multi-racial</td><td style="text-align: center;">-</td><td>Disabled</td><td style="text-align: center;">2</td></tr> </table> <p>IDIS Activity # 1741 Activity Category: Rental</p>	Mod 51-80%	1	White	2	Asian & White	-	Hisp	-	Low 31-50%	-	Black/Afr Am	-	Af Am & White	-	Non-Hisp	2	Extremely Low <30%	1	Asian	-	Am Ind/Alskn & White	-			Total LM Beneficiaries	1	Am Ind/Alskn	-	Am Ind/Alskn & Afr Am	-	FHH	-	Non-LM Beneficiaries	-	Hi/Pac Island	-	Other Multi-racial	-	Disabled	2
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<p>FORECLOSURE RECOVERY PROGRAM</p> <p>Acquisition and rehabilitation of bank-owned single family homes to be used as transitional housing for low-mod income former homeowners at risk of homelessness.</p>	<table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 30%;">Fy11/12 Allocation</td><td style="text-align: right;">183,128</td></tr> <tr><td>Fy11/12 Disbursements</td><td style="text-align: right;">0</td></tr> <tr><td>FY12/13 Disbursements</td><td style="text-align: right;">(50,000)</td></tr> <tr><td style="border-top: 1px solid black;">Balance</td><td style="text-align: right; border-top: 1px solid black;">133,128</td></tr> </table>	Fy11/12 Allocation	183,128	Fy11/12 Disbursements	0	FY12/13 Disbursements	(50,000)	Balance	133,128	<p>Glenwood River Point Place, 4224 Franklin Blvd.</p> <p>Predevelopment costs associated with the design and engineering of the Glenwood River Point Place development of 150 unit mixed use affordable housing complex in Glenwood</p> <p>Neighborhood Economic Development Corporation, Scattered Sites</p> <p>Two properties have been identified and one has been completed at 4843 G Street</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Mod 51-80%</td><td style="text-align: center;">-</td><td>White</td><td style="text-align: center;">1</td><td>Asian & White</td><td style="text-align: center;">-</td><td>Hisp</td><td style="text-align: center;">-</td></tr> <tr><td>Low 31-50%</td><td style="text-align: center;">1</td><td>Black/Afr Am</td><td style="text-align: center;">-</td><td>Af Am & White</td><td style="text-align: center;">-</td><td>Non-Hisp</td><td style="text-align: center;">1</td></tr> <tr><td>Extremely Low <30%</td><td style="text-align: center;">-</td><td>Asian</td><td style="text-align: center;">-</td><td>Am Ind/Alskn & White</td><td style="text-align: center;">-</td><td></td><td></td></tr> <tr><td>Total LM Beneficiaries</td><td style="text-align: center;">1</td><td>Am Ind/Alskn</td><td style="text-align: center;">-</td><td>Am Ind/Alskn & Afr Am</td><td style="text-align: center;">-</td><td>FHH</td><td style="text-align: center;">-</td></tr> <tr><td>Non-LM Beneficiaries</td><td style="text-align: center;">-</td><td>Hi/Pac Island</td><td style="text-align: center;">-</td><td>Other Multi-racial</td><td style="text-align: center;">-</td><td>Disabled</td><td style="text-align: center;">-</td></tr> </table> <p>IDIS Activity #1730 Activity Category: Rental</p>	Mod 51-80%	-	White	1	Asian & White	-	Hisp	-	Low 31-50%	1	Black/Afr Am	-	Af Am & White	-	Non-Hisp	1	Extremely Low <30%	-	Asian	-	Am Ind/Alskn & White	-			Total LM Beneficiaries	1	Am Ind/Alskn	-	Am Ind/Alskn & Afr Am	-	FHH	-	Non-LM Beneficiaries	-	Hi/Pac Island	-	Other Multi-racial	-	Disabled	-										
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<p>SPRINGFIELD / HOME INTERIM FINANCE PROGRAM</p> <p>Interim financing provided for acquisition or construction of affordable housing. Interim financing generates loan repayments (program income) however, these funds represent no net gain to the program.</p>		<p>Interim financing loans for construction or rehabilitation of low-income housing</p> <p>No interim financing loans were disbursed during FY09/10.</p>																																																										
<p>SPRINGFIELD / DOWNPAYMENT ASSISTANCE PROGRAM</p> <p>This program provides downpayment assistance to low and moderate income first time homebuyers in Springfield.</p>	<table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 30%;">FY12/13 Allocation</td><td style="text-align: right;">100,000</td></tr> <tr><td>FY11/12 Disbursements</td><td style="text-align: right;">(76,141)</td></tr> <tr><td style="border-top: 1px solid black;">Balance</td><td style="text-align: right; border-top: 1px solid black;">23,859</td></tr> </table>	FY12/13 Allocation	100,000	FY11/12 Disbursements	(76,141)	Balance	23,859	<p>11 downpayment assistance loans completed during FY12/13</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Mod 51-80%</td><td style="text-align: center;">11</td><td>White</td><td style="text-align: center;">10</td><td>Asian & White</td><td style="text-align: center;">-</td><td>Hisp</td><td style="text-align: center;">-</td></tr> <tr><td>Low 31-50%</td><td style="text-align: center;">-</td><td>Black/Afr Am</td><td style="text-align: center;">-</td><td>Af Am & White</td><td style="text-align: center;">1</td><td>Non-Hisp</td><td style="text-align: center;">3</td></tr> <tr><td>Extremely Low <30%</td><td style="text-align: center;">-</td><td>Asian</td><td style="text-align: center;">-</td><td>Am Ind/Alskn & White</td><td style="text-align: center;">-</td><td></td><td></td></tr> <tr><td>Total LM Beneficiaries</td><td style="text-align: center;">11</td><td>Am Ind/Alskn</td><td style="text-align: center;">-</td><td>Am Ind/Alskn & Afr Am</td><td style="text-align: center;">-</td><td>FHH</td><td style="text-align: center;">3</td></tr> <tr><td>Non-LM Beneficiaries</td><td style="text-align: center;">-</td><td>Hi/Pac Island</td><td style="text-align: center;">-</td><td>Other Multi-racial</td><td style="text-align: center;">-</td><td>Disabled</td><td style="text-align: center;">-</td></tr> </table> <p>IDIS Activity # various Activity Category: Homebuyer</p>	Mod 51-80%	11	White	10	Asian & White	-	Hisp	-	Low 31-50%	-	Black/Afr Am	-	Af Am & White	1	Non-Hisp	3	Extremely Low <30%	-	Asian	-	Am Ind/Alskn & White	-			Total LM Beneficiaries	11	Am Ind/Alskn	-	Am Ind/Alskn & Afr Am	-	FHH	3	Non-LM Beneficiaries	-	Hi/Pac Island	-	Other Multi-racial	-	Disabled	-												
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
COMMUNITY PLANNING AND DEVELOPMENT - EUGENE CONSORTIUM
CONSOLIDATED PLAN ANNUAL PERFORMANCE AND EVALUATION REPORT
HOME PLAN YEAR 2012

PROJECT TITLE	FY12/13 FINANCIAL SUMMARY	ACTIVITY STATUS PROPOSED / ACTUAL ACCOMPLISHMENT DATA								
<p>SPRINGFIELD / CHDO OPERATING SUPPORT</p> <p>Capacity building and general operating expenses for local Community Housing Development Organizations (CHDO) to assist with developing affordable housing. Funding is consortium-wide and includes both Eugene and Springfield allocations.</p>	<table style="margin-left: auto; margin-right: auto;"> <tr> <td>FY12/13 Allocation</td> <td style="text-align: right;">49,607</td> </tr> <tr> <td>FY12/13 Disbursements</td> <td style="text-align: right;"><u>(49,607)</u></td> </tr> <tr> <td>Balance</td> <td style="text-align: right;"><u>-</u></td> </tr> </table>	FY12/13 Allocation	49,607	FY12/13 Disbursements	<u>(49,607)</u>	Balance	<u>-</u>	<p>Three agencies allocated/received CHDO funds: Metropolitan Affordable Housing Corp. (Metro), Neighborhood Economic Development Corporation (NEDCO) and St. Vincent dePaul (SVdP). Figures reported are consortium-wide CDHO totals, including Springfield %. Totals are also reported in the Springfield HOME Summary.</p> <p>IDIS Activity #1718, #1719, #1720 Activity Category: AD/CO/CC</p>		
FY12/13 Allocation	49,607									
FY12/13 Disbursements	<u>(49,607)</u>									
Balance	<u>-</u>									
<p>SPRINGFIELD / PROGRAM ADMINISTRATION</p> <p>Planning and administrative activities for ongoing comprehensive and refinement planning activities, grant management, and compliance with Federal and local objectives.</p>	<table style="margin-left: auto; margin-right: auto;"> <tr> <td>Fy12/13 Allocation</td> <td style="text-align: right;">29,764</td> </tr> <tr> <td>FY12/13 PI Allocated</td> <td style="text-align: right;">21,879</td> </tr> <tr> <td>FY12/13 Disbursements</td> <td style="text-align: right;"><u>(39,429)</u></td> </tr> <tr> <td>Balance</td> <td style="text-align: right;"><u>12,214</u></td> </tr> </table>	Fy12/13 Allocation	29,764	FY12/13 PI Allocated	21,879	FY12/13 Disbursements	<u>(39,429)</u>	Balance	<u>12,214</u>	<p><u>HOME program administration for FY09/10 completed.</u></p> <p>IDIS Activity #1699 Activity Category: AD/CO/CC</p>
Fy12/13 Allocation	29,764									
FY12/13 PI Allocated	21,879									
FY12/13 Disbursements	<u>(39,429)</u>									
Balance	<u>12,214</u>									



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR53 - CDBG-R Timeliness Report
EUGENE, OR

DATE: 09-26-13
TIME: 19:32
PAGE: 1

State	Grantee Name	CDBG-R Grant Amount	Amount Funded to Date	% Committed	Amount Expended to date	% Expended
OR	EUGENE	371,021.00	371,021.00	100.0	371,021.00	100.0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

Current CDBG Timeliness Report
 Grantee : EUGENE, OR

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2012	07-01-12	05-02-13	1,209,358.00	1,731,517.86	3,339,761.09	1.43	2.76		
2013	07-01-13	05-02-14	UNAVAILABLE	1,164,068.04	2,087,232.96	*****	*****	GRANT UNAVAILABLE FOR CALCULATION	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 EUGENE , OR

REPORT FOR PROGRAM : HOME
 PGM YR : 2012
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2012 7	HOME: EUGENE HOUSING DEVELOPMENT FY12/13 1735	HOME: EUG Bascom Village - Phase 1		5594474	2	Completed	8/14/2013	M11DC410200	CR	\$9,218.36
									Activity Total	\$9,218.36
2012 7	HOME: EUGENE HOUSING DEVELOPMENT FY12/13 1736	HOME: EUG Bascom Village Phase II		5594475	1	Completed	8/14/2013	M12DC410200	PI	\$6,963.74
									Activity Total	\$6,963.74
2012 7	HOME: EUGENE HOUSING DEVELOPMENT FY12/13 1738	HOME: EUG Bothy Cottage FY12/13		5594475	2	Completed	8/14/2013	M12DC410200	PI	\$3,881.82
									Activity Total	\$3,881.82
									Project Total	20,063.92
2012 8	HOME: CHDO Operating Support FY12/13 1718	HOME: CHDO Metro FY12/13		5505819	2	Completed	12/13/2012	M12DC410200	CO	\$4,132.00
				5580051	1	Completed	7/8/2013	M12DC410200	CO	\$8,264.00
				5594473	3	Completed	8/14/2013	M12DC410200	CO	\$4,139.67
									Activity Total	\$16,535.67
2012 8	HOME: CHDO Operating Support FY12/13 1719	HOME: CHDO NEDCO FY12/13		5505819	3	Completed	12/13/2012	M12DC410200	CO	\$4,134.00
				5580051	2	Completed	7/8/2013	M12DC410200	CO	\$8,268.00
				5594473	4	Completed	8/14/2013	M12DC410200	CO	\$4,133.67
									Activity Total	\$16,535.67
2012 8	HOME: CHDO Operating Support FY12/13 1720	HOME: CHDO St. Vincent dePaul FY12/13		5505819	4	Completed	12/13/2012	M12DC410200	CO	\$4,132.00
				5580051	3	Completed	7/8/2013	M12DC410200	CO	\$4,134.00
				5600819	1	Completed	9/3/2013	M12DC410200	CO	\$8,269.67

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 EUGENE , OR

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
									Activity Total	\$16,535.67
									Project Total	49,607.01
2012 9	HOME: SPFLD HOUSING REHABILITATION FY12/13 1741	HOME: SPFLD Alvord Taylor Accessibility Improvements FY12/13		5595771	3	Completed	8/19/2013	M12DC410200	PI	\$29,000.00
									Activity Total	\$29,000.00
									Project Total	29,000.00
2012 10	HOME: EUGENE ADMINISTRATION FY12/13 1698	HOME: Eugene Administration FY12/13		5495848	1	Completed	11/13/2012	M12DC410200	AD	\$39,003.35
				5505819	1	Completed	12/13/2012	M12DC410200	AD	\$2,785.65
				5594473	1	Completed	8/14/2013	M12DC410200	AD	\$22,191.56
				5594473	2	Completed	8/14/2013	M12DC410200	PA	\$15,447.00
									Activity Total	\$79,427.56
									Project Total	79,427.56
2012 11	HOME: SPFLD HOUSING DEVELOPMENT FY12/13 1732	HOME: Spfld - Glenwood River Point Place Soft Costs FY12/13		5595771	2	Completed	8/19/2013	M12DC410200	PI	\$39,688.00
									Activity Total	\$39,688.00
									Project Total	39,688.00
2012 12	HOME: SPFLD HOME OWNERSHIP PROGRAM FY12/13 1717	HOME: SHOP- Taylor, Joshua FY13		5508535	1	Completed	12/18/2012	M12DC410200	PI	\$7,000.00
									Activity Total	\$7,000.00
2012 12	HOME: SPFLD HOME OWNERSHIP PROGRAM FY12/13 1726	HOME: SHOP - Lopez FY12/13		5542427	2	Completed	3/19/2013	M12DC410200	PI	\$7,000.00
									Activity Total	\$7,000.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 EUGENE , OR

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2012 12	HOME: SPFLD HOME OWNERSHIP PROGRAM FY12/13	1727	HOME: SHOP - Izazaga FY12/13							
				5542427	3	Completed	3/19/2013	M12DC410200	PI	\$7,000.00
									Activity Total	\$7,000.00
2012 12	HOME: SPFLD HOME OWNERSHIP PROGRAM FY12/13	1728	HOME: SHOP - Running FY12/13							
				5542427	4	Completed	3/19/2013	M12DC410200	PI	\$7,000.00
									Activity Total	\$7,000.00
2012 12	HOME: SPFLD HOME OWNERSHIP PROGRAM FY12/13	1729	HOME: SHOP - Dietz FY12/13							
				5542427	5	Completed	3/19/2013	M12DC410200	PI	\$7,000.00
									Activity Total	\$7,000.00
2012 12	HOME: SPFLD HOME OWNERSHIP PROGRAM FY12/13	1742	HOME: SPFLD SHOP McClain FY12/13							
				5595771	4	Completed	8/19/2013	M12DC410200	PI	\$7,000.00
									Activity Total	\$7,000.00
2012 12	HOME: SPFLD HOME OWNERSHIP PROGRAM FY12/13	1743	HOME: SPFLD SHOP Pacheco FY12/13							
				5595771	5	Completed	8/19/2013	M12DC410200	PI	\$7,000.00
									Activity Total	\$7,000.00
2012 12	HOME: SPFLD HOME OWNERSHIP PROGRAM FY12/13	1744	HOME: SPFLD SHOP Sinsabaugh FY12/13							
				5595771	6	Completed	8/19/2013	M12DC410200	PI	\$7,000.00
									Activity Total	\$7,000.00
2012 12	HOME: SPFLD HOME OWNERSHIP PROGRAM FY12/13	1745	HOME: SPFLD SHOP Trimble FY12/13							
				5595771	7	Completed	8/19/2013	M12DC410200	PI	\$7,000.00
									Activity Total	\$7,000.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 EUGENE , OR

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2012 12	HOME: SPFLD HOME OWNERSHIP PROGRAM FY12/13	1746	HOME: SPFLD SHOP Velazco FY12/13							
				5595771	8	Completed	8/19/2013	M12DC410200	PI	\$6,141.20
									Activity Total	\$6,141.20
2012 12	HOME: SPFLD HOME OWNERSHIP PROGRAM FY12/13	1747	HOME: SPFLD SHOP White FY12/13							
				5595771	9	Completed	8/19/2013	M12DC410200	PI	\$7,000.00
									Activity Total	\$7,000.00
									Project Total	76,141.20
2012 13	HOME: SPFLD GRANT ADMINISTRATION FY12/13	1699	HOME: Spfld Administration FY12/13							
				5542427	1	Completed	3/19/2013	M12DC410200	AD	\$22,728.22
				5595771	1	Completed	8/19/2013	M12DC410200	PA	\$16,700.41
									Activity Total	\$39,428.63
									Project Total	39,428.63
2012 14	HOME: EUG Howeownership Assistance Program FY12/13	1693	HOME: HAP - Silva, Ronada D. FY13							
				5505822	1	Completed	12/13/2012	M12DC410200	PI	\$10,000.00
									Activity Total	\$10,000.00
2012 14	HOME: EUG Howeownership Assistance Program FY12/13	1700	HOME: HAP McHaffie FY13							
				5505822	2	Completed	12/13/2012	M12DC410200	PI	\$10,000.00
									Activity Total	\$10,000.00
2012 14	HOME: EUG Howeownership Assistance Program FY12/13	1701	HOME: HAP Frost FY13							
				5505822	3	Completed	12/13/2012	M12DC410200	PI	\$10,000.00
									Activity Total	\$10,000.00
2012 14	HOME: EUG Howeownership Assistance Program FY12/13	1702	HOME: HAP -Hughes FY13							

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 Drawdown Report by Project and Activity
 EUGENE , OR

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount	
				5505822	4	Completed	12/13/2012	M12DC410200	PI	\$10,000.00	
										Activity Total	\$10,000.00
										Project Total	40,000.00
										Program Year 2012 Total	373,356.32

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REPORT FOR PROGRAM : CDBG
 PGM YR : 2012
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2012 1	CDBG: HOUSING REHABILITATION PROGRAM FY12/13	1705 CDBG: EUG Rehab Project Delivery FY12/13								
				5524011	1	Completed	1/31/2013	B11MC410001	RL	\$9,949.35
				5548213	1	Completed	4/5/2013	B11MC410001	RL	\$11,160.00
				5595640	1	Completed	8/19/2013	B12MC410001	RL	\$82,324.57
				5506976	1	Completed	12/13/2012	B11MC410001	RL	\$50,662.71
								Activity Total		\$154,096.63
2012 1	CDBG: HOUSING REHABILITATION PROGRAM FY12/13	1706 CDBG: EUG Emergency Minor Home Repairs FY12/13								
				5506976	2	Completed	12/13/2012	B10MC410001	EN	\$14,439.30
				5506976	3	Completed	12/13/2012	B11MC410001	RL	\$10,430.00
				5507868	1	Completed	12/18/2012	B11MC410001	RL	\$57.00
				5524011	2	Completed	1/31/2013	B11MC410001	EN	\$8,564.50
				5595640	2	Completed	8/19/2013	B11MC410001	EN	\$37,406.31
				5595640	3	Completed	8/19/2013	B12MC410001	RL	\$7,903.20
								Activity Total		\$78,800.31
2012 1	CDBG: HOUSING REHABILITATION PROGRAM FY12/13	1722 CDBG: Rehab - Owner Occupied GETTA FY12/13								
				5506976	4	Completed	12/13/2012	B11MC410001	RL	\$5,872.00
								Activity Total		\$5,872.00
								Project Total		238,768.94
2012 2	CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13	1707 CDBG: EUG HSC/CCS Community Service Ctr. FY12/13								
				5506981	1	Completed	12/13/2012	B10MC410001	EN	\$8,492.55
				5524012	1	Completed	1/31/2013	B11MC410001	EN	\$2,305.44

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
				5546310	1	Completed	4/1/2013	B11MC410001	EN	\$8,160.74
			Y	5582962	1	Completed	8/5/2013	B11MC410001	EN	\$6,230.27
								Activity Total		\$25,189.00
2012 2	CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13	1708	CDBG: EUG HSC/FFLC Dinner Site FY12/13							
				5506981	2	Completed	12/13/2012	B10MC410001	EN	\$4,366.33
				5524012	2	Completed	1/31/2013	B11MC410001	EN	\$1,091.59
				5546310	2	Completed	4/1/2013	B11MC410001	EN	\$3,274.75
			Y	5582962	2	Completed	8/5/2013	B11MC410001	EN	\$3,274.75
				5595648	1	Completed	8/19/2013	B11MC410001	EN	\$1,091.58
								Activity Total		\$13,099.00
2012 2	CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13	1709	CDBG: EUG HSC/FFLC - Food Distribution FY12/13							
				5506981	3	Completed	12/13/2012	B10MC410001	EN	\$44,487.67
				5524012	3	Completed	1/31/2013	B11MC410001	EN	\$11,121.91
				5546310	3	Completed	4/1/2013	B11MC410001	EN	\$33,365.75
			Y	5582962	3	Completed	8/5/2013	B11MC410001	EN	\$33,365.75
				5595648	2	Completed	8/19/2013	B11MC410001	EN	\$11,121.92
								Activity Total		\$133,463.00
2012 2	CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13	1710	CDBG: EUG HSC/Relief Nursery Therapeutic Preschool FY12/13							
				5506981	4	Completed	12/13/2012	B10MC410001	EN	\$15,800.84
				5546310	4	Completed	4/1/2013	B11MC410001	EN	\$10,304.47
			Y	5582962	4	Completed	8/5/2013	B11MC410001	EN	\$16,706.40
				5595648	3	Completed	8/19/2013	B11MC410001	EN	\$15,177.29
								Activity Total		\$57,989.00
2012 2	CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13	1711	CDBG: EUG HSC/SVdP - First Place Family Center FY12/13							
				5506981	5	Completed	12/13/2012	B10MC410001	EN	\$9,068.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
				5524012	4	Completed	1/31/2013	B11MC410001	EN	\$3,269.00
				5546310	5	Completed	4/1/2013	B11MC410001	EN	\$9,807.00
			Y	5582962	5	Completed	8/5/2013	B11MC410001	EN	\$10,546.00
				5595648	4	Completed	8/19/2013	B11MC410001	EN	\$6,533.00
								Activity Total		\$39,223.00
2012 2	CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13	1712 CDBG: EUG HSC/SVdP - Lindholm Singles Center FY12/13		5506981	6	Completed	12/13/2012	B10MC410001	EN	\$9,807.00
				5546310	6	Completed	4/1/2013	B11MC410001	EN	\$6,801.00
			Y	5582962	6	Completed	8/5/2013	B11MC410001	EN	\$6,062.00
				5595648	5	Completed	8/19/2013	B11MC410001	EN	\$4,537.00
								Activity Total		\$27,207.00
2012 2	CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13	1713 CDBG: EUG HSC/White Bird - Health Care FY12/13		5546310	7	Completed	4/1/2013	B11MC410001	EN	\$30,676.00
								Activity Total		\$30,676.00
2012 2	CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13	1714 CDBG: EUG HSC/White Bird - Dental Care FY12/13		5546310	8	Completed	4/1/2013	B11MC410001	EN	\$23,154.00
								Activity Total		\$23,154.00
								Project Total		350,000.00
2012 3	CDBG: NON-PROFIT CAPITAL PROJECTS FY12/13	1740 CDBG: NPC SVdP Lindholm Expansion Fy12/13		5595472	2	Completed	8/19/2013	B11MC410001	EN	\$126.00
								Activity Total		\$126.00
								Project Total		126.00
2012 4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	1607 CDBG: BDF - LightSmyth Technologies, Inc. FY12/13		5286370	2	Completed	6/17/2011	B09MC410001	RL	\$105,000.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
Activity Total										\$105,000.00
2012 4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	1662 CDBG: BDF - SeSequential Retail Station #2, LLC FY11/12	Y	5460167	2	Completed	8/6/2012	B10MC410001	RL	\$200,000.00
Activity Total										\$200,000.00
2012 4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	1674 CDBG: BDF - TwoScots, LLC dba Claim 52 Community Brewing FY12/13	Y	5460167	3	Completed	8/6/2012	B10MC410001	RL	\$70,500.00
				5506975	2	Completed	12/13/2012	B11MC410001	RL	\$14,500.00
Activity Total										\$85,000.00
2012 4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	1675 CDBG: BDF - Porky Pie, LLC dba Noisette Pastry Kitchen FY12/13		5506975	3	Completed	12/13/2012	B11MC410001	RL	\$35,000.00
				5580319	1	Completed	7/8/2013	B12MC410001	RL	\$10,000.00
Activity Total										\$45,000.00
2012 4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	1704 CDBG: EUG BDF Economic Development Services FY12/13		5506975	1	Completed	12/13/2012	B11MC410001	RL	\$56,062.93
				5524010	1	Completed	1/31/2013	B11MC410001	RL	\$28,399.02
				5548209	1	Completed	4/5/2013	B11MC410001	RL	\$19,862.34
				5580052	1	Completed	7/8/2013	B11MC410001	RL	\$56,157.57
				5595465	1	Completed	8/19/2013	B12MC410001	RL	\$15,530.70
Activity Total										\$176,012.56
2012 4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	1715 CDBG: EBLP - Playdates Child Care, LLC FY12/13		5506975	5	Completed	12/13/2012	B11MC410001	RL	\$75,000.00
Activity Total										\$75,000.00
2012 4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	1716 CDBG: BDF - Off The Waffle, LLC #2 FY12/13		5506975	6	Completed	12/13/2012	B11MC410001	RL	\$25,000.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
Activity Total										\$25,000.00
2012 4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	1721 CDBG: BDF - MycoLogical Natural Products, Inc. FY12/13		5506975	7	Completed	12/13/2012	B11MC410001	RL	\$75,000.00
				5580052	3	Completed	7/8/2013	B11MC410001	RL	\$45,000.00
Activity Total										\$120,000.00
2012 4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	1725 CDBG: BDF - McKenzie River Brewing Co, LLC dba Hop Valley Brewing Company FY12/13		5580052	4	Completed	7/8/2013	B11MC410001	RL	\$500,000.00
Activity Total										\$500,000.00
2012 4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	1733 CDBG: BDF- Bier Stein Bottleshop & Pub, LLC		5580052	5	Completed	7/8/2013	B11MC410001	RL	\$34,786.27
				5580052	6	Completed	7/8/2013	B12MC410001	RL	\$85,104.49
Activity Total										\$119,890.76
2012 4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	1734 CDBG: EBLP- October 17, LLC dba Bijou Metro		5580052	7	Completed	7/8/2013	B12MC410001	RL	\$70,000.00
Activity Total										\$70,000.00
Project Total										1,520,903.32
2012 5	CDBG: MICRO-ENTERPRISE BUSINESS DEVELOPMENT SERVICES FY12/13	1737 CDBG: Micro-Enterprise Training FY12/13		5595645	1	Completed	8/19/2013	B11MC410001	EN	\$28,131.25
Activity Total										\$28,131.25
Project Total										28,131.25
2012 6	CDBG: PROGRAM PLANNING & ADMINISTRATION FY12/13	1703 CDBG: Administration FY12/13		5506969	1	Completed	12/13/2012	B11MC410001	AD	\$153,499.56
				5524248	1	Completed	1/31/2013	B11MC410001	AD	\$27,877.73
				5595466	1	Completed	8/19/2013	B11MC410001	AD	\$112,689.62

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				5595466	2	Completed	8/19/2013	B12MC410001	AD	\$48,123.20
								Activity Total		\$342,190.11
2012 6	CDBG: PROGRAM PLANNING & ADMINISTRATION FY12/13	1723 CDBG: INDIRECT (ADMIN) FY12/13								
				5524248	2	Completed	1/31/2013	B11MC410001	AD	\$34,720.00
				5595466	3	Completed	8/19/2013	B12MC410001	AD	\$32,446.44
								Activity Total		\$67,166.44
								Project Total		409,356.55
2012 15	CDBG: CITY CAPITAL IMPROVEMENT PROJECTS FY12/13	1739 CDBG: Blair-Van Buren Streetscape Project FY12/13								
				5595473	2	Completed	8/19/2013	B11MC410001	EN	\$183,788.75
								Activity Total		\$183,788.75
								Project Total		183,788.75
								Program Year 2012 Total		2,731,074.81

Financial Summary Attachment

Page 1

A. Program Income Received

1 Total program income to revolving funds:	
a. Single/multi-family rehab revolving loan fund	314,849
b. Economic development revolving loan fund	879,179
2 Float-funded activity: N/A	
3 Other loan payments by category: N/A	
4 Non-Revolving Fund Program Income:	
Total Program Income Received	<u>1,194,028</u>

B. Prior Period Adjustments

C. Loans and Other Receivables

1 Float-funded activities outstanding as of end of the reporting period: N/A	-
2 Total number of loans outstanding and principal balance owed as of end of reporting period:	-
a. Nonprofit agency deferred loans outstanding	8
principal balance	265,635
b. Housing rehab revolving fund/Single & Multi-family loans outstanding	102
principal balance (includes closed historic preservation and closed rental rehabilitation revolving funds)	3,863,458
c. Economic Development revolving fund loans outstanding	52
principal balance	3,974,449
3 Parcels acquired or improved with CDBG funds that are available for sale as of 6/30/13:	
b. Willow Creek Landbanked Site	
4 Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period:	
Loans written off:	3
Amount:	46,427
5 Lump sum drawdown agreement: N/A	

Financial Summary Attachment

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D. LOCCS Reconciliation

Unexpended Balance of CDBG funds		
LOC Balance		1,164,068
Cash on Hand:		
Grantee Program Account		-
Subrecipients Program Accounts		-
Revolving Fund Cash Balances		923,165
Section 108 Cash Balances		-
	Cash on Hand Total	<u>\$ 923,165</u>
Grantee CDBG Program Liabilities (include any reimbursmts. due from program funds) at 7/1/2013		\$ 567,450
		115,758
Subrecipient CDBG Program Liabilities (include any reimbursements due from program funds)		-
	Liabilities Total	<u>\$ 683,208</u>
Balance (provide an explanation if an unreconciled difference exists)		<u><u>\$ 1,404,025</u></u>

Explanation (if applicable):

See section B (Prior period adjustments) for reconciliation details

E. Unprogrammed Funds Calculation

Amount of funds available during the reporting period		\$ 4,914,720
Income expected but not yet realized**		-
	Subtotal	<u>4,914,720</u>
Less total budgeted amount		3,149,869
	Unprogrammed Balance	<u><u>\$ 1,764,851</u></u>

Financial Summary Attachment

C. Loans and Other Receivables Detail

Non Profit Agency

Deferred Loans	171 NC-18	1	8,000.00
	171 NG-01	1	51,900.00
Adj Non-Profits In	177 NG-01	6	<u>205,734.96</u>
		8	<u>265,634.96</u>

Housing Rehab

CDBG Owner/Occupied	177 NG-01	21	300,822.10
CDBG Owner/Occupied (In from D2)	177 NG-D2	3	13,705.99
Adj Owner/Occupied Deferred out	177 NG-01	(4)	(39,511.93)
Adj Non-Profits out	177 NG-01	(6)	(205,734.96)
	TOTAL 177 NG-01	14	69,281.20
CDBG Historic	177 NG-02	5	76,145.00
Rental Rehabilitation	177 NG-04	9	694,858.05
	TOTAL 177 NG-04	14	771,003.05
CDBG Companion	177 NG-26	22	2,793,774.65
Owner-Occupied Deferred	177 NG-D2	21	83,437.46
Owner-Occupied Deferred (In from 01)	177 NG-01	4	39,511.93
Owner-Occupied (Out)	177 NG-D2	(3)	(13,705.99)
Rental/Deferred Short Term	177 NG-D3	1	118,201.00
Owner-Occupied Deferred until Sale	177 NG-D7	1	<u>1,955.00</u>
		102	<u>3,863,458.30</u>

Economic Development

Holding Judgment	177 MJ-05	1	17,243.33
Business Development	177 NG-03	31	2,892,355.52
Emerging Business Loan Program	177 NG-E3	20	<u>1,064,850.62</u>
		52	<u>3,974,449.47</u>

171 loans: 59,900.00

177 loans: 8,043,642.73

TOTAL LOANS 8,103,542.73

TOTAL ON SPAARS 302AR REPORT FUND 171 59,900.00

TOTAL ON SPAARS 302AR REPORT FUND 177 8,043,642.73

diff -

Loans written off during FY12/13

BDF

The Sustainable Table/Starlight Billiards 177 NG-03 1 30,427.30

EMHR

177 NG-E3 -

Rehab - EMHR

177 NG -

HAPs

Sams, Holly 177 NG 1 6,000.00

Strohman, Kirk 177 NG 1 10,000.00

46,427.30



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,511,334.03
02 ENTITLEMENT GRANT	1,209,358.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,088,905.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	105,122.72
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,914,719.91

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,412,080.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,412,080.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,828.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	1,181,577.74
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,827,486.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,087,232.96

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	302,605.88
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,109,474.41
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,412,080.29
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,412,080.29
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,412,080.29
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	394,465.11
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(44,465.11)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	350,000.00
32 ENTITLEMENT GRANT	1,209,358.00
33 PRIOR YEAR PROGRAM INCOME	1,390,008.32
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	89,662.25
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,689,028.57
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.02%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,828.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	175,527.63
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	409,356.55
42 ENTITLEMENT GRANT	1,209,358.00
43 CURRENT YEAR PROGRAM INCOME	1,088,905.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	105,122.72
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,403,385.88
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.03%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	5	1651	CDBG: County Farm Infrastructure Improvements	03	LMH	\$302,605.88
Total						\$302,605.88

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	5	1319	5548227	AUDIBLE PEDESTRIAN SIGNALS FY07/08	03K	LMC	\$1,626.37
2009	14	1437	5508715	CDBG: Eug Accessible Pedestrian Signals FY09/10	03K	LMC	\$45,596.00
2010	4	1542	5460168	CDBG: NPC Looking Glass New Roads FY10/11	03C	LMC	\$47,270.25
2010	4	1542	5506983	CDBG: NPC Looking Glass New Roads FY10/11	03C	LMC	\$26,770.85
2010	5	1546	5460171	CDBG: Eug Sidewalk Access Ramps FY10/11	03L	LMC	\$17,640.19
2010	5	1546	5548227	CDBG: Eug Sidewalk Access Ramps FY10/11	03L	LMC	\$32,297.12
2010	5	1547	5508715	CDBG: Eug Accessible Pedestrian Signals FY10/11	03K	LMC	\$31,017.70
2010	5	1547	5548227	CDBG: Eug Accessible Pedestrian Signals FY10/11	03K	LMC	\$2,405.93
2011	2	1625	5460172	CDBG - EUG Rehab Project Delivery FY11/12	14H	LMH	\$29,738.50
2011	2	1627	5460172	CDBG: EUG Emergency Home Repairs FY11/12	14A	LMH	\$21,396.61
2011	2	1664	5460172	CDBG: SVdP Vet House Rehab FY11/12	14A	LMH	\$5,290.63
2011	3	1629	5460170	CDBG: EUG HSC/Food for Lane Co. - Food Dist. FY11/12	05	LMC	\$33,365.75
2011	3	1630	5460170	CDBG: EUG HSC/Food for Lane Co. - Dinner Site FY11/12	05	LMC	\$3,274.75
2011	3	1631	5460170	CDBG: EUG HSC/Relief Nursery FY11/12	05	LMC	\$13,922.18
2011	3	1632	5460170	CDBG: EUG HSC/SVdP First Place Family Ctr. FY11/12	05	LMC	\$9,802.00
2011	3	1633	5460170	CDBG: EUG HSC/SVdP Lindholm Ctr. Singles Access FY11/2	05	LMC	\$6,804.00
2011	3	1635	5460170	CDBG: EUG HSC/White Bird - Dental Clinic FY11/12	05	LMC	\$15,757.22
2011	6	1691	5506975	CDBG: EBLP - Kipsters Gymnastics, LLC FY11/12	18A	LMJ	\$14,000.00
2012	1	1705	5506976	CDBG: EUG Rehab Project Delivery FY12/13	14H	LMH	\$50,662.71
2012	1	1705	5524011	CDBG: EUG Rehab Project Delivery FY12/13	14H	LMH	\$9,949.35
2012	1	1705	5548213	CDBG: EUG Rehab Project Delivery FY12/13	14H	LMH	\$11,160.00
2012	1	1706	5506976	CDBG: EUG Emergency Minor Home Repairs FY12/13	14A	LMH	\$24,869.30
2012	1	1706	5507868	CDBG: EUG Emergency Minor Home Repairs FY12/13	14A	LMH	\$57.00
2012	1	1706	5524011	CDBG: EUG Emergency Minor Home Repairs FY12/13	14A	LMH	\$8,564.50
2012	1	1722	5506976	CDBG: Rehab - Owner Occupied GETTA FY12/13	14A	LMH	\$5,872.00
2012	2	1707	5506981	CDBG: EUG HSC/CCS Community Service Ctr. FY12/13	05	LMC	\$8,492.55
2012	2	1707	5524012	CDBG: EUG HSC/CCS Community Service Ctr. FY12/13	05	LMC	\$2,305.44
2012	2	1707	5546310	CDBG: EUG HSC/CCS Community Service Ctr. FY12/13	05	LMC	\$8,160.74
2012	2	1707	5582962	CDBG: EUG HSC/CCS Community Service Ctr. FY12/13	05	LMC	\$6,230.27
2012	2	1708	5506981	CDBG: EUG HSC/FFLC Dinner Site FY12/13	05	LMC	\$4,366.33
2012	2	1708	5524012	CDBG: EUG HSC/FFLC Dinner Site FY12/13	05	LMC	\$1,091.59
2012	2	1708	5546310	CDBG: EUG HSC/FFLC Dinner Site FY12/13	05	LMC	\$3,274.75
2012	2	1708	5582962	CDBG: EUG HSC/FFLC Dinner Site FY12/13	05	LMC	\$3,274.75
2012	2	1709	5506981	CDBG: EUG HSC/FFLC - Food Distribution FY12/13	05	LMC	\$44,487.67
2012	2	1709	5524012	CDBG: EUG HSC/FFLC - Food Distribution FY12/13	05	LMC	\$11,121.91
2012	2	1709	5546310	CDBG: EUG HSC/FFLC - Food Distribution FY12/13	05	LMC	\$33,365.75
2012	2	1709	5582962	CDBG: EUG HSC/FFLC - Food Distribution FY12/13	05	LMC	\$33,365.75
2012	2	1710	5506981	CDBG: EUG HSC/Relief Nursery Therapeutic Preschool FY12/13	05	LMC	\$15,800.84
2012	2	1710	5546310	CDBG: EUG HSC/Relief Nursery Therapeutic Preschool FY12/13	05	LMC	\$10,304.47
2012	2	1710	5582962	CDBG: EUG HSC/Relief Nursery Therapeutic Preschool FY12/13	05	LMC	\$16,706.40
2012	2	1711	5506981	CDBG: EUG HSC/SVdP - First Place Family Center FY12/13	05	LMC	\$9,068.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	1711	5524012	CDBG: EUG HSC/SVdP - First Place Family Center FY12/13	05	LMC	\$3,269.00
2012	2	1711	5546310	CDBG: EUG HSC/SVdP - First Place Family Center FY12/13	05	LMC	\$9,807.00
2012	2	1711	5582962	CDBG: EUG HSC/SVdP - First Place Family Center FY12/13	05	LMC	\$10,546.00
2012	2	1712	5506981	CDBG: EUG HSC/SVdP - Lindholm Singles Center FY12/13	05	LMC	\$9,807.00
2012	2	1712	5546310	CDBG: EUG HSC/SVdP - Lindholm Singles Center FY12/13	05	LMC	\$6,801.00
2012	2	1712	5582962	CDBG: EUG HSC/SVdP - Lindholm Singles Center FY12/13	05	LMC	\$6,062.00
2012	2	1713	5546310	CDBG: EUG HSC/White Bird - Health Care FY12/13	05	LMC	\$30,676.00
2012	2	1714	5546310	CDBG: EUG HSC/White Bird - Dental Care FY12/13	05	LMC	\$23,154.00
2012	4	1674	5506975	CDBG: BDF - TwoScots, LLC dba Claim 52 Community Brewing FY12/13	18A	LMJ	\$14,500.00
2012	4	1675	5506975	CDBG: BDF - Porky Pie, LLC dba Noisette Pastry Kitchen FY12/13	18A	LMJ	\$35,000.00
2012	4	1704	5506975	CDBG: EUG BDF Economic Development Services FY12/13	18A	LMJ	\$56,062.93
2012	4	1704	5524010	CDBG: EUG BDF Economic Development Services FY12/13	18A	LMJ	\$28,399.02
2012	4	1704	5548209	CDBG: EUG BDF Economic Development Services FY12/13	18A	LMJ	\$19,862.34
2012	4	1715	5506975	CDBG: EBLP - Playdates Child Care, LLC FY12/13	18A	LMJ	\$75,000.00
2012	4	1716	5506975	CDBG: BDF - Off The Waffle, LLC #2 FY12/13	18A	LMJ	\$25,000.00
2012	4	1721	5506975	CDBG: BDF - MycoLogical Natural Products, Inc. FY12/13	18A	LMJ	\$75,000.00
Total							\$1,109,474.41

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	EUGENE	B89MC410001	\$1,085,000.00	\$0.00	\$1,085,000.00	\$1,085,000.00	\$0.00	\$0.00
			B90MC410001	\$1,037,000.00	\$0.00	\$1,037,000.00	\$1,037,000.00	\$0.00	\$0.00
			B91MC410001	\$1,159,000.00	\$0.00	\$1,159,000.00	\$1,159,000.00	\$0.00	\$0.00
			B92MC410001	\$1,231,000.00	\$0.00	\$1,231,000.00	\$1,231,000.00	\$0.00	\$0.00
			B93MC410001	\$1,473,000.00	\$0.00	\$1,473,000.00	\$1,473,000.00	\$0.00	\$0.00
			B94MC410001	\$1,602,000.00	\$0.00	\$1,602,000.00	\$1,602,000.00	\$0.00	\$0.00
			B95MC410001	\$1,644,000.00	\$0.00	\$1,644,000.00	\$1,644,000.00	\$0.00	\$0.00
			B96MC410001	\$1,599,000.00	\$0.00	\$1,599,000.00	\$1,599,000.00	\$0.00	\$0.00
			B97MC410001	\$1,572,000.00	\$365,000.00	\$1,207,000.00	\$1,207,000.00	\$0.00	\$0.00
			B98MC410001	\$1,533,000.00	\$370,000.00	\$1,163,000.00	\$1,163,000.00	\$0.00	\$0.00
			B99MC410001	\$1,543,000.00	\$308,600.00	\$1,234,400.00	\$1,234,400.00	\$0.00	\$0.00
			B00MC410001	\$1,546,000.00	\$0.00	\$1,546,000.00	\$1,546,000.00	\$0.00	\$0.00
			B01MC410001	\$1,603,000.00	\$0.00	\$1,603,000.00	\$1,603,000.00	\$0.00	\$0.00
			B02MC410001	\$1,584,000.00	\$0.00	\$1,584,000.00	\$1,584,000.00	\$0.00	\$0.00
			B03MC410001	\$1,713,000.00	\$0.00	\$1,713,000.00	\$1,713,000.00	\$0.00	\$0.00
			B04MC410001	\$1,666,000.00	\$416,120.00	\$1,249,880.00	\$1,249,880.00	\$0.00	\$0.00
			B05MC410001	\$1,579,152.00	\$0.00	\$1,579,152.00	\$1,579,152.00	\$0.00	\$0.00
			B06MC410001	\$1,417,968.00	\$0.00	\$1,417,968.00	\$1,417,968.00	\$0.00	\$0.00
			B07MC410001	\$1,415,794.00	\$0.00	\$1,415,794.00	\$1,415,794.00	\$0.00	\$0.00
			B08MC410001	\$1,366,201.00	\$0.00	\$1,366,201.00	\$1,366,201.00	\$0.00	\$0.00
			B09MC410001	\$1,385,513.00	\$0.00	\$1,385,513.00	\$1,385,513.00	\$0.00	\$0.00
			B10MC410001	\$1,498,340.00	\$0.00	\$1,498,340.00	\$1,498,340.00	\$0.00	\$0.00
			B11MC410001	\$1,253,896.00	\$450,000.00	\$803,896.00	\$768,616.32	\$0.00	\$35,279.68
B12MC410001	\$1,209,358.00	\$382,180.79	\$231,611.63	\$0.00	\$595,565.58	\$827,177.21			
		EUGENE Subtotal:		\$34,716,222.00	\$2,291,900.79	\$31,828,755.63	\$31,561,864.32	\$595,565.58	\$862,456.89
		EN Subtotal:		\$34,716,222.00	\$2,291,900.79	\$31,828,755.63	\$31,561,864.32	\$595,565.58	\$862,456.89
AD	EUGENE	B97MC410001	\$365,000.00	\$0.00	\$365,000.00	\$365,000.00	\$0.00	\$0.00	
		B98MC410001	\$370,000.00	\$0.00	\$370,000.00	\$370,000.00	\$0.00	\$0.00	
		B99MC410001	\$308,600.00	\$0.00	\$308,600.00	\$308,600.00	\$0.00	\$0.00	
		B04MC410001	\$416,120.00	\$0.00	\$416,120.00	\$416,120.00	\$0.00	\$0.00	
		B11MC410001	\$450,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	
		B12MC410001	\$382,180.79	\$0.00	\$135,560.32	\$80,569.64	\$246,620.47	\$301,611.15	
		EUGENE Subtotal:		\$2,291,900.79	\$0.00	\$2,045,280.32	\$1,990,289.64	\$246,620.47	\$301,611.15
	AD Subtotal:		\$2,291,900.79	\$0.00	\$2,045,280.32	\$1,990,289.64	\$246,620.47	\$301,611.15	
PI	EUGENE	B97MC410001	\$1,460,163.74	\$0.00	\$1,460,163.74	\$1,460,163.74	\$0.00	\$0.00	
		B98MC410001	\$1,816,509.76	\$0.00	\$1,816,509.76	\$1,816,509.76	\$0.00	\$0.00	
		B00MC410001	\$55,098.50	\$0.00	\$55,098.50	\$55,098.50	\$0.00	\$0.00	
		B02MC410001	\$41,624.16	\$0.00	\$41,624.16	\$41,624.16	\$0.00	\$0.00	
		B03MC410001	\$2,931.67	\$0.00	\$2,931.67	\$2,931.67	\$0.00	\$0.00	
B04MC410001	\$20,454.52	\$0.00	\$20,454.52	\$20,454.52	\$0.00	\$0.00			

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw	
CDBG	PI	EUGENE	B05MC410001	\$92,932.98	\$0.00	\$92,932.98	\$92,932.98	\$0.00	\$0.00	
			B07MC410001	\$10,334.10	\$0.00	\$10,334.10	\$10,334.10	\$0.00	\$0.00	
			B08MC410001	\$1,003.00	\$0.00	\$1,003.00	\$1,003.00	\$0.00	\$0.00	
			B11MC410001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			EUGENE Subtotal:	\$3,501,052.43	\$0.00	\$3,501,052.43	\$3,501,052.43	\$0.00	\$0.00	
			PI Subtotal:		\$3,501,052.43	\$0.00	\$3,501,052.43	\$3,501,052.43	\$0.00	\$0.00
	RL	EUGENE	B99MC410001	\$2,439,195.00	\$0.00	\$2,439,195.00	\$2,439,195.00	\$0.00	\$0.00	
			B00MC410001	\$784,787.86	\$0.00	\$784,787.86	\$784,787.86	\$0.00	\$0.00	
			B01MC410001	\$1,076,312.14	\$0.00	\$1,076,312.14	\$1,076,312.14	\$0.00	\$0.00	
			B02MC410001	\$1,576,277.17	\$0.00	\$1,576,277.17	\$1,576,277.17	\$0.00	\$0.00	
			B03MC410001	\$998,570.86	\$0.00	\$998,570.86	\$998,570.86	\$0.00	\$0.00	
			B04MC410001	\$1,264,311.00	\$0.00	\$1,264,311.00	\$1,264,311.00	\$0.00	\$0.00	
			B05MC410001	\$1,055,164.72	\$0.00	\$1,055,164.72	\$1,055,164.72	\$0.00	\$0.00	
			B06MC410001	\$1,960,908.76	\$0.00	\$1,960,908.76	\$1,960,908.76	\$0.00	\$0.00	
			B07MC410001	\$1,654,783.17	\$0.00	\$1,654,783.17	\$1,654,783.17	\$0.00	\$0.00	
			B08MC410001	\$1,428,202.69	\$0.00	\$1,428,202.69	\$1,428,202.69	\$0.00	\$0.00	
			B09MC410001	\$1,340,703.60	\$0.00	\$1,340,703.60	\$1,340,703.60	\$0.00	\$0.00	
			B10MC410001	\$1,378,676.09	\$0.00	\$1,378,676.09	\$1,378,676.09	\$0.00	\$0.00	
			B11MC410001	\$1,479,670.57	\$0.00	\$1,479,670.57	\$1,479,670.57	\$0.00	\$0.00	
			B12MC410001	\$1,194,027.88	\$0.00	\$271,362.96	\$270,862.96	\$922,664.92	\$923,164.92	
		EUGENE Subtotal:	\$19,631,591.51	\$0.00	\$18,708,926.59	\$18,708,426.59	\$922,664.92	\$923,164.92		
		RL Subtotal:	\$19,631,591.51	\$0.00	\$18,708,926.59	\$18,708,426.59	\$922,664.92	\$923,164.92		
CDBG-R	EN	EUGENE	B09MY410001	\$371,021.00	\$0.00	\$371,021.00	\$371,021.00	\$0.00	\$0.00	
			EUGENE Subtotal:	\$371,021.00	\$0.00	\$371,021.00	\$371,021.00	\$0.00	\$0.00	
		EN Subtotal:	\$371,021.00	\$0.00	\$371,021.00	\$371,021.00	\$0.00	\$0.00		
HOME	EN	EUGENE	M92DC410200	\$1,206,000.00	\$552,862.41	\$653,137.59	\$653,137.59	\$0.00	\$0.00	
			M93DC410200	\$794,000.00	\$304,018.58	\$489,981.42	\$489,981.42	\$0.00	\$0.00	
			M94DC410200	\$1,033,000.00	\$376,890.57	\$656,109.43	\$656,109.43	\$0.00	\$0.00	
			M95DC410200	\$1,133,000.00	\$693,390.19	\$439,609.81	\$439,609.81	\$0.00	\$0.00	
			M96DC410200	\$1,278,000.00	\$617,871.91	\$660,128.09	\$660,128.09	\$0.00	\$0.00	
			M97DC410200	\$1,249,000.00	\$454,150.00	\$794,850.00	\$794,850.00	\$0.00	\$0.00	
			M98DC410200	\$1,346,000.00	\$601,900.00	\$744,100.00	\$744,100.00	\$0.00	\$0.00	
			M99DC410200	\$1,451,000.00	\$617,844.72	\$833,155.28	\$833,155.28	\$0.00	\$0.00	
			M00DC410200	\$1,449,000.00	\$640,896.93	\$808,103.07	\$808,103.07	\$0.00	\$0.00	
			M01DC410200	\$1,616,000.00	\$484,850.00	\$1,131,150.00	\$1,131,150.00	\$0.00	\$0.00	
			M02DC410200	\$1,617,000.00	\$708,790.11	\$908,209.89	\$908,209.89	\$0.00	\$0.00	
			M03DC410200	\$1,635,151.00	\$1,137,808.95	\$497,342.05	\$497,342.05	\$0.00	\$0.00	
			M04DC410200	\$1,811,122.00	\$519,057.15	\$1,292,064.85	\$1,292,064.85	\$0.00	\$0.00	
			M05DC410200	\$1,605,589.00	\$1,257,662.40	\$347,926.60	\$347,926.60	\$0.00	\$0.00	
			M06DC410200	\$1,489,339.00	\$1,118,237.25	\$371,101.75	\$371,101.75	\$0.00	\$0.00	

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
HOME	EN	EUGENE	M07DC410200	\$1,478,902.00	\$536,615.79	\$942,286.21	\$932,286.21	\$0.00	\$10,000.00
			M08DC410200	\$1,415,388.00	\$634,183.62	\$781,204.38	\$781,204.38	\$0.00	\$0.00
			M09DC410200	\$1,564,202.00	\$651,583.20	\$912,618.80	\$664,528.26	\$0.00	\$248,090.54
			M10DC410200	\$1,549,846.00	\$704,279.97	\$835,396.73	(\$10,000.00)	\$10,169.30	\$855,566.03
			M11DC410200	\$1,361,597.00	\$885,297.53	\$0.00	\$0.00	\$476,299.47	\$476,299.47
			M12DC410200	\$992,142.00	\$559,095.21	\$0.00	\$0.00	\$433,046.79	\$433,046.79
			EUGENE Subtotal:	\$29,075,278.00	\$14,057,286.49	\$14,098,475.95	\$12,994,988.68	\$919,515.56	\$2,023,002.83
		EN Subtotal:	\$29,075,278.00	\$14,057,286.49	\$14,098,475.95	\$12,994,988.68	\$919,515.56	\$2,023,002.83	
	PA	EUGENE	M12DC410200	\$37,326.00	\$0.00	\$37,326.00	\$32,147.41	\$0.00	\$5,178.59
			EUGENE Subtotal:	\$37,326.00	\$0.00	\$37,326.00	\$32,147.41	\$0.00	\$5,178.59
		PA Subtotal:	\$37,326.00	\$0.00	\$37,326.00	\$32,147.41	\$0.00	\$5,178.59	
	PI	EUGENE	M96DC410200	\$490,860.14	\$0.00	\$484,501.34	\$490,860.14	\$6,358.80	\$0.00
			M97DC410200	\$15,364.09	\$0.00	\$15,364.09	\$15,364.09	\$0.00	\$0.00
			M98DC410200	\$404,664.46	\$0.00	\$404,664.46	\$404,664.46	\$0.00	\$0.00
			M99DC410200	\$1,544,740.00	\$0.00	\$1,544,740.00	\$1,544,740.00	\$0.00	\$0.00
			M00DC410200	\$69,609.65	\$0.00	\$69,609.65	\$69,609.65	\$0.00	\$0.00
			M01DC410200	\$1,446,331.30	\$0.00	\$1,446,331.30	\$1,446,331.30	\$0.00	\$0.00
			M02DC410200	\$914,531.68	\$0.00	\$914,531.68	\$914,531.68	\$0.00	\$0.00
			M03DC410200	\$1,598,118.47	\$0.00	\$1,598,118.47	\$1,598,118.47	\$0.00	\$0.00
			M04DC410200	\$922,215.52	\$0.00	\$922,215.52	\$922,215.52	\$0.00	\$0.00
			M05DC410200	\$656,661.29	\$0.00	\$656,661.29	\$656,661.29	\$0.00	\$0.00
M06DC410200			\$481,935.90	\$0.00	\$481,935.90	\$481,935.90	\$0.00	\$0.00	
M07DC410200			\$228,134.72	\$0.00	\$228,134.72	\$228,134.72	\$0.00	\$0.00	
M08DC410200			\$622,133.88	\$0.00	\$622,133.88	\$622,133.88	\$0.00	\$0.00	
M09DC410200			\$169,946.98	\$0.00	\$169,946.98	\$169,946.98	\$0.00	\$0.00	
M10DC410200	\$408,723.36	\$0.00	\$408,723.36	\$408,723.36	\$0.00	\$0.00			
M11DC410200	\$196,879.93	\$0.00	\$196,879.93	\$196,879.93	\$0.00	\$0.00			
M12DC410200	\$414,454.20	\$37,326.00	\$252,033.56	\$245,674.76	\$125,094.64	\$131,453.44			
	EUGENE Subtotal:	\$10,585,305.57	\$37,326.00	\$10,416,526.13	\$10,416,526.13	\$131,453.44	\$131,453.44		
	PI Subtotal:	\$10,585,305.57	\$37,326.00	\$10,416,526.13	\$10,416,526.13	\$131,453.44	\$131,453.44		
HPRP	EN	EUGENE	S09MY410002	\$567,404.00	\$0.00	\$567,404.00	\$567,404.00	\$0.00	\$0.00
			EUGENE Subtotal:	\$567,404.00	\$0.00	\$567,404.00	\$567,404.00	\$0.00	\$0.00
	EN Subtotal:	\$567,404.00	\$0.00	\$567,404.00	\$567,404.00	\$0.00	\$0.00		
GRANTEE TOTALS				\$98,447,874.51	\$16,386,513.28	\$81,574,768.05	\$80,143,720.20	\$2,815,819.97	\$4,246,867.82

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total: Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

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Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

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Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted with new (or continuing) access to a service	0	0	0	0	0	93	0	0	0	93
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	93	0	0	0	93

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Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	3	1	4
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	3	1	4
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	7	2	9
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	1	1	2

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Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	1	0	1
Sales	0	0	0	0	0	0	0	1	1	2
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	2	0	2
Laborers (unskilled)	0	0	0	0	0	0	0	3	0	3
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	7	2	9
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	5	2	7
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

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Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0



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CDBG-R Activity Summary Report (GPR) for Program Year 2012
EUGENE

Date: 17-Sep-2013

Time: 17:00

Page: 1

PGM Year: 2009
Project: 0003 - CDBG-R: Eugene - Administration
IDIS Activity: 1404 - CDBG-R Administration

Status: Completed 8/27/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/08/2009

Financing

Funded Amount: 12,102.00
Drawn Thru Program Year: 12,102.00
Drawn In Program Year: 0.00

Description:

CDBG-R administrative activities related to ARRA stimulus funding

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0001 - CDBG-R: Eugene - Business Loans
IDIS Activity: 1518 - CDBG-R: Shelton-Turnbull/BDF

Status: Completed 12/11/2012 12:00:00 AM
 Location: 3403 W 7th Ave Eugene, OR 97402-5409

Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 08/10/2010

Financing

Funded Amount: 250,000.00
 Drawn Thru Program Year: 250,000.00
 Drawn In Program Year: 0.00

Description:

Business loan to local printing company for working capital and equipment purchases.

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	1
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	4
Non Low Moderate	0	0	0	3
Total	0	0	0	8
Percent Low/Mod				62.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	3.75 FTE jobs have been created and filled; Salesperson, production operator, web developer and CSR.	
2011	2.25 additional FTE have been created in PY11	
2012	One FTE added in 2012.	

PGM Year: 2009
Project: 0001 - CDBG-R: Eugene - Business Loans
IDIS Activity: 1671 - CDBG-R: BUSINESS LOAN - WILLAMETTE BREWERY/OAKSHIRE

Status: Completed 10/10/2012 12:00:00 AM **Objective:** Create economic opportunities
Location: 1055 Madera St Eugene, OR 97402-2019 **Outcome:** Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 04/23/2012

Financing **Description:** Provide working capital to allow business to pursue a major expansion.

Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1.0 FTE job was created for a low/mod individual.	

Total Funded Amount: \$287,102.00
Total Drawn Thru Program Year: \$287,102.00
Total Drawn In Program Year: \$0.00



Program Funds

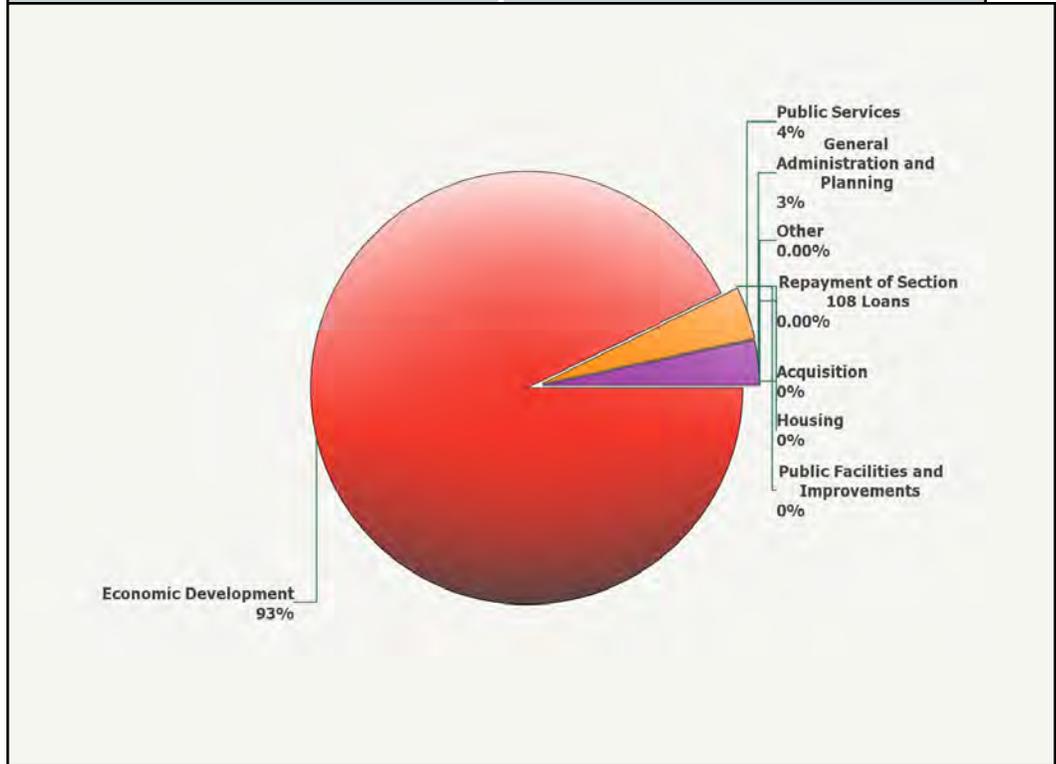
CDBG-R Allocation \$371,021.00
 Program Income Received \$0.00

Total Available¹ \$371,021.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$343,919.00	92.70%
Housing	\$0.00	0.00%
Public Facilities and Improvements	\$0.00	0.00%
Public Services	\$15,000.00	4.04%
General Administration and Planning	\$12,102.00	3.26%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$371,021.00	100.00%

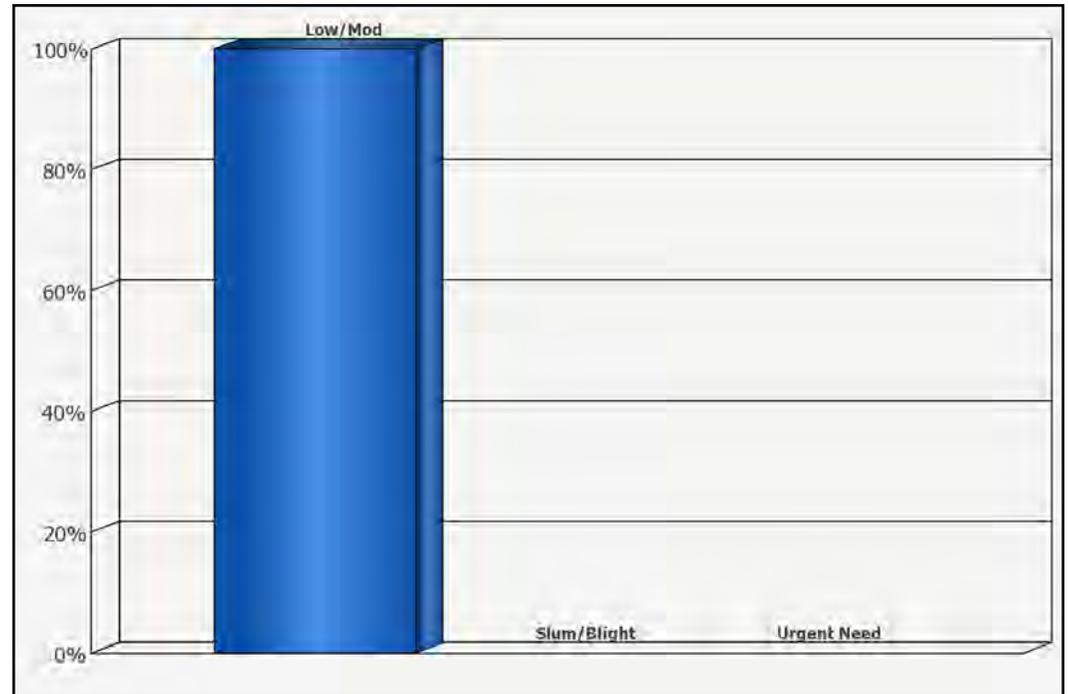
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community for State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community for State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



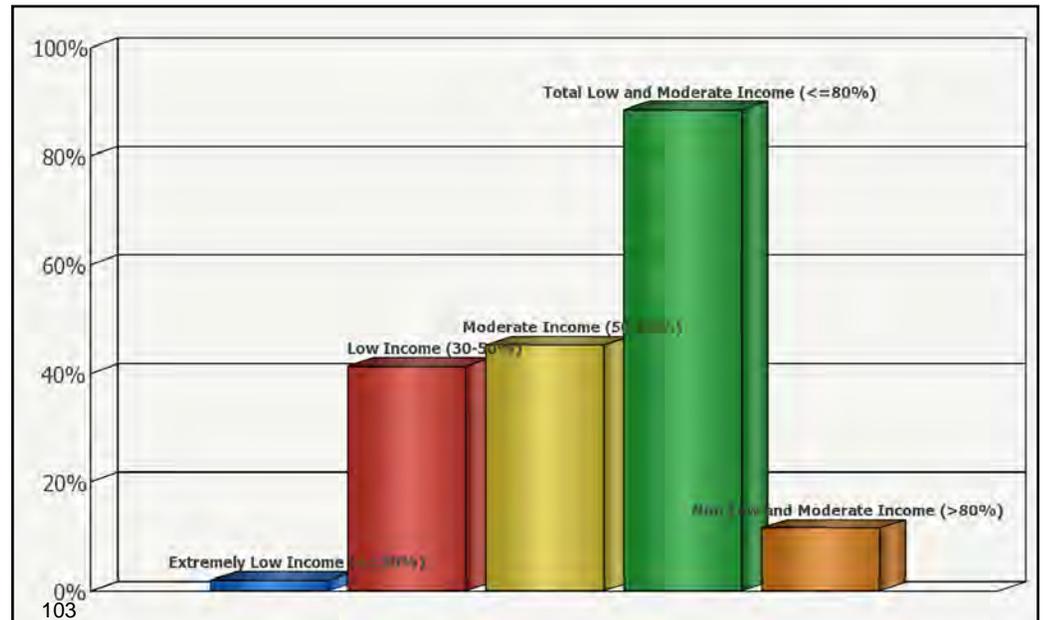


CDBG-R Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
Unspecified ; DO NOT USE	0.00%	0.00%
White	91.35%	100.00%
Black/African American	3.85%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	1.92%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.88%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG-R Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	1.92%
Low Income (30-50%)	41.35%
Moderate Income (50-80%)	45.19%
Total Low and Moderate Income (<=80%)	88.46%
Non Low and Moderate Income (>80%)	11.54%





Program Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	10
Households Receiving Housing Assistance	93
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$371,021.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 EUGENE CONSORTIUM,OR

REPORT FOR CPD PROGRAM HOME
 PGM YR 2012

Funding Agency: EUGENE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	7	HOME: EUGENE HOUSING DEVELOPMENT FY12/13	1735	HOME: EUG Bascom Village - Phase 1	Open	HOME	\$410,274.00	\$9,218.36	\$401,055.64
			1736	HOME: EUG Bascom Village Phase II	Open	HOME	\$302,739.00	\$6,963.74	\$295,775.26
			1738	HOME: EUG Bothy Cottage FY12/13	Open	HOME	\$281,290.00	\$3,881.82	\$277,408.18
			Project Total				\$994,303.00	\$20,063.92	\$974,239.08
	8	HOME: CHDO Operating Support FY12/13	1718	HOME: CHDO Metro FY12/13	Open	HOME	\$16,535.67	\$16,535.67	\$0.00
			1719	HOME: CHDO NEDCO FY12/13	Open	HOME	\$16,535.67	\$16,535.67	\$0.00
			1720	HOME: CHDO St. Vincent dePaul FY12/13	Open	HOME	\$16,535.67	\$16,535.67	\$0.00
			Project Total				\$49,607.01	\$49,607.01	\$0.00
	9	HOME: SPFLD HOUSING REHABILITATION FY12/13	1741	HOME: SPFLD Alvord Taylor Accessibility Improvements FY12/13	Completed	HOME	\$29,000.00	\$29,000.00	\$0.00
				Project Total			\$29,000.00	\$29,000.00	\$0.00
	10	HOME: EUGENE ADMINISTRATION FY12/13	1698	HOME: Eugene Administration FY12/13	Open	HOME	\$84,897.00	\$79,427.56	\$5,469.44
				Project Total			\$84,897.00	\$79,427.56	\$5,469.44
	11	HOME: SPFLD HOUSING DEVELOPMENT FY12/13	1732	HOME: Spfld - Glenwood River Point Place Soft Costs FY12/13	Open	HOME	\$96,500.00	\$39,688.00	\$56,812.00
				Project Total			\$96,500.00	\$39,688.00	\$56,812.00
	12	HOME: SPFLD HOME OWNERSHIP PROGRAM FY12/13	1717	HOME: SHOP- Taylor, Joshua FY13	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00
			1726	HOME: SHOP - Lopez FY12/13	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00
			1727	HOME: SHOP - Izazaga FY12/13	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00
			1728	HOME: SHOP - Running FY12/13	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00
			1729	HOME: SHOP - Dietz FY12/13	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00
			1742	HOME: SPFLD SHOP McClain FY12/13	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00
1743			HOME: SPFLD SHOP Pacheco FY12/13	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00	
1744			HOME: SPFLD SHOP Sinsabaugh FY12/13	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00	
1745			HOME: SPFLD SHOP Trimble FY12/13	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00	
1746			HOME: SPFLD SHOP Velazco FY12/13	Completed	HOME	\$6,141.20	\$6,141.20	\$0.00	
1747			HOME: SPFLD SHOP White FY12/13	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00	
		Project Total				\$76,141.20	\$76,141.20	\$0.00	
13	HOME: SPFLD GRANT ADMINISTRATION FY12/13	1699	HOME: Spfld Administration FY12/13	Open	HOME	\$51,643.20	\$39,428.63	\$12,214.57	
			Project Total			\$51,643.20	\$39,428.63	\$12,214.57	
14	HOME: EUG Howeownership Assistance Program FY12/13	1693	HOME: HAP - Silva, Ronada D. FY13	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00	
		1700	HOME: HAP McHaffie FY13	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 EUGENE CONSORTIUM,OR

Funding Agency: EUGENE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	14	HOME: EUG Howeownership Assistance Program FY12/13	1701	HOME: HAP Frost FY13	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			1702	HOME: HAP -Hughes FY13	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
		Program Total				HOME	\$1,422,091.41	\$373,356.32	\$1,048,735.09
		2012 Total					\$1,422,091.41	\$373,356.32	\$1,048,735.09
		Program Grand Total				HOME	\$1,422,091.41	\$373,356.32	\$1,048,735.09
		Grand Total					\$1,422,091.41	\$373,356.32	\$1,048,735.09



EUGENE CONSORTIUM
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$61,676.76	15	15
First Time Homebuyers	\$261,280.69	28	28
Total, Rentals and TBRA	\$61,676.76	15	15
Total, Homebuyers and Homeowners	\$261,280.69	28	28
Grand Total	\$322,957.45	43	43

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	3	12	0	0	15	15	
First Time Homebuyers	0	4	3	21	7	28	
Total, Rentals and TBRA	3	12	0	0	15	15	
Total, Homebuyers and Homeowners	0	4	3	21	7	28	
Grand Total	3	16	3	21	22	43	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



EUGENE CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	12	0	27	2
Black/African American	2	0	0	0
American Indian/Alaskan Native	1	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	1	0
Total	15	0	28	2

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	12	0	27	2	39	2
Black/African American	2	0	0	0	2	0
American Indian/Alaskan Native	1	0	0	0	1	0
Native Hawaiian/Other Pacific Islander	0	0	1	0	1	0
Total	15	0	28	2	43	2

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - EUGENE CONSORTIUM , OR

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 09/15/2013
 Home Tenure Type 9/15/2012

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	3	79,000.00	26	796,141.20	0	0.00	29	875,141.20	29	875,141.20	29	875,141.20
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	3	79,000.00	26	796,141.20	0	0.00	29	875,141.20	29	875,141.20	29	875,141.20

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	29	0	0	0	1	0	0	0	0	30
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	5	0	0	0	0	0	0	0	0	5
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	53	0	0	0	0	53
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	499	0	0	0	0	0	0	0	0	499
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	499	0	0	0	0	0	0	0	0	499

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	757	0	17,418	0	0	0	0	0	0	18,175
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	757	0	17,418	0	0	0	0	0	0	18,175

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	4	11	3	18
Of Total										
New businesses assisted	0	0	0	0	0	0	2	3	1	6
Existing businesses assisted	0	0	0	0	0	0	2	8	2	12
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	2	0	2
Total Number of Jobs Created	0	0	0	0	0	0	18	75	14	107
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	1	5	1	7

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	2	3	5
Technicians	0	0	0	0	0	0	0	10	0	10
Sales	0	0	0	0	0	0	0	1	0	1
Office and Clerical	0	0	0	0	0	0	0	4	0	4
Craft Workers (skilled)	0	0	0	0	0	0	2	5	0	7
Operatives (semi-skilled)	0	0	0	0	0	0	1	14	0	15
Laborers (unskilled)	0	0	0	0	0	0	3	2	0	5
Service Workers	0	0	0	0	0	0	14	60	10	84
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	2	22	0	24
Number unemployed prior to taking jobs	0	0	0	0	0	0	15	56	5	76
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year EUGENE,OR

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 EUGENE,OR

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2012

Funding Agency: EUGENE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	1	CDBG: HOUSING REHABILITATION PROGRAM FY12/13	1705	CDBG: EUG Rehab Project Delivery FY12/13	Completed	CDBG	\$154,096.63	\$154,096.63	\$0.00
			1706	CDBG: EUG Emergency Minor Home Repairs FY12/13	Completed	CDBG	\$78,800.31	\$78,800.31	\$0.00
			1722	CDBG: Rehab - Owner Occupied GETTA FY12/13	Completed	CDBG	\$5,872.00	\$5,872.00	\$0.00
			Project Total				\$238,768.94	\$238,768.94	\$0.00
	2	CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13	1707	CDBG: EUG HSC/CCS Community Service Ctr. FY12/13	Open	CDBG	\$25,189.00	\$25,189.00	\$0.00
			1708	CDBG: EUG HSC/FFLC Dinner Site FY12/13	Completed	CDBG	\$13,099.00	\$13,099.00	\$0.00
			1709	CDBG: EUG HSC/FFLC - Food Distribution FY12/13	Completed	CDBG	\$133,463.00	\$133,463.00	\$0.00
			1710	CDBG: EUG HSC/Relief Nursery Therapeutic Preschool FY12/13	Completed	CDBG	\$57,989.00	\$57,989.00	\$0.00
			1711	CDBG: EUG HSC/SVdP - First Place Family Center FY12/13	Completed	CDBG	\$39,223.00	\$39,223.00	\$0.00
			1712	CDBG: EUG HSC/SVdP - Lindholm Singles Center FY12/13	Completed	CDBG	\$27,207.00	\$27,207.00	\$0.00
			1713	CDBG: EUG HSC/White Bird - Health Care FY12/13	Completed	CDBG	\$30,676.00	\$30,676.00	\$0.00
			1714	CDBG: EUG HSC/White Bird - Dental Care FY12/13	Completed	CDBG	\$23,154.00	\$23,154.00	\$0.00
			Project Total				\$350,000.00	\$350,000.00	\$0.00
	3	CDBG: NON-PROFIT CAPITAL PROJECTS FY12/13	1740	CDBG: NPC SVdP Lindholm Expansion Fy12/13	Open	CDBG	\$189,716.00	\$126.00	\$189,590.00
			Project Total				\$189,716.00	\$126.00	\$189,590.00
4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	1607	CDBG: BDF - LightSmyth Technologies, Inc. FY12/13	Completed	CDBG	\$105,000.00	\$105,000.00	\$0.00	
		1662	CDBG: BDF - SeSequential Retail Station #2, LLC FY11/12	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00	
		1674	CDBG: BDF - TwoScots, LLC dba Claim 52 Community Brewing FY12/13	Open	CDBG	\$85,000.00	\$85,000.00	\$0.00	
		1675	CDBG: BDF - Porky Pie, LLC dba Noisette Pastry Kitchen FY12/13	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00	
		1694	CDBG: EBLP - Off the Waffle, LLC #2 FY12/13	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		1704	CDBG: EUG BDF Economic Development Services FY12/13	Completed	CDBG	\$176,012.56	\$176,012.56	\$0.00	
		1715	CDBG: EBLP - Playdates Child Care, LLC FY12/13	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00	
		1716	CDBG: BDF - Off The Waffle, LLC #2 FY12/13	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
		1721	CDBG: BDF - MycoLogical Natural Products, Inc. FY12/13	Open	CDBG	\$120,000.00	\$120,000.00	\$0.00	
		1725	CDBG: BDF - McKenzie River Brewing Co, LLC dba Hop Valley Brewing Company FY12/13	Open	CDBG	\$500,000.00	\$500,000.00	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 EUGENE,OR

Funding Agency: EUGENE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	1731	CDBG:BDF - Bier Stein Bottleshop and Pub, LLC	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1733	CDBG: BDF- Bier Stein Bottleshop & Pub, LLC	Completed	CDBG	\$119,890.76	\$119,890.76	\$0.00
			1734	CDBG: EBLP- October 17, LLC dba Bijou Metro	Open	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$1,520,903.32	\$1,520,903.32	\$0.00
	5	CDBG: MICRO-ENTERPRISE BUSINESS DEVELOPMENT SERVICES FY12/13	1737	CDBG: Micro-Enterprise Training FY12/13	Open	CDBG	\$28,131.25	\$28,131.25	\$0.00
		Project Total					\$28,131.25	\$28,131.25	\$0.00
	6	CDBG: PROGRAM PLANNING & ADMINISTRATION FY12/13	1703	CDBG: Administration FY12/13	Open	CDBG	\$382,180.79	\$342,190.11	\$39,990.68
			1723	CDBG: INDIRECT (ADMIN) FY12/13	Completed	CDBG	\$67,166.44	\$67,166.44	\$0.00
			1724	CDBG: Fair Housing FY12/13	Open	CDBG	\$15,000.00	\$0.00	\$15,000.00
		Project Total					\$464,347.23	\$409,356.55	\$54,990.68
	15	CDBG: CITY CAPITAL IMPROVEMENT PROJECTS FY12/13	1739	CDBG: Blair-Van Buren Streetscape Project FY12/13	Open	CDBG	\$189,716.00	\$183,788.75	\$5,927.25
		Project Total					\$189,716.00	\$183,788.75	\$5,927.25
		Program Total				CDBG	\$2,981,582.74	\$2,731,074.81	\$250,507.93
		2012 Total					\$2,981,582.74	\$2,731,074.81	\$250,507.93
		Program Grand Total				CDBG	\$2,981,582.74	\$2,731,074.81	\$250,507.93
		Grand Total					\$2,981,582.74	\$2,731,074.81	\$250,507.93



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
EUGENE

Date: 26-Sep-2013
Time: 17:44
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 156 - WALNUT GROVE ACQUISITION

Status: Open
Location: CT27 VACANT PROPERTY BORDERED BY NW EXPRESSWAY, MAXWELL CONNECTOR & N. PARK AVENUE EUGENE, OR 97404

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/23/2008

Financing

Funded Amount: 1.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

DISPLAYED AS COMPLETE.
DISPOSITION SHOWN AS GRANTEEACTIVITY NUMBER 92.2.1 IN FY96-97 GPR.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	54	3	54	3	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	59	3	59	3	0	0
Female-headed Households:	0		22		22			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	11	11	0
Low Mod	0	47	47	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	59	59	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1997	PROPERTY ACQUIRED. PROPERTY WILL BE OFFERED AS A DEVELOPMENT SITE FOR AFFORDABLE HOUSING THROUGH A REQUEST FOR PROPOSALS PROCESS. \$390,000 IN LOCCS DOLLARS DRAWN IN FY97 PRIOR TO IDIS SETUP.	
2000	PROPERTY ACQUIRED IN JULY 1997. TO BE OFFERED AS DEVELOPEMNT SITE FOR LWO-INCOME HOUSING. \$390,000 ORIGINAL PURCHASE PRICE.	
2001	PROPERTY ACQUIRED IN JULY 1997. TO BE OFFERED AS DEVELOPMENT SITE FOR LOW-INCOME HOUSING. \$390,000 ORIGINAL PURCHASE PRICE.	
2002	PROPERTY ACQUIRED IN JULY 1997. TO BE OFFERED AS DEVELOPMENT SITE FOR LOW-INCOME HOUSING. \$390,000 ORIGINAL PURCHASE PRICE. FY02/03: NO ACTIVITY	
2003	PROPERTY ACQUIRED IN JULY 1997. TO BE OFFERED AS DEVELOPMENT SITE FOR LOW-INCOME HOUSING. \$390,000 ORIGINAL PURCHASE PRICE. FY02/03: NO ACTIVITY FY03/04: NO ACTIVITY	
2004	PROPERTY ACQUIRED IN JULY 1997. TO BE OFFERED AS DEVELOPMENT SITE FOR LOW-INCOME HOUSING. \$390,000 ORIGINAL PURCHASE PRICE. FY02/03: NO ACTIVITY FY03/04: NO ACTIVITY FY04/05: NO ACTIVITY	
2005	PROPERTY ACQUIRED IN JULY 1997. TO BE OFFERED AS DEVELOPMENT SITE FOR LOW-INCOME HOUSING. \$390,000 ORIGINAL PURCHASE PRICE. NO ACTIVITY SINCE PROPERTY ACQUIRED	
2006	PROPERTY ACQUIRED IN JULY 1997. TO BE OFFERED AS DEVELOPMENT SITE FOR LOW-INCOME HOUSING. \$390,000 ORIGINAL PURCHASE PRICE. NO ACTIVITY SINCE PROPERTY ACQUIRED	
2007	PROPERTY ACQUIRED IN JULY 1997. TO BE OFFERED AS DEVELOPMENT SITE FOR LOW-INCOME HOUSING. \$390,000 ORIGINAL PURCHASE PRICE. NO ACTIVITY SINCE PROPERTY ACQUIRED	

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2000	LAND PURCHASED IN MARCH 2001 FOR FUTURE DEVELOPMENT OF LOW-INCOME HOUSING.	
2001	LAND PURCHASED IN MARCH 2001 FOR FUTURE DEVELOPMENT OF LOW-INCOME HOUSING. ORIGINAL PURCHASE PRICE \$306,914.	
2002	LAND PURCHASED IN MARCH 2001 FOR FUTURE DEVELOPMENT OF LOW-INCOME HOUSING. ORIGINAL PURCHASE PRICE \$306,914. NO ACTIVITY IN FY02/03	
2003	LAND PURCHASED IN MARCH 2001 FOR FUTURE DEVELOPMENT OF LOW-INCOME HOUSING. ORIGINAL PURCHASE PRICE \$306,914. NO ACTIVITY IN FY02/03, FY03/04	
2004	LAND PURCHASED IN MARCH 2001 FOR FUTURE DEVELOPMENT OF LOW-INCOME HOUSING. ORIGINAL PURCHASE PRICE \$306,914. NO ACTIVITY IN FY02/03, FY03/04, FY04/05	
2005	LAND PURCHASED IN MARCH 2001 FOR FUTURE DEVELOPMENT OF LOW-INCOME HOUSING. ORIGINAL PURCHASE PRICE \$306,914. NO ACTIVITY IN FY02/03, FY03/04, FY04/05, FY05/06	
2006	LAND PURCHASED IN MARCH 2001 FOR FUTURE DEVELOPMENT OF LOW-INCOME HOUSING. ORIGINAL PURCHASE PRICE \$306,914. NO ACTIVITY IN FY02/03, FY03/04, FY04/05, FY05/06, FY06/07	
2007	LAND PURCHASED IN MARCH 2001 FOR FUTURE DEVELOPMENT OF LOW-INCOME HOUSING. ORIGINAL PURCHASE PRICE \$306,914. NO ACTIVITY SINCE PROPERTY PURCHASED IN FY00/01	
2008	No activity in FY08/09.	
2009	PY09 - The Willow Creek landbank sites require development of public street infrastructure. The development of this infrastructure is dependent, in part, on the development of adjacent parcels which has been slowed by overall economic conditions and closure of the nearby Hynix Semiconductor facility. Staff will continue to explore strategies to expedite development of this site in collaboration with other funding partners.	
2010	The Willow Creek landbank site requires development of public street infrastructure. The development of this infrastructure is dependent, in part, on the development of adjacent parcels which have been slowed by overall economic conditions and closure of the nearby Hynix Semiconductor facility. Staff will continue to explore strategies to expedite development of this site in collaboration with other funding partners. REMEDIATION PLAN: The city has created a plan for reuse of the site in order to meet a national objective. At this time, the city along with the intergovernmental Housing Policy Board, are evaluating the benefits of disposing of the site. Target Completion is July, 2013. 04/14/2013 - Remediation Plan is still on track to complete by July, 2013.	

2012 The Willow Creek landbank site requires development of public street infrastructure. The development of this infrastructure is dependent, in part, on the development of adjacent parcels which have been slowed by overall economic conditions and closure of the nearby Hynix Semiconductor facility. Staff will continue to explore strategies to expedite development of this site in collaboration with other funding partners. REMEDIATION PLAN: The city has created a plan for reuse of the site in order to meet a national objective. At this time, the city along with the intergovernmental Housing Policy Board, are evaluating the benefits of disposing of the site. Target Completion is July, 2013. 04/14/2013 - Remediation Plan is still on track to complete by July, 2013. 6/4/2103 - City will dispose of site. A purchase and sale offer is under review at this time.

PGM Year: 2003
Project: 0001 - Housing Development/Eugene
IDIS Activity: 922 - WESTMORELAND SCHOOL LANDBANK

Status: Open Objective: Provide decent affordable housing
 Location: 1717 City View St Eugene, OR 97402-3452 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 06/28/2004

Financing **Description:**
 ACQUISITION OF VACANT PROPERTY ADJACENT TO CLOSED SCHOOL BUILDING TO LANDBANK FOR FUTURE AFFORDABLE HOUSING PROJECT

Funded Amount: 423,671.50
 Drawn Thru Program Year: 423,671.50
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2003	PROPERTY PURCHASED. PROPERTY WILL BE OFFERED THROUGH RFP PROCESS. NO SPECIFIC PROJECT TYPE OR # OF UNITS IDENTIFIED YET.	
2004	PROPERTY PURCHASED. PROPERTY WILL BE OFFERED THROUGH RFP PROCESS. NO SPECIFIC PROJECT TYPE OR # OF UNITS IDENTIFIED YET. FY04/05: NO ACTIVITY	
2005	PROPERTY PURCHASED. PROPERTY WILL BE OFFERED THROUGH RFP PROCESS. NO SPECIFIC PROJECT TYPE OR # OF UNITS IDENTIFIED YET. FY04/05: NO ACTIVITY FY05/06: NO ACTIVITY	
2006	FY03/04: PROPERTY PURCHASED. PROPERTY WILL BE OFFERED THROUGH RFP PROCESS. NO SPECIFIC PROJECT TYPE OF # OF UNITS IDENTIFIED YET. NO ACTIVITY IN FY04/05, FY05/06, FY06/07	
2007	FY03/04: PROPERTY PURCHASED. PROPERTY WILL BE OFFERED THROUGH RFP PROCESS. NO SPECIFIC PROJECT TYPE OF # OF UNITS IDENTIFIED YET. NO ACTIVITY IN FY04/05, FY05/06, FY06/07, FY07/08	
2008	No activity in FY08/09.	
2009	PY09 - The Westmoreland School site was offered for development through the City's 2010 Affordable Housing Request for Proposals (RFP). Council selected a development proposal submitted by St. Vincent de Paul Society of Lane County in September 2010. The land will be transferred to SVdP after a low-income housing tax credit (LIHTC) award. Stellar Apartments is scheduled to break ground on the site spring of 2012 and provide 54 units of housing for those at or below 50% AMI if LIHTCs are awarded in the upcoming round.	
2010	The Westmoreland landbank site was offered for development through the City's 2010 affordable housing request for proposals (RFP). Council selected a development proposal submitted by St. Vincent dePaul Society of Lane County in September, 2010. Contracts will be executed and land transferred to SVdP in October, 2011. Low-income housing tax credits have been awarded. Stellar Apartments is scheduled to break ground on the site Spring of 2012 and provide 54 units of housing for those at or below 50% AMI. The project is scheduled for completion in July, 2013.	
2011	Stellar Apartments submitted for building permits March 1, 2012 and anticipates receiving them May 1, 2012. Construction will break ground as soon as the permits are received. Completion is anticipated July, 2013. REMEDIATION PLAN: Construction is scheduled to be complete July, 2013. Beneficiary data to be gathered and entered into IDIS by November, 2013. 5/14/13 - Remediation plan is still on target to meet this deadline.	
2012	REMEDATION PLAN: Construction is scheduled to be complete July, 2013. Beneficiary data to be gathered and entered into IDIS by November, 2013. 5/14/13 - Remediation plan is still on target to meet this deadline.	

PGM Year: 2004

Project: 0001 - Housing Development/Eugene

IDIS Activity: 955 - WILLAKENZIE LANDBANK

Status: Open Objective: Provide decent affordable housing

Location: 3057 Willakenzie Rd Eugene, OR 97401-6949 Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/02/2004

Financing

Funded Amount: 490,775.06

Drawn Thru Program Year: 490,775.06

Drawn In Program Year: 0.00

Description:
ACQUISITION OF FORMER SCHOOL PROPERTY TO LANDBANK FOR FUTURE AFFORDABLE HOUSING PROJECT.
Accomplishments to be reported in IDIS#1519 - Willakenzie Crossing Apartments.

Proposed Accomplishments

Housing Units : 56

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	33	3	33	3	0	0
Black/African American:	0	0	4	2	4	2	0	0
Asian:	0	0	1	1	1	1	0	0
American Indian/Alaskan Native:	0	0	3	1	3	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	3	1	3	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	8	0	8	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	53	8	53	8	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	23	23	0
Low Mod	0	20	20	0
Moderate	0	10	10	0
Non Low Moderate	0	0	0	0
Total	0	53	53	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	ACQUISITION COMPLETE. PROPERTY HELD IN LANDBANK FOR FUTURE AFFORDABLE HOUSING PROJECT. FY04/05: NO ACTIVITY	
2005	ACQUISITION COMPLETE. PROPERTY HELD IN LANDBANK FOR FUTURE AFFORDABLE HOUSING PROJECT. FY04/05: NO ACTIVITY. FY05/06: NO ACTIVITY.	
2006	FY04/05: PROPERTY ACQUIRED, HELD IN LANDBANK FOR FUTURE AFFORDABLE HOUSING PROJECT. NO ACTIVITY IN FY05/06, FY06/07	
2007	FY04/05: PROPERTY ACQUIRED, HELD IN LANDBANK FOR FUTURE AFFORDABLE HOUSING PROJECT. NO ACTIVITY IN FY05/06, FY06/07, FY07/08	
2008	No activity in FY08/09.	
2009	PY09 - The Willakenzie School site was offered for development through the City's 2009 Housing Request for Proposals (RFP). Council selected the proposal from Metropolitan Affordable Housing Corporation for Willakenzie Crossing, a multifamily development with 56 units of affordable housing. Willakenzie Crossing was awarded LIHTCs in August 2010 along with other state funding. The development will break ground in April 2011.	

2010 The Willakenzie landbank site was offered for development through the City's 2009 housing request for proposals. Council selected the proposal from Metropolitan Affordable Housing Corporation for Willakenzie Crossing, a multi-family development with 56 units of affordable housing. Contracts were executed and the land was transferred in 2010. Construction is underway and project expected to be complete by July, 2012.

2011 The first phase of 20 units are complete and fully occupied. Construction continues on pace with the remaining buildings to be complete by July, 2012 and fully leased.

2012 Willakenzie Crossing Apartments (IDIS#1519) is now completed and the 56 units are occupied.

PGM Year: 2006
Project: 0008 - BUSINESS DEVELOPMENT LOAN PROGRAM
IDIS Activity: 1191 - CARMENS CHIPS/EBLP FY06/07

Status: Completed 1/15/2013 12:00:00 AM
 Location: 1298 Bethel Dr Eugene, OR 97402-2021

Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 04/16/2007

Financing
 Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 0.00

Description:
 BUSINESS LOAN FOR WORKING CAPITAL FOR EXPANSION OF SNACK FOOD MANUFACTURER

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	2

Female-headed Households: 0 0 0

Income Category:

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2006	FY06/07: BUSINESS PREPARING FOR MOVE TO LARGER LOCATION, NO NEW JOBS CREATED YET.	
2007	FY07/08: BUSINESS MOVED TO LARGER LOCATION, NO NEW JOBS CREATED YET.	
2008	FY08/09: No new jobs created yet.	
2012	3 FTE created in 2012.	

PGM Year: 2008
Project: 0005 - CITY OF EUGENE CAPITAL PROJECTS
IDIS Activity: 1319 - AUDIBLE PEDESTRIAN SIGNALS FY07/08

Status: Completed 9/6/2013 8:09:29 PM
Location: CITY WIDE EUGENE, OR 97401

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMC

Initial Funding Date: 12/08/2008

Financing

Funded Amount: 65,000.00
Drawn Thru Program Year: 65,000.00
Drawn In Program Year: 1,626.37

Description:

INSTALLATION OF AUDIBLE PEDESTRIAN SIGNALS AT BUSY INTERSECTIONS THROUGHOUT THE CITY OF EUGENE

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008		
2010	No new audible pedestrian signals installed. The remaining balance of funding will be carried forward to PY11. It is anticipated that all funding will be used in PY11	
2011	No new audible pedestrian signals were installed in PY11. However, a contract has been entered into for installation of signals and completion of this activity in PY12.	
2012	Funding was combined with Activity Nos. 1437 & 1447 to complete 21 APDs throughout the City of Eugene. In FY 12/13 a combined total of 24 APDs at 7 intersections were completed (incl. 8 APDs for 1319).	

PGM Year: 2008
Project: 0006 - BUSINESS DEVELOPMENT LOAN PROGRAM
IDIS Activity: 1341 - CELESTIAL SOFTWARE (BDF) FY08/09

Status: Completed 9/6/2013 1:46:21 PM Objective: Create economic opportunities
Location: 859 Willamette St Eugene, OR 97401-2910 Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ
Description:
BUSINESS LOAN FOR EQUIPMENT AND WORKING CAPITAL FOR EXPANSION OF COMPUTER SOFTWARE COMPANY

Initial Funding Date: 01/26/2009

Financing
Funded Amount: 125,000.00
Drawn Thru Program Year: 125,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	2
Total	0	0	0	8
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	2008 Business operating, however, due to slow economy, no new jobs created yet. In 2009 three full time jobs were created. More jobs are anticipated to be created.	
2011	1 FTE L/M created in 2011/2012.	
2012	4 FTE created for 2012/13. All presumed L/M based on business location.	

PGM Year: 2008
Project: 0006 - BUSINESS DEVELOPMENT LOAN PROGRAM
IDIS Activity: 1344 - MITOSCIENCES (EBLP) FY08/09

Status: Completed 1/11/2013 12:00:00 AM
Location: 1850 Millrace Dr Ste 3A Eugene, OR 97403-2095

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 01/26/2009

Financing
Funded Amount: 150,000.00
Drawn Thru Program Year: 150,000.00
Drawn In Program Year: 0.00

Description:
 BUSINESS LOAN FOR WORKING CAPITAL TO FINANCE CONTINUED EXPANSION OF LIFE SCIENCETECHNOLOGY COMPANY

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	2
Total	0	0	0	6
Percent Low/Mod				66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2008	Current economy has slowed sales. 1.0 FTE job was created in 2008 and 1.0 FTE was created in 2009	
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2009

2012	4 FTE were created in FY2013.	
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PGM Year: 2008
Project: 0006 - BUSINESS DEVELOPMENT LOAN PROGRAM
IDIS Activity: 1397 - INN AT FIFTH ST MARKET/BDF FY08/09

Status: Completed 8/13/2012 12:00:00 AM
 Location: 296 E 5th Ave Eugene, OR 97401-2743

Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 08/10/2009

Financing
 Funded Amount: 500,000.00

Description:
 WORKING CAPITAL LOAN FOR ENGINEERING, DESIGN AND PREDEVELOPMENT COSTS FOR A NEW 66 ROOM BOUTIQUE HOTEL AT THE 5TH STREET PUBLIC MARKET

Drawn Thru Program Year: 500,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	14
Total	0	0	0	53
Percent Low/Mod				73.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	FY08/09: Predevelopment work underway. Construction anticipated to begin spring, 2010.	
2009	During PY09, the Inn at 5th Street was still in the predevelopment phase with funding go towards engineering, design and other predevelopment costs.	
2011	This business projected to add 23 jobs available to persons of low/moderate income. During PY11, 26.75 FTE have been created and reported, 20 of which are held by low/mod income persons.	

PGM Year: 2009
Project: 0014 - CDBG: City of Eugene Capital Improvements
IDIS Activity: 1437 - CDBG: Eug Accessible Pedestrian Signals FY09/10

Status: Completed 9/4/2013 8:42:57 PM
 Location: City wide Eugene, OR 97401

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMC

Initial Funding Date: 12/16/2009

Financing

Funded Amount: 45,596.00
 Drawn Thru Program Year: 45,596.00
 Drawn In Program Year: 45,596.00

Description:

Installation of accessible pedestrian signals to improve safety at busy intersections.

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	No new audible pedestrian signals have been installed. The balance of this funding will be carried forward to PY11, wherein all signals are anticipated to be installed.	
2011	No new audible pedestrian signals were installed in PY11. However, a contract has been entered into to complete this activity in PY12	

2012 Funding was combined with activity nos. 1319 and 1547 to complete 21 APDs through the City of Eugene to improve accessibility. In FY 12/13 a combined total of 24 ramps at 7 locations were completed.

PGM Year: 2009
Project: 0015 - CDBG: Business Development Fund
IDIS Activity: 1517 - CDBG: BDF-Inn at Fifth St Mkt #2

Status: Completed 8/8/2012 12:00:00 AM Objective: Create economic opportunities
 Location: 296 E 5th St Eugene, OR 97401-2743 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ
Description:
 Business loan #2 for predevelopment costs for a boutique hotel to be located in downtown Eugene.

Initial Funding Date: 03/31/2011

Financing
 Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	483
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Site acquired. RFP for development to be released Fall, 2011.	
2012	Acquisition and rehabilitation complete on non-profit serving homeless and runaway youth. Installation of accessible ramp, electrical upgrade and painting.	

PGM Year: 2010
Project: 0005 - CDBG: Public Accessibility Improvements
IDIS Activity: 1546 - CDBG: Eug Sidewalk Access Ramps FY10/11

Status:	Open	Objective:	Create suitable living environments
Location:	99 W 10th Ave Eugene, OR 97401-3001	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L) National Objective: LMC

Initial Funding Date: 04/04/2011

Financing

Funded Amount:	54,000.00
Drawn Thru Program Year:	52,566.36
Drawn In Program Year:	49,937.31

Description:
 Installation of sidewalk curb ramps to improve accessibility.
 Projects were recommended by the Accessibility Committee on the Human Rights Commission.

Proposed Accomplishments

Public Facilities : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	2 Curb ramps (both double) were installed at Dokota St/Cody Avenue in 11/12.	
2012	In FY 12/13, 14 ramps (double ramps counted as 1) were installed at 4 locations (incl. University/23rd, Fairmount/19th, Potter/23rd, Sterling/Dalton, Sterling/Escalante, Sterling/culdesac).	

PGM Year: 2010
Project: 0005 - CDBG: Public Accessibility Improvements
IDIS Activity: 1547 - CDBG: Eug Accessible Pedestrian Signals FY10/11

Status: Open
 Location: 99 W 10th Ave Eugene, OR 97401-3001

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMC

Initial Funding Date: 06/07/2011

Financing
 Funded Amount: 36,000.00
 Drawn Thru Program Year: 33,423.63
 Drawn In Program Year: 33,423.63

Description:
 Installation of accessible pedestrian signals to improve safety at busy intersections.
 Projects were recommended by the Accessibility Committee on the Human Rights Commission.

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	No new audible pedestrian signals were installed. It is anticipated that all remaining signals will be installed and funds will be used in PY11.	
2011	No new audible pedestrian signals were installed in PY11. However, a contract has been entered into for completion of this activity in PY12.	
2012	Funding was combined with allocations from FY07/08 (#1319) and FY08/09 (#1437) to complete 21 APDs. In FY 12/13 a combined total of 24 ramps at 7 locations were completed.	

PGM Year: 2010
Project: 0006 - CDBG: Business Development Fund
IDIS Activity: 1576 - CDBG: BDF - Floragenex, Inc.

Status: Completed 1/14/2013 12:00:00 AM
Location: 1900 Millrace Dr Ste 102 Eugene, OR 97403-2096

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 12/23/2010

Financing

Funded Amount: 35,000.00
Drawn Thru Program Year: 35,000.00
Drawn In Program Year: 0.00

Description:

Floragenex is an existing plant bio-sciences company. Floragenex will use this as working capital to pay down payables and enable hiring an additional employee.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In PY11, Floragenex has created 1 job/.5 FTE - Business Manager.	
2012	1 FTE Ext Low created 2012.	

PGM Year: 2010
Project: 0006 - CDBG: Business Development Fund
IDIS Activity: 1601 - CDBG: BDF-Lane County Farmers' Market

Status: Open
Location: 741 Lincoln St Eugene, OR 97401-2502

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 03/31/2011

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 0.00

Description:

Lane County Farmers' Market recently restructured the employee job duties and settled outstanding psat due accounts.
As part of this, the Market is looking to receive this loan for working capital to ensure adequate cash flow for the upcoming season.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0006 - CDBG: Business Development Fund
IDIS Activity: 1603 - CDBG: BDF-Eugene Fastener and Supply Co., Inc.

Status: Completed 1/15/2013 12:00:00 AM **Objective:** Create economic opportunities
Location: 595 Wilson St Eugene, OR 97402-2641 **Outcome:** Affordability

Initial Funding Date: 03/31/2011

Description:

Eugene Fastener is an ongoing business that will use these funds to support revitalization of its business.

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	6
Percent Low/Mod				66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010		
2011	One low-mod job was created in PY11	
2012	5 FTE created for 2012.	

PGM Year: 2012
Project: 0004 - CDBG: BUSINESS DEVELOPMENT FUND FY12/13
IDIS Activity: 1607 - CDBG: BDF - LightSmyth Technologies, Inc. FY12/13

Status: Completed 1/11/2013 12:00:00 AM
 Location: 875 Wilson St Ste C Eugene, OR 97402-2774

Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 05/09/2011

Financing

Funded Amount: 105,000.00
 Drawn Thru Program Year: 105,000.00
 Drawn In Program Year: 0.00

Description:

Loan will be used to purchase equipment in order to increase its manufacturing capacity to meet growing market demand and expand the company's product mix.
 The high-tech equipment will be used to manufacture advanced optical products used primarily in the telecommunications industry.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	7
Percent Low/Mod				85.7%

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0006 - CDBG: Business Development Fund
IDIS Activity: 1616 - CDBG: BDF - MARCHE

Status: Completed 8/9/2012 4:21:28 PM
Location: 296 E 5th Ave Ste 226 Eugene, OR 97401-2793

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 07/08/2011

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 0.00

Description:

This is a bridge loan to fund predevelopment costs associated with expanding the restaurant at 5th Street Public Market to service the hotel currently under construction.

Proposed Accomplishments

Jobs : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 15 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	3
Total	0	0	0	15
Percent Low/Mod	80.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	11.05 FTE/15 jobs were created.	

PGM Year: 2011
Project: 0006 - CDBG: Business Development Fund
IDIS Activity: 1618 - CDBG: BDF - Blue Dog Mead, LLC

Status: Open
 Location: 254 Lincoln St Eugene, OR 97401-2544

Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 12/07/2011

Financing

Funded Amount: 16,000.00
 Drawn Thru Program Year: 16,000.00
 Drawn In Program Year: 0.00

Description:

Assistance to Blue Dog Mead, LLC, a start-up company to purchase winery equipment and for working capital.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0006 - CDBG: Business Development Fund
IDIS Activity: 1619 - CDBG: BDF - BGE Inc., dba The Wild Duck

Status: Completed 8/9/2012 12:00:00 AM
Location: 1417 Villard St Eugene, OR 97403-1958

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 12/07/2011

Financing

Funded Amount: 75,000.00
 Drawn Thru Program Year: 75,000.00
 Drawn In Program Year: 0.00

Description:

Business development loan to BGE, an existing food service business, will establish a restaurant on the ground floor of the nw Center Court Apartments mixed use development near Matthew Knight Arena. Loan proceeds will be for equipment purchase and working capital. This is a five year loan with a seven year amortization.

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	9
Moderate	0	0	0	8
Non Low Moderate	0	0	0	3
Total	0	0	0	30
Percent Low/Mod				90.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Five full time jobs were created and 25 part time jobs.

PGM Year: 2011
Project: 0008 - CDBG: Program Planning & Administration
IDIS Activity: 1621 - CDBG: EUG - Admin FY11/12

Status: Completed 1/13/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/07/2011

Financing **Description:**
 Support for eligible CDBG administrative costs.

Funded Amount: 366,288.72
 Drawn Thru Program Year: 366,288.72
 Drawn In Program Year: 2,731.63

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0008 - CDBG: Program Planning & Administration
IDIS Activity: 1622 - CDBG: EUG - Admin/Indirect FY11/12

Status: Completed 8/8/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Indirect Costs (21B) National Objective:

Initial Funding Date: 12/07/2011

Description:

Eligible CDBG central service costs including city-wide management and financial services.

Financing

Funded Amount: 85,000.00
Drawn Thru Program Year: 85,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0008 - CDBG: Program Planning & Administration
IDIS Activity: 1623 - CDBG: EUGENE - Fair Housing Fy11/12

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 12/07/2011

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Description:

Promotion of fair housing, including fair housing information and referral phone line.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0006 - CDBG: Business Development Fund
IDIS Activity: 1624 - CDBG - EUG BDF Economic Develop Services FY11/12

Status: Completed 8/8/2012 12:00:00 AM
 Location: 99 W 10th Ave Eugene, OR 97401-3001
 Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 12/07/2011
Financing
 Funded Amount: 158,591.97
 Drawn Thru Program Year: 158,591.97
 Drawn In Program Year: 0.00

Description:
 Program administrative costs associated with operating the Business Development Fund and Emerging Business Loan Pool programs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - CDBG: Housing Rehabilitation Program
IDIS Activity: 1625 - CDBG - EUG Rehab Project Delivery FY11/12

Status: Completed 8/8/2012 12:00:00 AM
Location: 99 W 10th Ave Eugene, OR 97401-3001

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 12/07/2011

Financing
 Funded Amount: 109,241.23
 Drawn Thru Program Year: 109,241.23
 Drawn In Program Year: 29,738.50

Description:
 Program administration costs associated with operating the housing rehabilitation and emergency repair programs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0007 - CDBG: Micro-Enterprise Business Development Services
IDIS Activity: 1626 - CDBG - EUG Micro-Enterprise Training FY11/12

Status: Completed 9/1/2012 12:00:00 AM Objective: Create economic opportunities
Location: 1445 Willamette St Eugene, OR 97401-4087 Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 12/07/2011

Financing
Funded Amount: 29,977.50
Drawn Thru Program Year: 29,977.50
Drawn In Program Year: 0.00

Description:
Micro-business development services, including training, education, and workshops for Eugene low-income micro-business entrepreneurs.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	92	5
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0

American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	5

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	30
Moderate	0	0	0	52
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	106 individuals received Micro-business development services, including training, education and workshops for Eugene low-income micro-business entrepreneurs.	

PGM Year: 2011
Project: 0002 - CDBG: Housing Rehabilitation Program
IDIS Activity: 1627 - CDBG: EUG Emergency Home Repairs FY11/12

Status: Completed 8/8/2012 12:00:00 AM
Location: 555 N Danebo Ave Spc 81 Eugene, OR 97402-2215

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/07/2011

Financing
 Funded Amount: 61,144.01
 Drawn Thru Program Year: 61,144.01
 Drawn In Program Year: 21,396.61

Description:
 Emergency repair grantsloans for eligible homeowners and accessibility improvements for low and moderate-income tenants.

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	0	0	0	21	0	0	0
Black/African American:	2	1	0	0	2	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	25	3	0	0	25	3	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	25	0	25	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	25	0	25	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Completed 25 emergency minor home repairs; 24 grant and 1 loan. Improved access for 3 disabled individuals were completed and 22 repairs were made for other individuals. All 25 repairs were for home owners.	

PGM Year: 2011
Project: 0003 - CDBG: Human Services Commission (HSC)
IDIS Activity: 1628 - CDBG: Eug HSC/CCS Community Service Ctr FY11/12

Status: Completed 8/9/2012 12:00:00 AM
 Location: 945 W 7th Ave Eugene, OR 97402-4611
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/07/2011

Financing
 Funded Amount: 25,189.00
 Drawn Thru Program Year: 25,189.00
Description:
 Social service agency providing case management for emergencies and basic needs.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,132	152
Black/African American:	0	0	0	0	0	0	74	3
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	79	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	138	72
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,468	241
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,350
Low Mod	0	0	0	97
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	1,468
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Social service agency provided case management for emergencies and basic needs during PY11. Provided services to 1,468 individuals; including 291 disabled individuals and 74 female head of households.	
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PGM Year: 2011
Project: 0003 - CDBG: Human Services Commission (HSC)
IDIS Activity: 1629 - CDBG: EUG HSC/Food for Lane Co. - Food Dist. FY11/12

Status: Completed 8/9/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 770 Bailey Hill Rd Eugene, OR 97402-5451 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/07/2011

Description:

Social service agency providing collection and distribution of excess food to other agencies for inclusion in food boxes.

Financing

Funded Amount: 133,463.00
 Drawn Thru Program Year: 133,463.00
 Drawn In Program Year: 33,365.75

Proposed Accomplishments

People (General) : 14,900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,054	777
Black/African American:	0	0	0	0	0	0	256	9
Asian:	0	0	0	0	0	0	37	2
American Indian/Alaskan Native:	0	0	0	0	0	0	369	76
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	60	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	60	2
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	27	8
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	568	198
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,440	1,079
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,618
Low Mod	0	0	0	698
Moderate	0	0	0	124
Non Low Moderate	0	0	0	0
Total	0	0	0	7,440
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Social service agency provided collection and distribution of excess food to other agencies for inclusion in food boxes. In PY11, 7,440 individuals were serviced, of which 1,204 were disabled and 441 were female head of households; 3,740 households received food boxes.	

PGM Year: 2011
Project: 0003 - CDBG: Human Services Commission (HSC)
IDIS Activity: 1630 - CDBG: EUG HSC/Food for Lane Co. - Dinner Site FY11/12

Status: Completed 8/9/2012 12:00:00 AM
 Location: 279 W 8th Ave Eugene, OR 97401-2903

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/07/2011

Financing

Funded Amount: 13,099.00
 Drawn Thru Program Year: 13,099.00
 Drawn In Program Year: 3,274.75

Proposed Accomplishments

People (General) : 1,125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	869	51
Black/African American:	0	0	0	0	0	0	33	3
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	78	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	175	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,178	77
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,120
Low Mod	0	0	0	46
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	1,178
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Social service agency provided evening meals to low-income individuals and families. In PY11, 1,178 individuals were served; 332 disabled individuals and 12 female head of household.	

PGM Year: 2011
Project: 0003 - CDBG: Human Services Commission (HSC)
IDIS Activity: 1631 - CDBG: EUG HSC/Relief Nursery FY11/12

Status: Completed 8/9/2012 12:00:00 AM
 Location: 1720 W 25th Ave Eugene, OR 97405-1663

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/07/2011

Financing

Funded Amount: 57,989.00
 Drawn Thru Program Year: 57,989.00
 Drawn In Program Year: 13,922.18

Description:

Social service agency providing therapeutic preschool services and parent training activities for families who are at high risk of child abuse.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	7
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	2
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Non Low Moderate	0	0	0	0
Total	0	0	0	658
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Social service agency provided emergency case management for homeless families through the Interfaith Emergency Shelter Program. in PY11, 658 individuals were assisted; 88 disabled individuals and 99 female head of household.	

PGM Year: 2011
Project: 0003 - CDBG: Human Services Commission (HSC)
IDIS Activity: 1633 - CDBG: EUG HSC/SVdP Lindholm Ctr. Singles Access FY11/2

Status: Completed 8/9/2012 12:00:00 AM
 Location: 450 Hwy 99 N Eugene, OR 97402-2303
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/07/2011

Financing

Funded Amount: 27,207.00
 Drawn Thru Program Year: 27,207.00
 Drawn In Program Year: 6,804.00

Description:

Social service agency providing day use center for homeless adults without children. Center provides basic services including shower, laundry facilities, job referrals, and prepackaged meals.

Proposed Accomplishments

People (General) : 2,300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,101	42
Black/African American:	0	0	0	0	0	0	45	4
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	63	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	17	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	194	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,439	72
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,397
Low Mod	0	0	0	32
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	1,439
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Social service agency provided day use center for homeless adults without children. Center provided basic services including shower, laundry facilities, job referrals and prepackaged meals. In PY11, the center served 1,439 individuals; 404 disabled and 2 female head of household.

PGM Year: 2011
Project: 0003 - CDBG: Human Services Commission (HSC)
IDIS Activity: 1634 - CDBG: EUG HSC/White Bird - Medical. FY11/12

Status: Completed 8/9/2012 12:00:00 AM

Location: 1400 Mill St Eugene, OR 97401-4259

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:

Social service agency providing primary health care services to low-income Eugene residents.

Initial Funding Date: 12/07/2011

Financing

Funded Amount: 30,676.00
 Drawn Thru Program Year: 30,676.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	338	9
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	37	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	420	19

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	392
Low Mod	0	0	0	18
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	420
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Social service agency providing medical services to low-income Eugene residents. In PY11, 420 individuals were served; 82 disabled and no female head of household.	
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PGM Year: 2011
Project: 0003 - CDBG: Human Services Commission (HSC)
IDIS Activity: 1635 - CDBG: EUG HSC/White Bird - Dental Clinic FY11/12

Status: Completed 8/9/2012 12:00:00 AM Objective: Create suitable living environments
Location: 1400 Mill St Eugene, OR 97401-4259 Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/08/2012

Financing Description: Social service agency providing dental services to low-income Eugene residents.

Funded Amount: 23,154.00
Drawn Thru Program Year: 23,154.00
Drawn In Program Year: 15,757.22

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	280	6
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	92	68
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	392	74

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	303
Low Mod	0	0	0	70
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	392
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Social service agency provided dental services to low-income Eugene residents. In PY11, 392 individuals were served; 48 disabled and no female head of household.

PGM Year: 2011
Project: 0005 - CDBG: Public Improvements - Infrastructure
IDIS Activity: 1651 - CDBG: County Farm Infrastructure Improvements

Status: Open
Location: 2990 County Farm Rd Eugene, OR 97408-4609

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMH

Initial Funding Date: 04/23/2012

Financing

Funded Amount: 400,000.00
Drawn Thru Program Year: 327,545.03
Drawn In Program Year: 302,605.88

Description:

Street and infrastructure improvements for future County Farm affordable housing site. These improvements include onsite water and sewer, road and sidewalk construction as well as extension of energy utilities.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Infrastructure development began in FY11/12 which included onsite water and sewer connections, road construction, as well as extension of energy and other utilities. Road construction began in August 2012 and will be complete by the end of October 2012.	
2012	Developer of phase 1 will apply for LIHTCs in 2013. If successful, phase 1 development is scheduled to be complete July 2015. If phase 2 developer is successful in obtaining LIHTCs for phase 2 in 2014, phase 2 is scheduled to be complete July 2016.	

PGM Year: 2012
Project: 0004 - CDBG: BUSINESS DEVELOPMENT FUND FY12/13
IDIS Activity: 1662 - CDBG: BDF - SeSequential Retail Station #2, LLC FY11/12

Status: Completed 12/11/2012 12:00:00 AM
Location: 1695 W 18th Ave Eugene, OR 97402-3814
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 08/01/2012

Financing

Funded Amount: 200,000.00
Drawn Thru Program Year: 200,000.00
Drawn In Program Year: 0.00

Description:

SeSequential Retail Station #2, LLC will be on 18th and Chambers to service a growing demand and create the infrastructure necessary to pursue greater business opportunities for SeSequential Biofuels. City loan proceeds will be used for working capital.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 Fourteen positions were added in 2012.

PGM Year: 2011

Project: 0006 - CDBG: Business Development Fund

IDIS Activity: 1663 - CDBG - BDF - Burgers Bridgeview, LLC dba Five Guys Burgers & Fries FY11/12

Status: Completed 1/2/2013 12:00:00 AM

Location: 495 W 10th Ave Eugene, OR 97401-2813

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/08/2012

Financing

Funded Amount: 75,000.00

Drawn Thru Program Year: 75,000.00

Description:

Burgers Bridgeview, LLC a franchisee of Five Guys Burgers and Fries, is proposing to establish on 7th Avenue. City loan proceeds would be used for equipment and working capital purposes.

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	18
Percent Low/Mod				94.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	11 FTE created with 18 employees.	
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PGM Year: 2011

Project: 0002 - CDBG: Housing Rehabilitation Program

IDIS Activity: 1664 - CDBG: SVdP Vet House Rehab FY11/12

Status: Completed 3/8/2012 12:00:00 AM

Location: 740 E 39th Pl Eugene, OR 97405-4538

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/07/2012

Description:

Rehabilitation of home donated by Lane County after tax foreclosure for rent by returning United States veteran.

Financing

Funded Amount: 29,509.37
 Drawn Thru Program Year: 29,509.37
 Drawn In Program Year: 5,290.63

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Rehabilitation of house donated by Lane County after tax foreclosure for rent by low-income returning United States veterans for a period of two years after their return. Rehabilitation is complete and the home is occupied by a veteran and family.	

PGM Year: 2011
Project: 0006 - CDBG: Business Development Fund
IDIS Activity: 1668 - CDBG: BDF-Willamette Brewery, LLC dba Oakshire Brewing

Status: Open
 Location: 1055 Madera St Eugene, OR 97402-2019

Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 04/23/2012

Financing

Funded Amount: 310,000.00
 Drawn Thru Program Year: 310,000.00
 Drawn In Program Year: 0.00

Description:

Oakshire Brewing is experiencing rapid growth with 50% sales growth in 2011 and 87% sales growth projected in 2012.
 These funds will be used to restructure unfavorably-termed private debt.
 The debt restructuring will play a major role in Oakshire's ability to pursue a major expansion.

Proposed Accomplishments

Jobs : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	4
Total	0	0	0	8
Percent Low/Mod				50.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	7 jobs were created in FY 12/13 (4.23 FTE).	
2013	1 job created to date in FY 13/14	

PGM Year: 2012
Project: 0004 - CDBG: BUSINESS DEVELOPMENT FUND FY12/13
IDIS Activity: 1674 - CDBG: BDF - TwoScots, LLC dba Claim 52 Community Brewing FY12/13

Status: Open
 Location: 1030 Tyinn St Eugene, OR 97402-6933

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 08/01/2012

Financing

Funded Amount: 85,000.00
 Drawn Thru Program Year: 85,000.00
 Drawn In Program Year: 14,500.00

Description:

Working capital and equipment purchase for new community brewery.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0006 - CDBG: Business Development Fund
IDIS Activity: 1691 - CDBG: EBLP - Kipsters Gymnastics, LLC FY11/12

Status: Open Objective: Create economic opportunities
Location: 475 W 5th Ave Eugene, OR 97401-2507 Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 08/01/2012

Financing
Funded Amount: 40,000.00
Drawn Thru Program Year: 34,000.00
Drawn In Program Year: 14,000.00

Description:
Emerging Business Loan Program for start-up company in the amount of \$40,000 for equipment and working capital.
Company teaches gymnastics, dance and fitness to adults and children.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 One full time position was created for a manager

PGM Year: 2011

Project: 0006 - CDBG: Business Development Fund

IDIS Activity: 1692 - CDBG: BDF - Off the Waffle, LLC #1

Status: Completed 5/30/2013 12:00:00 AM

Location: 2540 Willamette St Eugene, OR 97405-3133

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Description:

Business Development Fund loan for \$50,000 for working capital and equipment purchases to assist business in opening a new location in Downtown Eugene, Oregon.

Initial Funding Date: 08/01/2012

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 50,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	1

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Loan has been used to purchase equipment and for working capital to open a second location in Downtown Eugene, Oregon. 8 Waffle Baker jobs have been created, all of which are filled with LMI. This activity has met its national objective by far surpassing the 1.43 FTE needed with .7 held by LMI.	

PGM Year:	2012
Project:	0006 - CDBG: PROGRAM PLANNING & ADMINISTRATION FY12/13
IDIS Activity:	1703 - CDBG: Administration FY12/13

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/09/2012
Description: General management, oversigna nd coordination of Community Development Block Grant program

Financing
 Funded Amount: 382,180.79
 Drawn Thru Program Year: 181,377.29
 Drawn In Program Year: 181,377.29

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

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Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0004 - CDBG: BUSINESS DEVELOPMENT FUND FY12/13
IDIS Activity: 1704 - CDBG: EUG BDF Economic Development Services FY12/13

Status: Completed 9/3/2013 3:35:48 PM
Location: 99 W 10th Ave Eugene, OR 97401-3001

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 12/12/2012

Financing

Funded Amount: 176,012.56
Drawn Thru Program Year: 104,324.29
Drawn In Program Year: 104,324.29

Description:

Program administration costs associated with operating the Business Development Fund and Emerging Business Loan Pool Programs.
Funded with program income.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0001 - CDBG: HOUSING REHABILITATION PROGRAM FY12/13
IDIS Activity: 1705 - CDBG: EUG Rehab Project Delivery FY12/13

Status: Completed 9/3/2013 3:33:06 PM
 Location: 99 W 10th Ave Eugene, OR 97401-3001

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/09/2012

Financing

Funded Amount: 154,096.63
Drawn Thru Program Year: 71,772.06
Drawn In Program Year: 71,772.06

Description:

Program administration costs associated with operating the housing rehabilitation and emergency repair programs.
Funded with program income.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0001 - CDBG: HOUSING REHABILITATION PROGRAM FY12/13
IDIS Activity: 1706 - CDBG: EUG Emergency Minor Home Repairs FY12/13

Status: Completed 9/4/2013 2:47:35 PM Objective: Create suitable living environments
 Location: 1415 S Bertelsen Rd Spc 132 Eugene, OR 97402-2848 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/09/2012

Financing
 Funded Amount: 78,800.31
 Drawn Thru Program Year: 33,490.80
 Drawn In Program Year: 33,490.80

Description:
 Emergency repair grants/loans for eligible homeowners, and accessibility improvements for low and moderate income tenants.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	0	0	0	21	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	1	0	0	1	1	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	3	0	0	4	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	29	4	0	0	29	4	0	0
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	15	0	15	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	29	0	29	0
Percent Low/Mod	100.0%		100.0%	

Low Mod	0	0	0	41
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	848
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 As of the close of the 4th quarter of 2012, accomplishments total 80% of annual goal

PGM Year: 2012
Project: 0002 - CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13
IDIS Activity: 1709 - CDBG: EUG HSC/FFLC - Food Distribution FY12/13

Status: Completed 8/23/2013 7:11:07 PM
Location: 770 Bailey Hill Rd Eugene, OR 97402-5451

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/09/2012

Financing

Funded Amount: 133,463.00
Drawn Thru Program Year: 122,341.08
Drawn In Program Year: 122,341.08

Description:

Social service agency providing collection and distribution of excess food to other agencies for inclusion in food boxes.
Funded by the City of Eugene, city of Springfield and Lane County as a collaborative effort through the Human Services Commission (HSC)

Proposed Accomplishments

People (General) : 28,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,256	923
Black/African American:	0	0	0	0	0	0	324	0
Asian:	0	0	0	0	0	0	68	3
American Indian/Alaskan Native:	0	0	0	0	0	0	512	73
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	78	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	180	15
Asian White:	0	0	0	0	0	0	14	3
Black/African American & White:	0	0	0	0	0	0	101	23
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	18	9
Other multi-racial:	0	0	0	0	0	0	424	34
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,975	1,088
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,729
Low Mod	0	0	0	1,067
Moderate	0	0	0	179
Non Low Moderate	0	0	0	0
Total	0	0	0	10,975
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 As of the close of the 4th quarter of 2012, accomplishments total 157% of the annual goal

PGM Year: 2012

Project: 0002 - CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13

IDIS Activity: 1710 - CDBG: EUG HSC/Relief Nursery Therapeutic Preschool FY12/13

Status: Completed 8/23/2013 7:17:23 PM

Objective: Create suitable living environments

Location: 1720 W 25th Ave Eugene, OR 97405-1663

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/09/2012

Description:

Financing

Funded Amount: 57,989.00

Drawn Thru Program Year: 42,811.71

Drawn In Program Year: 42,811.71

Social service agency providing therapeutic preschool services and parent training activities for families who are at high risk of child abuse.

Funded by the city of Eugene, City of Springfield and Lane County as a collaborative effort through the Human Services Commission (HSC).

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	7
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 99 9

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	29
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Accomplishments as of the close of the 4th quarter of PY 2012 total 104% of the annual goal.

PGM Year: 2012
Project: 0002 - CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13
IDIS Activity: 1711 - CDBG: EUG HSC/SVdP - First Place Family Center FY12/13

Status: Completed 8/23/2013 6:42:49 PM Objective: Create suitable living environments
 Location: 1995 Amazon Parkway Ct Eugene, OR 97405-2911 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/09/2012

Financing

Funded Amount: 39,223.00
 Drawn Thru Program Year: 32,690.00
 Drawn In Program Year: 32,690.00

Description:

Social Service agency providing temporary emergency shelter for homeless families through the Interfaith Emergency Shelter Program.
 Funded by the City of Eugene, city of Springfield and Lane County as a collaborative effort through the Human Services Commission (HSC).

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	616	119
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native:	0	0	0	0	0	0	39	12
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	32	4
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	14	7

Other multi-racial:	0	0	0	0	0	0	28	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	781	159
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	682
Low Mod	0	0	0	71
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	781
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Accomplishments as of the 4th quarter of PY 2012 total 137% of the annual goal.	

PGM Year: 2012
Project: 0002 - CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13
IDIS Activity: 1712 - CDBG: EUG HSC/SVdP - Lindholm Singles Center FY12/13

Status: Completed 9/6/2013 6:19:15 PM Objective: Create suitable living environments
Location: 450 Highway 99 N Eugene, OR 97402-2303 Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/09/2012

Financing

Funded Amount: 27,207.00
Drawn Thru Program Year: 22,670.00
Drawn In Program Year: 22,670.00

Description:

Social service agency providing day use center for homeless adults without children. Center provides basic services including shower, laundry facilities, job referrals and prepackaged meals. Funded as a collaborative effort by the City of Eugene, City of Springfield and Lane County through the Human Services Commission (HSC).

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,114	120
Black/African American:	0	0	0	0	0	0	79	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	116	13
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	70	4

Asian White:	0	0	0	0	0	0	8	1
Black/African American & White:	0	0	0	0	0	0	7	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	14	7
Other multi-racial:	0	0	0	0	0	0	104	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,539	157

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,450
Low Mod	0	0	0	76
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	2,539
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Accomplishments reported as of the end of the 4thquarter of PY 2012 total 178% of the annual goal.

PGM Year: 2012
Project: 0002 - CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13
IDIS Activity: 1713 - CDBG: EUG HSC/White Bird - Health Care FY12/13

Status: Completed 9/9/2013 2:36:58 PM Objective: Create suitable living environments
Location: 1400 Mill St Eugene, OR 97401-4259 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/09/2012

Financing
Funded Amount: 30,676.00
Drawn Thru Program Year: 30,676.00
Drawn In Program Year: 30,676.00

Description:
Social Service agency providing medical services to low income Eugene residents. Funded by the City of Eugene, City of Springfield and Lane County as a collaborative effort through the Human Services Commission (HSC).

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	366	12
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	10	1

American Indian/Alaskan Native:	0	0	0	0	0	0	13	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	57	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	479	39

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	433
Low Mod	0	0	0	33
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	479
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Social service agency provided medical services to 479 unduplicated low-mod income Eugene residents.

PGM Year: 2012

Project: 0002 - CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13

IDIS Activity: 1714 - CDBG: EUG HSC/White Bird - Dental Care FY12/13

Status: Completed 9/9/2013 2:29:03 PM

Location: 1400 Mill St Eugene, OR 97401-4259

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/09/2012

Financing

Funded Amount: 23,154.00

Drawn Thru Program Year: 23,154.00

Drawn In Program Year: 23,154.00

Description:

Social service agency providing dental services to low income Eugene residents.

Funded by the City of Eugene, City of Springfield and Lane County as a collaborative effort through the Human Services Commission (HSC).

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

191

White:	0	0	0	0	0	0	190	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	54
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	278	56
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	182
Low Mod	0	0	0	77
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	278
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Number of unduplicated low-mod income Eugene residents receiving dental services.

PGM Year: 2012
Project: 0004 - CDBG: BUSINESS DEVELOPMENT FUND FY12/13
IDIS Activity: 1715 - CDBG: EBLP - Playdates Child Care, LLC FY12/13

Status: Completed 1/17/2013 12:00:00 AM

Location: 1599 River Rd Eugene, OR 97404-2638

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 12/12/2012

Financing

Funded Amount: 75,000.00
Drawn Thru Program Year: 75,000.00
Drawn In Program Year: 75,000.00

Description:

Emerging Business Loan to start a daycare center and to be used for the purchase of equipment, inventory, and working capital.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Three FTE positions created in 2012, one director and two lead preschool teachers.	
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PGM Year: 2012

Project: 0004 - CDBG: BUSINESS DEVELOPMENT FUND FY12/13

IDIS Activity: 1716 - CDBG: BDF - Off The Waffle, LLC #2 FY12/13

Status: Completed 5/30/2013 12:00:00 AM

Location: 840 Willamette St Eugene, OR 97401-2990

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Description:

Business Loan Program for \$25,000 equipment purchases and working capital to assist business in expanding its second location situated in Downtown Eugene. This addition will add 50 more seats for customers and an expanded kitchen for more efficient operation.

Initial Funding Date: 12/12/2012

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 25,000.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	5 jobs and 4.5 FTE have been created with the expansion of the businesses second location situated in Downtown Eugene, Oregon.	
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PGM Year: 2012

Project: 0004 - CDBG: BUSINESS DEVELOPMENT FUND FY12/13

IDIS Activity: 1721 - CDBG: BDF - MycoLogical Natural Products, Inc. FY12/13

Status: Open

Objective: Create economic opportunities

Location: 4070 Stewart Rd Eugene, OR 97402-5463

Outcome: Availability/accessibility

Initial Funding Date: 12/12/2012

Description:

Assistance to an existing mushroom wholesale business for inventory, marketing and working capital.

Financing

Funded Amount: 120,000.00
 Drawn Thru Program Year: 75,000.00
 Drawn In Program Year: 75,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	2 LMI jobs filled in FY 12/13.	

PGM Year: 2012
Project: 0001 - CDBG: HOUSING REHABILITATION PROGRAM FY12/13
IDIS Activity: 1722 - CDBG: Rehab - Owner Occupied GETTA FY12/13

Status: Completed 12/14/2012 12:00:00 AM
 Location: 2760 Riverview St Eugene, OR 97403-2244

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/12/2012

Financing

Funded Amount: 5,872.00
 Drawn Thru Program Year: 5,872.00
 Drawn In Program Year: 5,872.00

Description:

Reroof a single family owner occupied residence for lowmod income individual.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0006 - CDBG: PROGRAM PLANNING & ADMINISTRATION FY12/13
IDIS Activity: 1724 - CDBG: Fair Housing FY12/13

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 01/30/2013

Financing **Description:** Coordination and administration of fair housing activities.

Funded Amount: 15,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0004 - CDBG: BUSINESS DEVELOPMENT FUND FY12/13
IDIS Activity: 1725 - CDBG: BDF - McKenzie River Brewing Co, LLC dba Hop Valley Brewing Company FY12/13

Status: Open
 Location: 990 W 1st Ave Eugene, OR 97402-4904

Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 05/23/2013

Financing
 Funded Amount: 500,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Hop Valley Brewing Co is establishing a major production facility, the \$500,000 BDF loan will be used for working capital purposes to support the start-up of production, inventory, marketing and expansion of sales.

Proposed Accomplishments

Jobs : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	10
Percent Low/Mod	90.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	10 jobs created in 11/12.	

PGM Year: 2012
Project: 0004 - CDBG: BUSINESS DEVELOPMENT FUND FY12/13
IDIS Activity: 1733 - CDBG: BDF- Bier Stein Bottleshop & Pub, LLC

Status: Completed 9/3/2013 12:00:00 AM Objective: Create economic opportunities
Location: 1591 Willamette St Eugene, OR 97401-4068 Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 05/23/2013

Financing Description: Business Loan to local business for working capital and purchase of equipment to expand operation to new, larger site.

Funded Amount: 119,890.76
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	6
Percent Low/Mod				83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	A total of 6 jobs created in FY 12/13 with 5 LMI jobs.	

PGM Year: 2012
Project: 0004 - CDBG: BUSINESS DEVELOPMENT FUND FY12/13
IDIS Activity: 1734 - CDBG: EBLP- October 17, LLC dba Bijou Metro

Status: Open
Location: 43 W Broadway Eugene, OR 97401-3002

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 05/23/2013

Financing

Funded Amount: 70,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 An existing theater specializing in independent and niche-market films will use this loan to open a second location.
 The loan proceeds will be used for equipment and working capital.

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$8,150,706.55
Total Drawn Thru Program Year:	\$6,832,316.36
Total Drawn In Program Year:	\$1,645,909.21



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

DATE: 09-26-13
 TIME: 17:48
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EUGENE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	5	\$0.00	0	\$0.00	5	\$0.00
	Total Acquisition	5	\$0.00	0	\$0.00	5	\$0.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	10	\$103,500.00	19	\$239,324.29	29	\$342,824.29
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	10	\$103,500.00	20	\$239,324.29	30	\$342,824.29
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	4	\$66,050.04	4	\$66,050.04
	Rehabilitation Administration (14H)	0	\$0.00	2	\$101,510.56	2	\$101,510.56
	Total Housing	0	\$0.00	6	\$167,560.60	6	\$167,560.60
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$302,605.88	0	\$0.00	1	\$302,605.88
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$74,041.10	1	\$74,041.10
	Street Improvements (03K)	1	\$33,423.63	2	\$47,222.37	3	\$80,646.00
	Sidewalks (03L)	1	\$49,937.31	0	\$0.00	1	\$49,937.31
	Total Public Facilities and Improvements	3	\$385,966.82	3	\$121,263.47	6	\$507,230.29
Public Services	Public Services (General) (05)	1	\$25,189.00	15	\$369,276.11	16	\$394,465.11
	Total Public Services	1	\$25,189.00	15	\$369,276.11	16	\$394,465.11
General Administration and Planning	General Program Administration (21A)	1	\$181,377.29	2	\$37,451.63	3	\$218,828.92
	Indirect Costs (21B)	0	\$0.00	1	\$0.00	1	\$0.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$15,000.00	0	\$0.00	2	\$15,000.00
	Total General Administration and Planning	3	\$196,377.29	3	\$37,451.63	6	\$233,828.92
Grand Total		22	\$711,033.11	47	\$934,876.10	69	\$1,645,909.21



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

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EUGENE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	112	0	112
	Total Acquisition		112	0	112
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	21	198	219
	Micro-Enterprise Assistance (18C)	Persons	0	106	106
	Total Economic Development		21	304	325
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	56	56
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	56	56
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Housing Units	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	483	483
	Street Improvements (03K)	Persons	8	16	24
	Sidewalks (03L)	Public Facilities	16	0	16
	Total Public Facilities and Improvements		24	499	523
Public Services	Public Services (General) (05)	Persons	2,176	29,052	31,228
	Total Public Services		2,176	29,052	31,228
Grand Total			2,333	29,911	32,244



U.S. Department of Housing and Urban Development
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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	43	0
	Black/African American	0	0	3	1
	American Indian/Alaskan Native & White	0	0	1	1
	Asian & White	0	0	1	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	7	5
	Total Housing		0	0	56
Non Housing	White	26,003	2,565	87	6
	Black/African American	1,073	23	7	2
	Asian	214	15	1	1
	American Indian/Alaskan Native	1,576	223	5	1
	Native Hawaiian/Other Pacific Islander	235	26	0	0
	American Indian/Alaskan Native & White	475	31	3	1
	Asian & White	33	9	0	0
	Black/African American & White	215	45	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	85	34	1	0
	Other multi-racial	2,167	535	8	0
	Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0
	Hispanic (valid until 03-31-04)	0	0	0	0
	Total Non Housing	32,076	3,506	112	11
Grand Total	White	26,003	2,565	130	6
	Black/African American	1,073	23	10	3
	Asian	214	15	1	1
	American Indian/Alaskan Native	1,576	223	5	1
	Native Hawaiian/Other Pacific Islander	235	26	0	0
	American Indian/Alaskan Native & White	475	31	4	2
	Asian & White	33	9	1	0
	Black/African American & White	215	45	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	85	34	1	0
	Other multi-racial	205	2,167	535	15



EUGENE

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households
		Total Persons	Persons Total Households	
Grand Total	Asian/Pacific Islander (valid until 03-31-04)	0	0	0
	Hispanic (valid until 03-31-04)	0	0	0
	Total Grand Total	32,076	3,506	168



EUGENE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	14	0	0
	Low (>30% and <=50%)	15	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	30	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	30	0	0
Non Housing	Extremely Low (<=30%)	0	23	16,920
	Low (>30% and <=50%)	0	20	1,589
	Mod (>50% and <=80%)	0	10	310
	Total Low-Mod	0	53	18,819
	Non Low-Mod (>80%)	0	0	15
	Total Beneficiaries	0	53	18,834

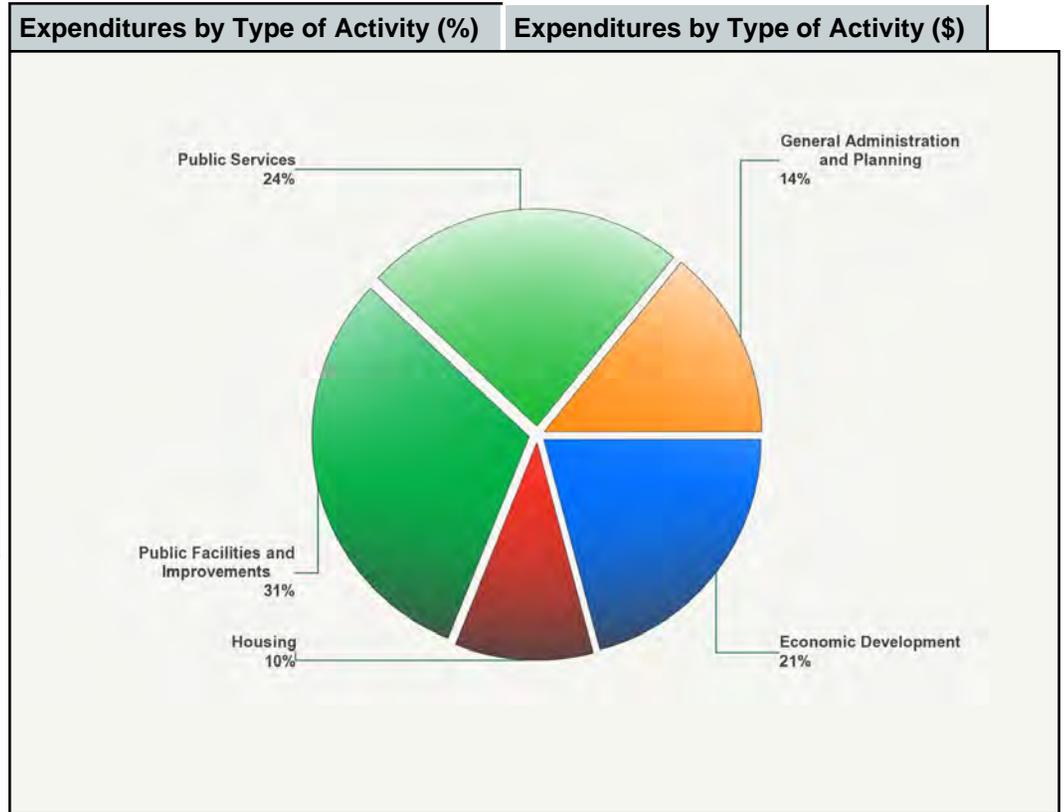


Program Year 2012 Funds

2012 CDBG Allocation	\$1,209,358.00
Program Income Received During Program Year 2012	\$1,088,905.16
Total Available¹	\$2,298,263.16

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$342,824.29	20.83%
Housing	\$167,560.60	10.18%
Public Facilities and Improvements	\$507,230.29	30.82%
Public Services	\$394,465.11	23.97%
General Administration and Planning	\$233,828.92	14.21%
Total	\$1,645,909.21	100.00%



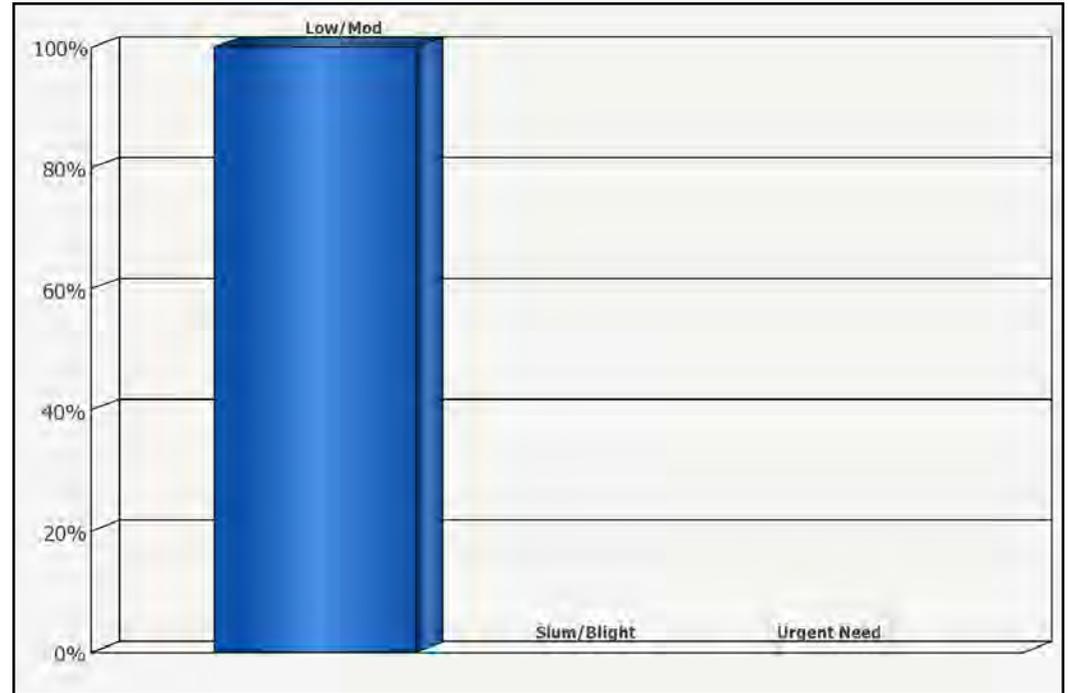
Timeliness

Timeliness Ratio - unexpended funds as percent of 2012 allocation 1.43



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



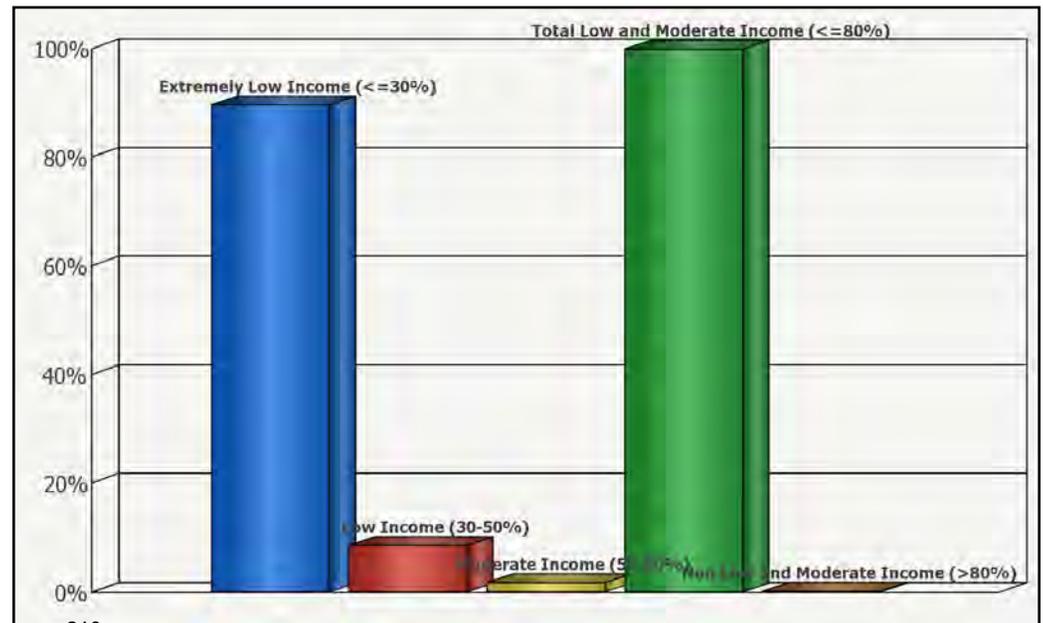


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
Unspecified & DO NOT USE	0.00%	0.00%
White	82.26%	78.29%
Black/African American	3.21%	0.11%
Asian	0.71%	0.54%
American Indian/Alaskan Native	4.91%	6.44%
Native Hawaiian/Other Pacific Islander	0.75%	0.87%
American Indian/Alaskan Native & White	1.91%	1.57%
Asian & White	0.17%	0.49%
Black/African American & White	0.88%	1.68%
Amer. Indian/Alaskan Native & Black/African Amer.	0.36%	1.84%
Other multi-racial	4.84%	8.18%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	89.64%
Low Income (30-50%)	8.58%
Moderate Income (50-80%)	1.70%
Total Low and Moderate Income (<=80%)	99.92%
Non Low and Moderate Income (>80%)	0.08%





Program Year 2012 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	105
Households Receiving Housing Assistance	83
Persons Assisted Directly, Primarily By Public Services and Public Facilities	18,696
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	30
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$934,876.10

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2012 1	CDBG: HOUSING REHABILITATION PROGRAM FY12/13	Below-market rate rehabilitation loans and emergency repair grants/loans for eligible homeowners, and accessibility improvements for low and moderate income tenants. Also provides below-market rate rehabilitation loans for eligible rental properties to improve substandard housing conditions.	CDBG	\$250,000.00	\$238,768.94	\$111,134.86	\$127,634.08	\$111,134.86
2	CDBG: HUMAN SERVICES COMMISSION (HSC) FY12/13	Social services provided by local, non-profit agencies funded by the City of Eugene, City of Springfield, and Lane County as a collaborative effort through the Human Services Commission (HSC).	CDBG	\$350,000.00	\$350,000.00	\$311,539.21	\$38,460.79	\$311,539.21
3	CDBG: NON-PROFIT CAPITAL PROJECTS FY12/13	Capital improvement projects at local non-profits.	CDBG	\$189,716.00	\$189,716.00	\$0.00	\$189,716.00	\$0.00
4	CDBG: BUSINESS DEVELOPMENT FUND FY12/13	Business loan program to create jobs available to low income individuals or to eliminate slums and blight.	CDBG	\$1,402,500.00	\$1,520,903.32	\$704,324.29	\$816,579.03	\$328,824.29
5	CDBG: MICRO-ENTERPRISE BUSINESS DEVELOPMENT SERVICES FY12/13	Micro-business development services for low income entrepreneurs.	CDBG	\$29,926.00	\$28,131.25	\$0.00	\$28,131.25	\$0.00
6	CDBG: PROGRAM PLANNING & ADMINISTRATION FY12/13	General management, oversight and coordination of Community Development Block Grant program.	CDBG	\$450,000.00	\$464,347.23	\$216,097.29	\$248,249.94	\$216,097.29
7	HOME: EUGENE HOUSING DEVELOPMENT FY12/13	Construction of new affordable housing units in Eugene as HOME recommended by the Housing Policy Board.	HOME	\$639,325.00	\$584,029.00	\$0.00	\$584,029.00	\$0.00
8	HOME: CHDO Operating Support FY12/13	Capacity building and general operating expenditures for local Community Housing Development Organizations (CHDO) to assist with developing affordable housing. Supported by both the City of Eugene and City of Springfield.	HOME	\$49,607.00	\$49,607.01	\$12,398.00	\$37,209.01	\$12,398.00
9	HOME: SPFLD HOUSING REHABILITATION FY12/13	Rehabilitation/renovation of existing low-mod housing	HOME	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00
10	HOME: EUGENE ADMINISTRATION FY12/13	General management, oversight and coordination of Eugene HOME grant programs.	HOME	\$77,950.00	\$84,897.00	\$41,789.00	\$43,108.00	\$41,789.00
11	HOME: SPFLD HOUSING DEVELOPMENT FY12/13	Construction of new affordable housing units in Springfield.	HOME	\$21,500.00	\$96,500.00	\$0.00	\$96,500.00	\$0.00
12	HOME: SPFLD HOME OWNERSHIP PROGRAM FY12/13	Down payment assistance for low- and moderate-income homebuyers.	HOME	\$100,000.00	\$76,141.20	\$35,000.00	\$41,141.20	\$35,000.00
13	HOME: SPFLD GRANT ADMINISTRATION FY12/13	General management, oversight and coordination of Springfield HOME grant program.	HOME	\$29,764.00	\$51,643.20	\$22,728.22	\$28,914.98	\$22,728.22
14	HOME: EUG HOWEOWNERSHIP ASSISTANCE PROGRAM FY12/13	Continuation of PY11 HAPS as no allocation made in PY12. Funds provided with PY11 recaptures.	HOME	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00
15	CDBG: CITY CAPITAL IMPROVEMENT PROJECTS FY12/13	Improvements to City of Eugene public infrastructure. May include streets, alleys, sidewalks, walking and biking enhancements, curb ramps and accessible pedestrian signals.	CDBG	\$179,711.00	\$189,716.00	\$0.00	\$189,716.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

EUGENE, OR

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$93,371.00	\$93,371.00	\$23,342.75
1998	25.0%	\$1,313,021.44	\$1,175,935.89	\$293,983.97
1999	25.0%	\$1,966,374.87	\$1,787,914.54	\$446,978.63
2000	25.0%	\$717,344.34	\$546,192.38	\$136,548.09
2001	25.0%	\$2,533,669.05	\$2,308,102.84	\$577,025.71
2002	25.0%	\$1,536,563.03	\$1,339,174.93	\$334,793.73
2003	25.0%	\$1,384,080.25	\$1,072,144.94	\$268,036.23
2004	25.0%	\$1,638,890.81	\$1,215,400.23	\$303,850.05
2005	25.0%	\$699,515.29	\$386,311.35	\$96,577.83
2006	25.0%	\$1,062,652.63	\$815,639.46	\$203,909.86
2007	25.0%	\$2,370,791.25	\$2,146,702.95	\$536,675.73
2008	25.0%	\$2,105,725.31	\$1,885,867.92	\$471,466.98
2009	25.0%	\$780,549.22	\$559,754.41	\$139,938.60
2010	25.0%	\$1,995,962.37	\$1,754,578.04	\$438,644.51
2011	25.0%	\$2,021,586.76	\$1,775,590.23	\$443,897.55
2012	25.0%	\$498,541.37	\$280,594.00	\$70,148.50

CITY OF SPRINGFIELD NARRATIVES AND PERFORMANCE MEASURES

CITY OF SPRINGFIELD

2012/13 Consolidated Annual Performance and Evaluation Report (CAPER)

Community Development Block Grant (CDBG)

HOME Investment Partnerships Program (HOME)

NARRATIVE STATEMENTS

The following narrative statements describe activities undertaken by the City of Springfield with CDBG and HOME program funds during the fiscal year beginning July 1, 2012 and ending June 30, 2013 (FY12/13).

Assessment of Five-Year Plan Goals and Objectives

The program year ending June 30, 2013 is the third year of the five-year period covered by the 2010-2015 Eugene-Springfield Consolidated Plan. The City of Springfield received \$452,523 in CDBG funds for FY12/13. This was a substantial reduction from the previous year's allocation. The City of Springfield is also a member of the Eugene-Springfield HOME Consortium and received a HOME allocation of \$297,642. Using CDBG and HOME program funds, the City of Springfield initiated activities to address the following areas of need as identified in tables 2A and 2B of the Consolidated Plan.

- ***Increase Homeownership Opportunities***

The Springfield Home Ownership Program (SHOP) received an initial FY12/13 HOME allocation \$80,000 to provide downpayment assistance to low-income first-time homebuyers. The maximum SHOP assistance is \$7,000 per household. The funds are to be used by the buyer to assist with downpayment and associated closing costs. The City of Springfield was able to provide assistance to 11 low-income households in FY12/13. Springfield's projected five-year outcome for assistance to first-time homebuyers as shown in the 2010 Consolidated Plan is to provide assistance to 150 households. With the reductions of the city's federal allocations, it seems unlikely that we will meet our five-year projection. Since its inception, the SHOP has helped 545 first time homebuyers purchase homes in Springfield.

Springfield-Eugene Habitat for Humanity (HfH) continues development of the Meyer Subdivision, which when completed will provide 10 affordable home ownership units to low and very low-income families that transitioned through the HfH program. HfH received HOME allocations totaling \$245,000 over three funding cycles to help with the development of the subdivision. HfH serves and works in partnership with low-income individuals and families with incomes from 30-60% of the area median. The families are selected based on need, willingness to partner and ability to pay. Meyer Subdivision is located on an infill site at 49th and A streets in Springfield. The unique design and layout of the subdivision optimizes density and makes efficient use of an infill lot.

Increase Supply of Affordable Rental Housing

No activities to report.

- ***Maintain Existing Housing***

\$80,000 in CDBG funds was budgeted to the City's Housing Rehabilitation Programs to benefit low- and very low-income owner-occupants, by providing grants and interest-free loans for the purpose of home rehabilitation. During the reporting period, the City assisted 53 households with 84 urgent repairs through the Emergency Home Repair Program. Of these, 41 were female-headed households.



- ***Housing for Special Needs Populations***

Alvord Taylor, Inc. received \$29,000 of HOME funds to make accessibility improvements to a duplex used to provide permanent rental housing for developmentally disabled adults. The project is complete and all funds have been expended. Alvord Taylor has been providing housing opportunities and associated services for adults with developmental disabilities in the Eugene and Springfield area since 1970.

- ***Increase Supply of Transitional Housing for Homeless Households***

Neighborhood Economic Development Corporation (NEDCO) continues to seek vacant single-family homes to purchase to be used as transitional housing for low-income families who have recently suffered foreclosure. In FY12-13 the agency successfully acquired one home for this purpose. The home is located on G Street and is currently occupied by an eligible low-income family. In this program, households will stay up to two years in the NEDCO homes while they work with trained NEDCO staff to rehabilitate their financial condition. The goal is to move the families into market rate housing and eventually back into homeownership. In addition to the G Street home, NEDCO had identified several other homes that fit the program design. However, these homes were purchased by other parties while NEDCO was taking the properties through the HOME acquisition process. The City is continuing to work with NEDCO on acquiring suitable properties. Because all properties acquired must be vacant prior to the commencement of negotiations, this activity will not cause displacement of tenants or residents.

- ***Increase Supply of Affordable Rental Housing***

The Housing and Community Services Agency (HACSA) of Lane County utilized \$39,688 of HOME funds to do predevelopment work for the proposed Glenwood Place multi-family development in Glenwood. Glenwood is a largely unincorporated community located between the cities of Springfield and Eugene. The City of Springfield has planning jurisdiction in Glenwood. HACSA, in partnership with Metropolitan Affordable Housing is proposing to develop a mixed use complex, with approximately 150 affordable rental units and ground level commercial space. This city awarded \$96,500 in FY12 HOME funds to HACSA to be used for predevelopment costs

associated with the development. The project site is not in the Springfield corporate city limits. Prior to any HOME funds being used for site work and development, the site will need to be annexed to the city. The annexation process is underway.

- ***Increase Home Safety and Security for Low-Income Households***

Lock-Out-Crime provides a free service to low- and very low-income households who feel threatened or are living in inadequately secured dwellings. Through the Lock-Out-Crime Project, volunteers trained and screened under the guidance of the Springfield Police Department are dispatched to residences requesting a home security inspection and analysis. CDBG funds are used to buy locksets for doors and windows, security lighting, and exterior security doors for income-eligible households. The security devices are installed free of charge to eligible households. In FY12/13 the program expended approximately \$1,500 for these purposes and assisted 114 low and very low-income households, 59 who were victims of domestic violence. 96 of those assisted were female-headed households.

- ***Infrastructure Improvements and Public Facility Needs (Non-housing CD Plan)***

NEDCO received a CDBG allocation of \$58,000 to assist with construction and equipping the new commissary kitchen in the SPROUT! Regional Food Hub located in downtown Springfield. SPROUT! is the home of the Springfield Farmers' Market, and the new kitchen facility will provide space and commercial grade equipment for use by local micro-restaurateurs, farmers and food merchants to cook, create and market their products. The construction is complete and the facility is fully operational.



The SPROUT! Food Hub is pivotal to moving downtown revitalization forward. This project meets three of the land use objectives contained in the Downtown District Plan and Implementation Strategy; preserve and expand downtown employment, revitalize underutilized sites and Increase density and mix of uses. This property was unoccupied when acquired by NEDCO The First Christian Church of Springfield was a willing seller, and no displacement occurred.

Springfield Public Schools and the City of Springfield Transportation Division were jointly awarded \$30,000 of CDBG to purchase two sets of Rectangular Rapid Flashing Beacons (RRFDs) for installation at pedestrian street crossing heavily used by elementary and secondary school children in mid-Springfield. The RRFDs are located in census tract 33.01, block groups 1 (51% LMI) and 3 (59% LMI), and provide safer crossing for the students living in these neighborhoods. The target population is the approximately 2,400 students (and their families) attending Dos Rios Elementary, Hamlin Middle and Springfield High Schools. The school district reports that 70% of the students attending these schools are eligible for the free-reduced lunch program. The

project is not yet complete, but the RRFBs have been installed and are fully functional, and are assisting children to safely cross at these high traffic junctures.



The Relief Nursery received a CDBG allocation of \$38,000 to purchase and install therapeutic playground equipment at their new facility on 42nd Street in Springfield. Previous CDBG allocations were made to help with the development of the new facility which provides services for preschool age children who are experiencing or at risk of household abuse or neglect and their families. Children receive classroom, playground and daycare educational services and assessments, and are nurtured in a safe and caring environment.

Parents and families receive case management and educational services to help them cope with the stress that often lead to child abuse or neglect. The facility is complete and opened its doors to children and families in need on September 11, 2013.

- ***Micro-Enterprise Assistance and Economic Development***

NEDCO is an active partner with the City of Springfield in the revitalization of downtown. The agency has developed the successful Hatch! Business Incubator Program that provides assistance, training and availability to commercial space to growing microbusinesses. In FY12/13 NEDCO received a CDBG allocation of \$23,033 to develop a Food Cart Program for downtown in conjunction with the Hatch! Program and the SPROUT! Regional Food Hub. The concept is to leverage the successes of both programs to create an operating environment that is supportive of mobile food vendors. NEDCO and the City developed program guidelines and requirements, and the City made the necessary changes to its Municipal Code to allow mobile food businesses in more areas of the city. The program is just beginning, and the food cart activity has been focused around the SPROUT! facility. It is anticipated that the program will expand outward from SPROUT! as the vendors become more familiar with the program.



NEDCO also received \$25,000 of CDBG funds to launch a Downtown Façade Improvement Program, in an effort to help existing small downtown businesses attract new customers, and improve the visual landscape of downtown. Improving the street-front facades along Main Street is a high priority of the 2010 Downtown District Urban Design Plan. NEDCO has finalized the guidelines and policies of the Downtown Façade Improvement Program, and implementation is underway.

- **Public Service Needs**

14.9% of Springfield's CDBG expenditures in FY12/13 went toward public services. The City contributes up to 15% of its annual CDBG grant (the maximum allowed) to the Human Services Commission (HSC). For FY12/13, this amount was \$67,878. The HSC then allocated the funds to area agencies for the purposes of providing emergency shelter, counseling, and other supportive services for the benefit of homeless households and persons with special needs as identified in the current Consolidated Plan. Persons with special needs include abused children, at risk and homeless youth, and developmentally disabled adults. Agencies supported by the FY12/13 CDBG allocation are Catholic Community Services, St. Vincent de Paul's First Place Family Center, Food for Lane County, White Bird Medical Clinic and the Relief Nursery.

- **CHDO Operating Assistance**

Springfield also authorized an allocation of \$14,882 from the HOME program to be divided among area Community Housing Development Organizations (CHDOs). This allocation represents 5% of the annual HOME grant, and together with a proportional contribution by the City of Eugene, provided operating support for St. Vincent de Paul, NEDCO, Metropolitan Affordable Housing Corporation, and Mainstream Housing, Inc.

- **Planning Needs**

The City authorized \$90,505 from its FY12/13 CDBG allocation toward planning and administrative activities to support ongoing comprehensive and refinement planning activities, and grant management functions. \$29,764 from the FY12/13 HOME allocation was also allocated for planning and administration purposes. These activities are necessary to ensure compliance with Federal and local objectives of the CDBG and HOME programs. The City spent \$94,921 of CDBG to support planning and grant administration, or 18.30% of its total CDBG expenditures in FY12/13.

Affirmatively Furthering Fair Housing

Please refer to the section entitled "Eugene-Springfield Consortium" for information about Springfield's efforts to address impediments to fair housing choice and to affirmatively further fair housing.

Affordable Housing

The City of Springfield continues to commit resources towards its objective of providing affordable housing opportunities to its residents. However, severe reductions to the federal CDBG and HOME budgets have resulted in curtailing to the Emergency Rental Assistance Program. The ERAP provided assistance to households with severe housing cost burden. We hope to reinstall the ERAP when funding allows.

Except for the ERAP, Springfield does not specifically target activities at renters with severe cost burden or those living in substandard housing. However, many of our activities that support permanent affordable rental housing primarily assist households below 50% area median income and are presumed to have cost burden greater than 30% of income and/or are currently living in substandard housing (defined as being overcrowded or deficient in a major system such as heating or plumbing). The Alvord Taylor activities undertaken in this reporting period provide permanent affordable rental

housing to adults with severe developmental disabilities, who by definition have acute cost burdens. The Afiya Apartments, Aster Apartments and the Royal Building reported in previous CAPERs all provide affordable housing for very low-income households. There were no renter households involuntarily displaced during the reporting period.

Other Actions

The City maintained its commitment and participation in the Housing Policy Board (HPB), and provides support staff to the HPB. The mission of the HPB is to increase the availability of decent, affordable housing for low- and very low-income families and individuals in Lane County. Comprised of elected officials, staff, and private citizens representing Eugene, Springfield, Lane County, and the Housing and Community Services Agency (HACSA), the HPB sets policy, reviews projects and allocates project funding, and advocates for regional housing proposals in State and Federal funding rounds.

The City of Springfield continues to provide updated and timely housing and community development information to the public through our Housing Programs and Community Development website. Major housing and CD activities have their own web pages, with links to individual program pages, application forms, publications and other information. Anyone with internet access can now find information regarding income eligibility, program guidelines and requirements and examples of past and current projects. Webpage design and content is updated as necessary by the housing staff, to provide the most current information available. The City of Springfield Housing and Community Development webpage can be found at:

<http://www.springfield-or.gov/dpw/HousingandBlockGrants.htm>

The Springfield Library has a number of computers stations that are available for public use. To further increase accessibility to information, Springfield's City Hall is now fully Wi-Fi accessible.

Leveraging Resources

The commitment of local CDBG and HOME funds for eligible housing developments has enabled affordable housing developers to obtain additional financial support from "outside" sources. This is referred to as "leveraging" and significantly increases the impact and value of the local subsidy. Springfield has been able to leverage Lane County Road Funds, Federal Low-income Housing Tax Credits and HOPE funds, Housing Trust Funds, Homeownership Assistance Program funds and HELP funds from the State of Oregon, and Affordable Housing Program funds from the Federal Home Loan Bank. Additional financial and technical support has been obtained from the Enterprise Foundation and homeownership assistance and a utility assistance grants from the Windermere Foundation. Non-housing related resources that have been leveraged by local funds include HUD Economic Development Initiative (EDI) Special Projects Grants for the Wildish Theater, and a State of Oregon Downtown grant for the Emerald Empire Art Center.

An allocation of CDBG or HOME funds for public facilities, often the first funds committed to a project, has proven instrumental to fundraising efforts for recipients. NEDCO, SVDP, the Springfield Renaissance Development Corporation, EEA, Sheltercare and the Relief Nursery have all been successful in using their CDBG allocation as leverage for raising funds from private sources for public facility projects. SVDP, NEDCO, Metropolitan Affordable Housing, and Mainstream Housing have used HOME funds to successfully leverage other funding sources for housing projects.

Springfield understands the importance of leveraging funds, and has refined its local allocation process to allow affordable housing developers to take full advantage of the funding available from “outside” sources.

Section 108 Funds

Section 108 is a loan guarantee program that HUD provides to help finance the development of CDBG-eligible projects through the solicitation of low-interest long-term notes from private investors. These notes are guaranteed by HUD with the jurisdiction’s future CDBG allocations. The amount of the Section 108 loans can be substantial, as Springfield may borrow up to five times its annual CDBG allocation. Section 108 funds are treated as CDBG funds and must meet eligibility requirements, including a CDBG national objective. As with CDBG funds, at least 70% of Section 108 funds must be used on projects that primarily benefit low- and moderate-income households.

Springfield received its first Section 108 allocation in FY09-10 to help with the acquisition of the NEDCO Building in downtown Springfield. The acquisition was completed in January 2010 with the funding of the Section 108 loan. There are four affordable apartments on the second floor of the building and commercial space on the ground floor fronting Main Street, with offices and a classroom situated behind the commercial space. The facility is home to the NEDCO corporate offices and also houses the Hatch! Business Incubator Program, and the Homeownership Center of Lane County. This project qualifies under several CDBG national objectives/activities: LMI-housing, LMI-jobs and LMI-clientele.



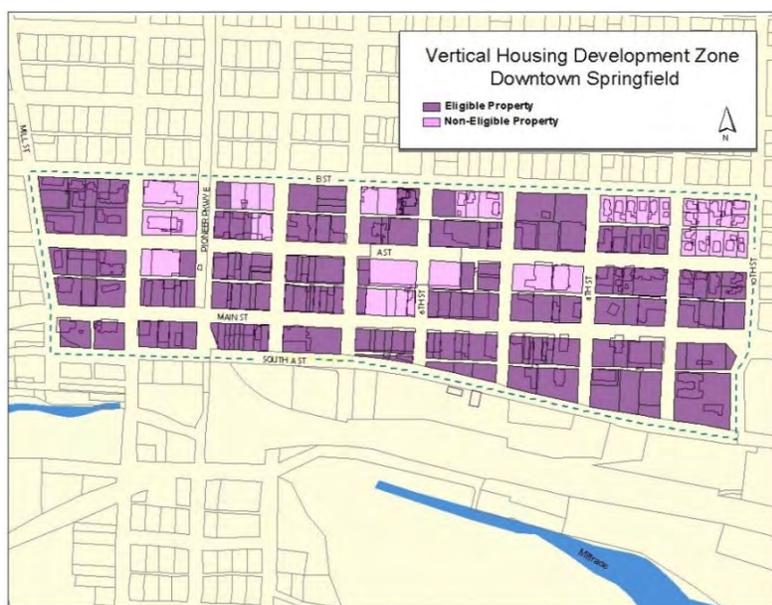
Interim Financing with HOME Program Funds

When HOME funds are awarded to a project, the funds are reserved in the Federal disbursement system. If the project that received the HOME allocation is not ready to draw down the funds, the City may use the funds on an interim basis to assist other HOME-eligible projects. Most often this interim financing is used for immediate construction financing, which can save an affordable housing project thousands of

dollars in interest. The project developer that is using HOME interim financing must demonstrate that it has the ability to repay any funds drawn within 45 days of notice. This is usually demonstrated by a loan commitment from a bank, in an amount equal to the amount of the interim financing. Interim financing with HOME funds can significantly increase the City's ability to assist affordable housing projects by using a single allocation of funds for the benefit of multiple projects.

Vertical Housing Development Zone

On July 26, 2004, the City Council adopted a resolution authorizing the City to apply for a Vertical Housing Development Zone designation to the State. The purpose of the VHDZ program is to encourage the development of multi-unit housing above commercial spaces in urban cores by providing a partial tax exemption on increased property value for qualified developments. The City received notification from the Oregon Economic and Community Development Department on October 12, 2004 that we are the ninth VHDZ in Oregon. Springfield's VHDZ is bounded by South A Street on the south, 10th Street on the east, B Street on the north and Mill Street on the west. The VHDZ has the same boundaries as the Downtown Redevelopment Zone.



Receiving a Vertical Housing Development Zone designation from OECD is an important step in the process of revitalizing Springfield's downtown. A significant residential component will provide support to commercial development and enhance public safety. The VHDZ designation will encourage such development by offering partial property tax exemption to qualified projects. This is not a low-income housing program since it applies equally to all levels of housing. It does not

sacrifice commercial space in favor of residential use. Instead, the VHDZ program encourages both commercial and residential development, since a development must have both residential and commercial components to be able to qualify under the VHDZ program. Although this program offers tax exemptions to qualified projects, it is designed to ensure that taxing districts will not be negatively impacted. The tax exemption applies only to the additional value created by the project. Districts will receive taxes on 100% of the "pre-project" value of the property, plus taxes on at least 20% of the additional value created by the VHDZ project. Then after 10 years, the exemption expires and taxing districts will receive taxes on the full value of the property. In addition, VHDZ projects may stimulate commercial business in the immediate area, and cause surrounding property values to increase as a result.

The State of Oregon developed the VHDZ program to help revitalize downtowns and urban core areas throughout the state by encouraging the construction of housing over commercial spaces in these areas. Providing housing opportunities in these areas may stimulate economic, social, and cultural growth, and can be a tool for cities to use in their efforts to bring new energy and vitality to depressed or stagnant downtown areas. The Springfield City Council has placed redevelopment of the downtown at or near the top of their highest priority goals list for the past ten years. Inherent to the successful redevelopment of any neighborhood is the infusion of new or remodeled dwellings and an increase in the number of people residing in the area. More residents also equal more customers for downtown merchants. This relationship furthers the Council goal of a stronger, more diverse *but local* economy. It is also consistent with the transportation strategy of reducing individual vehicle trips by placing homes, jobs, and goods in close proximity and accessible via public transportation.

Creating a VHDZ in Springfield was a primary factor in attracting the Royal Building project to downtown Springfield. Without the property tax exemption that the program provides, it would have been very difficult for SVDP to demonstrate necessary cash flow requirements for the project. Other developers and downtown property owners have expressed interest in the benefits of the VHDZ program as they consider development or redevelopment of downtown properties.

No actions were taken to specifically improve public housing and resident initiatives, or to evaluate and reduce lead based paint hazards.

HOME Investment Partnerships Program: On-Site Inspections

HUD CPD staff has provided the technical assistance and guidance enabling us to establish a monitoring schedule for our HOME assisted projects. The schedule is based upon the number of total units in the project.

Project Name	Number of Units	Monitoring Schedule
SVDP – S Street Court	3	Every Three Years
SVDP – 5 th Street Duplex	2	Every Three Years
Mainstream Housing – E Street	1	Every Three Years
SVDP – Bluebelle Apartments	10	Every Two Years
SVDP – Mill and D Street	10	Every Two Years
SVDP – Ash Meadows	18	Every Two Years
Mainstream Housing – Aquarius Apts	23	Every Two Years
Metro- College Corner	9	Every Two Years
SVDP – Royal Building	33	Every Year
SVDP – Aster Apartments	55	Every Year
NEDCO – NEDCO Building	4	Every Three Years
BCS – Afiya Apartments	16	Every Two Years

In addition, drive-by inspections and tenant income verification are done on an annual basis. All units inspected during the annual inspection process passed. These inspections are showing that Housing Quality Standards are being met at this time.

Additionally, staff conducts drive by inspections of all SHOP assisted units on a rotating five year basis. The HOME program administrator works closely with the City's Code Enforcement Officer to work through non-compliance issues with homeowners receiving SHOP assistance. At the end of this monitoring period all units inspected were in compliance.

Affirmative Marketing

The City of Springfield has reviewed the marketing plans for all affordable housing developments in Springfield. The housing providers have active plans in place and are diligent in their work to seek out and provide housing to our minority communities. NEDCO provides homebuyer outreach and marketing activities in Spanish.

Self Evaluation

The City of Springfield undertakes housing and related activities only when such activities are supported by the Consolidated Plan. Since its publication, the goals and priorities of the Consolidated Plan 2010 have guided the City in the allocation of HOME and CDBG funds, and in its administration of housing programs citywide. This report of annual accomplishments reflects the effectiveness of this approach. The current economic conditions have made this an especially challenging period. Existing programs and policies are being reviewed and evaluated for effectiveness and refined to reflect the changing needs of the community.

Three years into the five year planning period, the City is making steady progress in meeting its annual and five-year goals in most housing and community development categories. Unfortunately, the funding reductions in FY11/12 and the larger reductions to both CDBG and HOME in FY12/13 are making it increasingly difficult to meet these goals. The funding reductions have caused the city to reduce the number of staff dedicated to administering the CDBG and HOME programs, and have severely reduced the number of persons that can be served through our programs. Some valuable programs such as the CHORE and the Emergency Rental Assistance Program have been temporarily shut down, and the highly anticipated Security Deposit Assistance Program was eliminated even before it began.

In spite of these challenges, the City continues to search for ways to help low-income people with their housing, health and economic needs. As the demand on available resources increases, creativity and innovation will be key factors in the funding and administration of housing and community-based projects and programs. As the City of Springfield moves forward, its commitments to invest in its citizens, improve its housing stock, and revitalize its neighborhoods will remain top priorities.

Community Development Block Grant-funded Activities

This narrative statement addressed issues pertaining to the CDBG program, as administered by the City of Springfield. All of the projects which received CDBG funding in FY12/13 meet one of two CDBG National Objectives: 1) benefit primarily low- and moderate-income households, or 2) assist in the elimination of slums and blight. CDBG funds are allocated annually through a competitive RFP process. Proposals are judged on their community impact, financial feasibility, and benefit to targeted populations. The Springfield Housing Programs, whose primary goal is to keep people in their homes by maintaining the current housing stock, received an allocation of \$80,000 for this purpose. The HSC, which administers social services programs for the benefit of low- and very low-income households countywide, received \$67,878 which is equal to 15% of the annual CDBG allocation (the maximum allowed by HUD). The CDBG program requires that no less than 70% of the funds expended annually must benefit low or moderate-income persons. In FY12-13, 92% of the CDBG funds expended by the City of Springfield met this standard.

As mentioned in the section entitled Leveraging Resources, the City of Springfield values the capacity of CDBG to leverage other resources for the benefit of projects serving low-income populations. Priority is given to proposals which demonstrate a high level of leveraging. Resources that have been committed through this process include Lane County Road Funds, Low-income Housing Tax Credits, grants from private sources (banks, foundations, etc.), State Housing funds (trust funds, HELP, Homeownership Assistance Program), and in-kind donations, including sweat-equity such as what is provided at Habitat for Humanity projects. The City also assisted affordable housing developers in regional and national competitions by providing requested certifications of consistency with Federal HUD programs. Agencies which have benefited from this action include St. Vincent de Paul and NEDCO. Certifications of consistency are provided upon request in a fair and impartial manner, after appropriate review by City staff.

The following narrative statements demonstrate that a) The City of Springfield, as a CDBG grantee, continues to take appropriate action and implement necessary programmatic and policy changes to ensure that the activities carried out with CDBG funds are consistent with the priorities and goals of the Consolidated Plan, and b) that the City of Springfield did not hinder Consolidated Plan implementation by action or willful inaction.

CDBG and HOME Summary of Housing Programs

- **Emergency Minor Home Repair Program (CDBG).** This program provides grants of up to \$2,000 to qualified very low-income households for emergency plumbing, electrical, mechanical, and structural repairs to their homes. The component to be repaired must present an immediate health or safety issue for the occupants of the dwelling. This activity also meets the Consolidated Plan 2010 priority of maintaining existing housing stock. All of the projects benefited very low-income households.

- **The CHORE Program (CDBG).** This program provides assistance to elderly and disabled very low-income households for general yard and property maintenance. The Chore Program is considered a public service program, and is subject to the CDBG public service cap. Funding for this program is provided from CDBG program income, 15% of which can be used for eligible public service activities. The primary purpose of the CHORE Program is to help residents maintain the exterior appearance of their home and property to the same general standards of the surrounding neighborhood, making them less likely to be victimized by predators that target low-income, elderly or disabled persons. Because of budget constraints, this program was unfunded in FY12/13.
- **Emergency Rental Assistance Program (CDBG).** The City of Springfield implemented this program beginning July 2003, and the demand for assistance has been greater than anticipated. This program is designed to assist very low-income families with good, stable rental histories to overcome a single episode of hardship that severely impacts their ability to pay the current month's rent. The program provides 60% of a single month's rent up to \$400 directly to the landlord of the impacted family. The family must be able to pay the remaining 40% and any late fees incurred. Because of budget constraints, this program was unfunded in FY12/13.
- **Springfield HOME Ownership Program (HOME).** Since its creation in 1993, the Springfield Home Ownership Program has helped nearly 550 first time homebuyers purchase homes in Springfield. Home ownership is a very high priority for the Springfield City Council. For FY12/13, the SHOP helped 11 families become first-time homeowners.

CDBG Program Income

The City received \$4,075 of CDBG program income in FY12/13. Program income is generated primarily from the repayment of housing rehabilitation loans and loan fees. Very few loans were repaid during the reporting period. As fewer loans are made and old loans are being repaid the City will no longer be able to rely on a steady stream of program income to fund our housing programs. Program income generated from loan repayments is made available for CDBG eligible projects, programs and activities in the next funding year.

CDBG Program, Overall Benefit to Low and Moderate Income Persons

The City of Springfield has selected to aggregate the use of CDBG funds during program years 2011, 2012 and 2013. This CAPER covers the second year of this three-year period. During this period, the total amount of CDBG funds subject to the low/mod benefit calculation was \$312,517. The amount expended on low/mod benefit activities was \$286,703 or 91.74%.

Low/Mod Job Activities

NEDCO continues to operate the Hatch! Business Incubator Program, which is located in the NEDCO Building in downtown Springfield. In FY12/13, NEDCO developed the Downtown Food Cart Program with coordinates with the Hatch! Program to provide technical assistance for emerging and expanding mobile food cart businesses. NEDCO also developed a commissary kitchen in the Sprout! Regional Food Hub that is available for rent to emerging small food product producers, vendors and merchants. These initiatives create job opportunities for small and micro-business owners, and also create permanent program management and staffing positions in the NEDCO organization. There were no jobs made available but not taken by low or moderate income persons.

Certification of Consistency

Occasionally, the City of Springfield will be asked to evaluate a proposed project for consistency with the current Consolidated Plan. City staff will compare the proposed accomplishments of the project with the community needs and goals of the Consolidated Plan. If they are consistent, the City will issue a letter confirming the project's consistency with the Plan. The City certifies consistency in a fair, impartial and non-competitive manner, and will consider projects on their merit, including those not funded with HOME or CDBG funds. Furthermore, the City of Springfield ensures that all projects and activities undertaken with its CDBG and HOME funds are consistent with the community needs and goals described in the current Consolidated Plan. The certification of consistency is among the annual Certifications acknowledged by the Mayor in the One-Year Action Plan.

Limited Clientele Criteria

Most non-profit agencies receiving CDBG funding for capital improvements use the Limited Clientele criteria that requires information on residency, family size, and income to document that 51% or more of the clientele are eligible for CDBG funding. Even programs which would qualify for presumed benefit collect data on residency, family size, income, ethnic and racial characteristics, female head of household status, and disability information. This is done at the request of other funding sources, but also provides more complete information for CDBG reporting purposes.

IDIS Reports

The draft CAPER made available for public comment included the City of Springfield narrative descriptions, the performance measurements, and IDIS reports PR03, PR06, PR23, PR26, PR51 and PR54.

CDBG Subrecipient Monitoring

The cities of Eugene and Springfield recently entered into a Memorandum of Understanding which states the program responsibilities of the Consortium. Springfield participates in an annual monitoring conducted by the City of Eugene as lead agency.

Subrecipient Monitoring of Human Services Commission (HSC) agencies – Local non-profit social service providers sign contracts that set goals, scope of work and identify the budget for use of CDBG funds. These contracts are administered by Lane County. Quarterly progress reports are submitted. Annually, staff from the City of Eugene, City

of Springfield and Lane County conducts a “risk assessment” of each agency’s performance. Agencies are asked to describe and document their policies on many issues including equal access to services, client termination and grievance, privacy and security of personal information, financial reporting accuracy and regulatory compliance. Staff reviews a sampling of client files to confirm CDBG eligibility and reporting accuracy. Results of the risk assessments are shared with Springfield staff and a letter is then sent to the agency with any follow-up issues and concerns. If necessary, these issues are addressed in an on-site follow-up monitoring of selected agencies.

For non-HSC subrecipients, City staff reviews the status and performance of their CDBG-contract on an ongoing basis and works directly with the agency to address any concerns or issues.

Affirmatively Furthering Fair Housing

A primary goal of the federal Fair Housing Act and its amendments is to provide housing choice for everyone; everyone should be able to live where they choose, if they can find housing in the area of their preference that they can afford. The 2010 Eugene-Springfield Fair Housing Plan identified a number of impediments to Fair Housing, including several that can be addressed in part through land use policies, such as: an inadequate supply of affordable housing; market conditions that increase housing cost or decrease housing choice; and that suitable sites for future affordable housing construction can be difficult to find, expensive to acquire, and may have constraints that limit development opportunities. Because economic needs, regional and local demographics, technological advancements, and other factors that affect housing development are ever changing, evaluation of and development of measures to address land use impediments to housing choice and affordability are ongoing activities at the City of Springfield.

In June 2011, Springfield adopted the Residential Land Use and Housing Element of the Springfield 2030 Refinement Plan, a new refinement plan of the Eugene-Springfield Metropolitan Plan. The policies in this element were developed to ensure that residential development will occur with housing types, mixes, and densities sufficient to accommodate the City’s projected 20-year housing needs. This document includes policies to: plan for growth and needed housing; foster housing choice and affordability; and encourage housing diversity and quality neighborhoods. Implementation of these policies includes actions that will, in part, address some of the aforementioned impediments to Fair Housing.

A number of these policies will be implemented through the adoption of an update to the neighborhood-specific Glenwood Refinement Plan, which is anticipated in 2012. For example, the updated Glenwood Refinement Plan re-designates over 30 gross acres of land for high density residential mixed use, which increases development opportunities for a diversity of quality higher density housing types, including affordable housing, in a location served by existing frequent transit service and with access to employment centers, shopping, and recreational opportunities. The Glenwood Refinement Plan also includes policies developed to encourage and facilitate the development of high density

housing in this mixed use transit oriented development area, including increasing the density minimum, allowing for density averaging on development sites, eliminating density maximums, increasing building heights, and providing financial incentives for the development of new high-density housing units through local, state, and federally-funded housing and community development programs. In addition, transportation policies and associated development and design standards seek ways to reduce development impediments to more efficient utilization of the residential land supply through street widths, parking requirements, and parking management strategies. Policies in the Springfield 2030 Refinement Plan that cannot be implemented through adoption of the Glenwood Refinement Plan, such as establishing task teams to address regulatory impediments to constructing attached housing types, cluster developments, multifamily housing, and hillside development are on hold due to reduced funding for staff.

Fair Housing Council of Oregon - Our contract with the Fair Housing Council of Oregon is a key component in Springfield's ongoing commitment to affirmatively further fair housing. The FHCO provides is a valuable resource to people who feel that their rights to housing in Springfield have been violated. FHCO is also a valuable resource for property managers and landlords whether or not they are the focus of fair housing complaints. FHCO provides education and training opportunities to housing owners and managers on the current state of fair housing law, answers questions they may have regarding their enforcement and eviction practices, and mediate tenant landlord disputes. By providing timely and accurate information to tenants, landlords, and property managers, the FHCO is able to assist in the resolution of many housing related complaints, before they escalate. The City of Springfield's AI states under "Rental Practices" that the lack of fair housing training being provided to rental managers and landlords may contribute to the higher incidents of complaints in the rental market (relative to the ownership market). Our contract with the FHCO addresses this impediment, and supports Springfield's certification to affirmatively further fair housing.

Springfield Home Ownership Program - The City of Springfield began providing down payment assistance to low and moderate income first time homebuyers through the Springfield Home Ownership Program (SHOP) in 1993. SHOP brochures and posters have been printed in both English and Spanish language versions. SHOP training for lenders and realtors has been provided through seminars and is also available as a PowerPoint presentation. Three Spanish-speaking realtors and two Spanish-speaking lenders are very active with the SHOP, and have taught the "ABC's of Home Buying" classes. The result of this collaboration between lenders, realtors, and the City of Springfield is that 17% of the 534 SHOP loans made have been to minority households, with 14% to Hispanic households.

The SHOP was originally designed in response to national report that stated that many low and moderate income households were unable to become home owners because they didn't have the funds for a down payment. Providing the SHOP enabled the City to remove that barrier to homeownership. A recent survey of our SHOP clients confirmed the value and purpose of the program with 95% of those responding stating that they

Language as an Impediment to Fair Housing - The 2010 Census has indicated that Latinos are the largest and most rapidly growing segment of Springfield's minority population. Hispanic/Latinos make up over 7% of Springfield's population. The City's Housing Planner is fluent in Spanish. All of the current housing staff for the City of Springfield have participated voluntarily in a Beginning Spanish class offered to City employees. In addition, all of the various housing program brochures have been printed in Spanish, and the Fair Housing Consultant is also fluent in Spanish.

The City assisted NEDCO's move to downtown Springfield with CDBG and HOME allocations and with a Section 108 Loan. NEDCO has been designated by the State of Oregon as the Regional Housing Center for Lane County. From its downtown headquarters, NEDCO provides an array of services and educational opportunities for low and moderate income prospective homebuyers. A significant number of NEDCO's staff are bi-lingual and bi-cultural, and having NEDCO in our downtown provides expanded opportunities and access to homeownership.

The City will continue to develop outreach capabilities as a means of providing fair housing opportunities. The "ABC's of Home Buying," a required element of the SHOP is also taught in Spanish as a way to increase the availability of this important program to Spanish-speaking population. Many of our area lenders and real estate professionals offer services tailored specifically for Springfield's Spanish-speaking residents.

Conclusion - Through its various housing programs, comprehensive planning efforts, CDBG and HOME assisted housing projects, housing service providers and its contract with the Fair Housing Council of Oregon, the City of Springfield actively addresses a wide-range of housing needs in its community. Activities that address special needs, hard-to-serve, and minority populations continue to receive strong support from the City leadership. The staff and leadership at the City of Springfield continue to explore new ways to better address issues of fair, secure, accessible, and affordable housing for all segments of Springfield's population. Through the ongoing review process of Springfield's Development Code and the implementation of a wide range of housing programs, the City of Springfield continues to "raise the bar" for the effective and efficient use of CDBG and HOME funds to actively create and maintain opportunities for fair, diverse, and affordable housing.

Citizen Comments

The Springfield section of the draft CAPER was advertised and made available for public comment from September 9 - 24, 2013. In addition to running a legal ad in the Register-Guard announcing the availability of the draft document, the document was also posted for review on the city's Housing Programs and Community Development web page. The narrative section of the CAPER is included in the information packet distributed to Springfield's Community Development Advisory Committee (CDAC) each fall. This serves as the basis for the annual review of all CDBG and HOME funded projects and prepares the CDAC for the annual CDBG/HOME allocation process.

Housing and Community Development Performance Measures

Specific Objective ID	Specific Annual Objectives	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
DH-1 Accessibility of Decent Housing							
DH -1.11S	Mainstream Housing, Parking lot accessibility improvements	CDBG	• # of LMI households assisted	2010	11 households	11 households	100%
DH-1.21S	Alvord-Taylor renovation of groups homes	CDBG HOME	# of LMI disabled persons assisted	2011	5 persons	5 persons	100%
DH-1.31S	Alvord-Taylor installation of accessible mods.	HOME	#of LMI disabled persons assisted	2012	2 persons	3 persons	100%
DH-2 Affordability of Decent Housing							
DH-2.11S	BCS – Afiya Apartments 1082 Main Street, to provide affordable rental housing for LMI persons with psychiatric disabilities.	HOME	• # of HOME units created for persons with psychiatric disabilities	2010	10 units	10 units	100%
DH-2.21S	HfH, Meyer Estates, new homeownership units	HOME	• # of HOME units created	2011	3 HOME units	2 units	67% pending
DH-2.22S	NEDCO, Foreclosure Recovery Program	HOME	• # of HOME units created	2011	4 HOME units	0 units	0% pending
DH-2.31S	HACSA-Metro, Glenwood River Point Place predevelopment	HOME	• #of HOME units created	2012	11 HOME units	Activity underway	
DH-2.1S	Springfield Home Ownership Program (SHOP), to provide affordable homeownership opportunities	HOME	• # of low-income households assisted	2010	40 households	31 households	78%
				2011	15 households	11 households	73% complete
				2012	14 households	11 households	79% complete
				2013			
				2014			
DH-3 Sustainability of Decent Housing							
DH-3.1S	Owner-occupied rehabilitation programs, to preserve housing stock • EHR • SHIP • CHORE	CDBG HOME	• # of households receiving emergency assistance • # of rehab. loans • # of CHORE repairs	2010	110 households	81 households	74% pending
				2011	100 households	61 households	61% complete
				2012	100 households	53 households	53% complete
				2013			
				2014			
DH-3.2S	Rental Assistance Program, to prevent homelessness	CDBG	• # of families assisted	2010	30 households	14 households	47% pending
				2011	unfunded	-	-
				2012	unfunded		
				2013			
				2014			
SL-1 Accessibility of Suitable Living Environment							

Specific Objective ID	Specific Annual Objectives	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
SL-1.11S	Mt. Vernon ES Playground improvements, 935 Filbert Lane. Purchase and installation of new apparatus and ground cover to increase recreational opportunities for LMI and handicapped persons	CDBG	• # of LMI students benefiting from improvements	2010	293 students	293 students	100%
SL-1.12S	Relief Nursery, development of Springfield facility, to expand services to LMI persons	CDBG	• # of LMI persons receiving childcare and parenting services	2010	630 persons	Pre-develop.	0%
SL-1.21S	Springfield Schools, Accessibility Improvements to Riverbend Playground	CDBG (from FY2008)	• # of LMI persons benefiting from improvement	2011	399 LMI persons	400+ LMI persons	100%
SL-1.22S	Emerald Empire Art Association, Repair of Emerald Art Center	CDBG	• # of Downtown buildings renovated	2011	1 building renovated	1 building renovated	100%
SL-1.31S	Relief Nursery, purchase of therapeutic playground equipment	CDBG	• # of LMI preschool children using equipment	2012	38 LMI children	pending	pending
SL-1.32S	Springfield Schools, PW, installation of RRFBs in hazardous school crossing zones	CDBG	• # of crossings equipped	2012	2 crossings equipped	2 crossings equipped	100%
SL-1.33S	Springfield PW, improvements to Fountain Plaza	CDBG	• # of facilities improved	2012	1 facility	pending	0%
SL-2 Affordability of Suitable Living Environment							
SL-2.11S	Volunteers in Medicine, move low cost health clinic to a larger facility in Springfield	CDBG	• # of LMI persons receiving health care at new facility	2010	2000 persons	2200 persons	110%
SL-2.21S	Planned Parenthood, Regional Health Facility	CDBG	• # of LMI persons receiving services at Springfield facility	2011	CDBG funding cancelled		
SL-2.22S	NEDCO, Regional Community Food Hub acquisition	CDBG	• #of LMI businesses served at facility	2011	80 LMI businesses	Renovation underway	Acquisition 100% completed
SL-3 Sustainability of Suitable Living Environment							
SL-3.1S	Human Services Commission, to provide services to LMI persons	CDBG	<ul style="list-style-type: none"> • # persons receiving shelter • # persons receiving 	2010	13,361 persons	13,367 persons	100%
				2011	11,690 persons	12,198 persons	104% complete

Specific Objective ID	Specific Annual Objectives	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Complete
	<ul style="list-style-type: none"> Food For LC Relief Nursery White Bird Catholic Community Services SVDP Night Shelter 		<ul style="list-style-type: none"> food # persons receiving medical services # persons receiving other services 	2012	8,563 persons		
				2013			
				2014			
SL-3.2S	Lock Out Crime Project, to provide home security measures to LMI households	CDBG	<ul style="list-style-type: none"> # LMI households receiving emergency home security measures 	2011	220 households	246 households	100%
				2012	140 households	117 households	84%
SL3.3S	NEDCO, Façade Improvement Program	CDBG	<ul style="list-style-type: none"> # of business improved 	2012	10 business improved	pending	pending
EO-1 Accessibility of Economic Opportunity							
EO-1.11S	eDev – NEDCO, joint project to establish downtown microbusiness incubator and provide training and technical assistance	CDBG	<ul style="list-style-type: none"> # LMI persons receiving MB assistance 	2010	15 persons	3 MBs plus 10 persons	100%
EO-1.31S	NEDCO, Regional Community Food Hub purchase of equipment	CDBG	<ul style="list-style-type: none"> #of LMI jobs created 	2012	2 LMI Jobs	pending	
EO-1.32S	NEDCO, Hatch program with Food Cart component	CDBG	<ul style="list-style-type: none"> # LMI persons receiving MB assistance 	2012	7 Micro-businesses assisted	3 micro-business assisted	underway
EO-1.33S	Arc of Lane County, purchase of drop boxes for job creation	CDBG	<ul style="list-style-type: none"> # Disabled persons benefiting from jobs created 	2012	8 persons	Pending completion	
EO-2 Affordability of Economic Opportunity							
	No Activity						
EO-3 Sustainability of Economic Opportunity							
EO-3.11S	Momma’s Kitchen Restaurant, restaurant improvements to increase business	CDBG	<ul style="list-style-type: none"> # of LMI microbusinesses assisted 	2009	1 business	1 business	100%
EO-3.31S	Bring Recycling, Planet Improvement Center	CDBG	<ul style="list-style-type: none"> # LMI jobs created 	2012	2 LMI jobs		

**TABLE 3B ANNUAL HOUSING COMPLETION GOALS
FY 2012/13 City of Springfield**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Actual Number Completed	Resources used during the period	
			CDBG	HOME
Acquisition of existing units	2	1		x
Production of new units	0	0		
Rehabilitation of existing units	2	2		x
Rental Assistance		0	Not funded	
Total Sec. 215 Rental Goals	4	3		
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)				
Acquisition of existing units	0	0		
Production of new units	2	0		x
Rehabilitation of existing units	100	84	x	
Homebuyer Assistance	14	11		x
Total Sec. 215 Owner Goals	116	95		
ANNUAL AFFORDABLE HOUSING GOALS BY HOUSEHOLD (SEC. 215)				
Homeless households assisted	0	0	Not funded	Pending
Non-Homeless households assisted	118	96	x	x
Special Needs households assisted	2	2		x
Total by Household Sec. 215 Goals	120	98		
ALL ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)				
Annual Rental Housing Goal	4	3	x	x
Annual Owner Housing Goal	116	95	x	x
Total Annual Housing Goal	120	98		

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds. HOME regulations are used to define affordable rental housing (24 CFR 29.252) and affordable ownership housing (24 CFR 29.254).

CITY OF SPRINGFIELD DATA AND REPORTS



Program Year 2012 Funds

2012 CDBG Allocation \$452,523.00
 Program Income Received During Program Year 2012 \$6,494.02

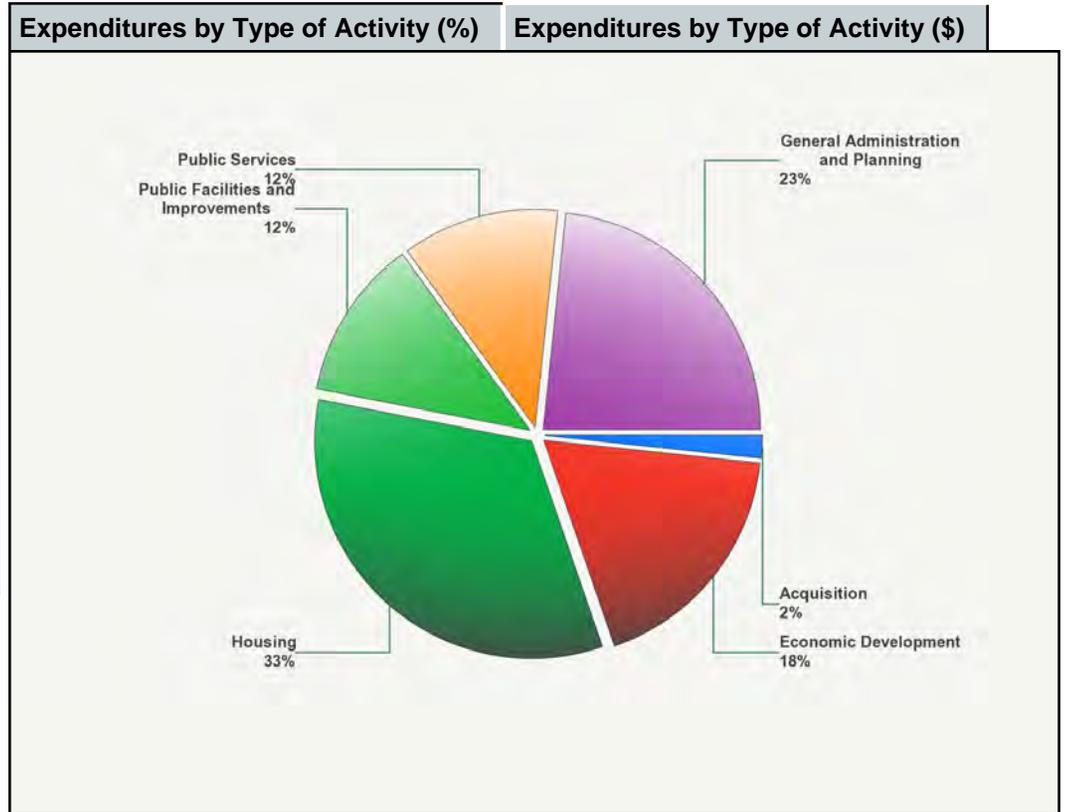
Total Available¹ \$459,017.02

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$6,928.86	1.70%
Economic Development	\$73,165.81	17.96%
Housing	\$136,009.87	33.38%
Public Facilities and Improvements	\$48,705.68	11.95%
Public Services	\$47,707.01	11.71%
General Administration and Planning	\$94,921.43	23.30%
Total	\$407,438.66	100.00%

Timeliness

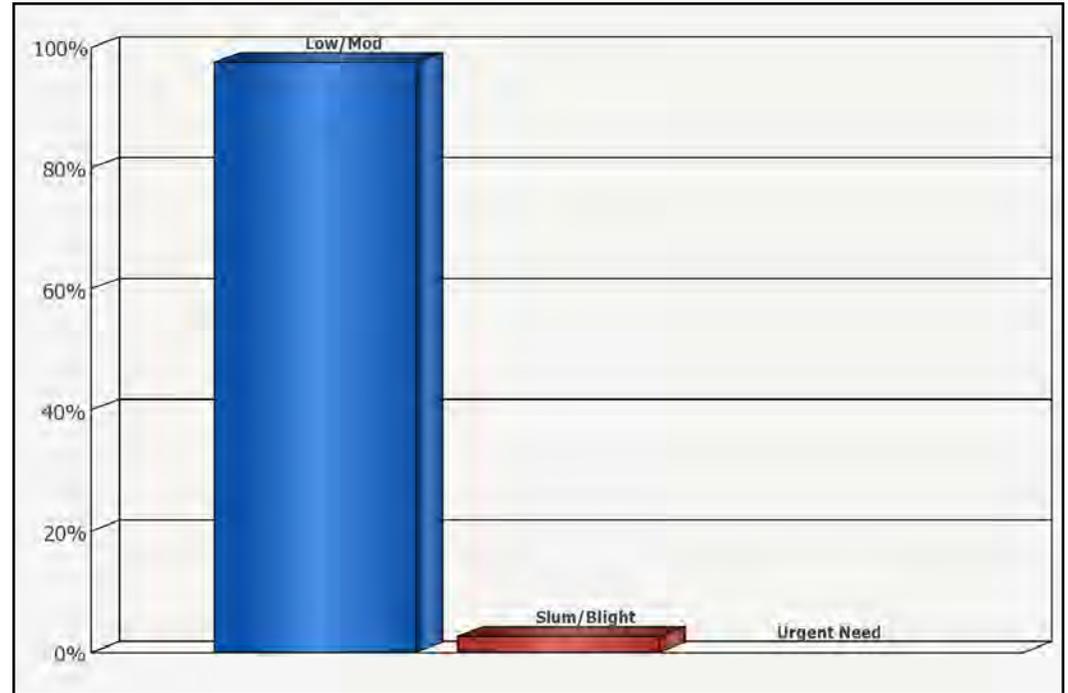
Timeliness Ratio - unexpended funds as percent of 2012 allocation 1.25





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	97.43%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.57%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



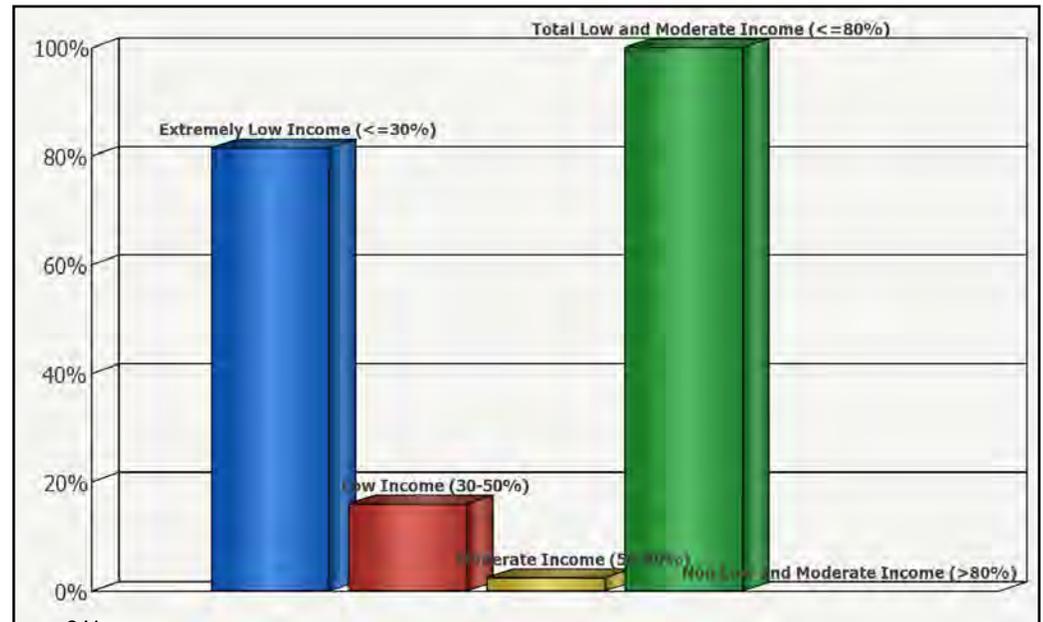


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
Unspecified & DO NOT USE	0.00%	0.00%
White	85.24%	74.58%
Black/African American	2.14%	0.00%
Asian	0.36%	0.18%
American Indian/Alaskan Native	3.38%	9.47%
Native Hawaiian/Other Pacific Islander	0.69%	0.45%
American Indian/Alaskan Native & White	1.78%	1.39%
Asian & White	0.21%	0.00%
Black/African American & White	0.93%	1.80%
Amer. Indian/Alaskan Native & Black/African Amer.	0.25%	0.90%
Other multi-racial	5.00%	11.23%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	81.58%
Low Income (30-50%)	15.99%
Moderate Income (50-80%)	2.43%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





Program Year 2012 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	98
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,869
Persons for Whom Services and Facilities were Available	2,966 ⁵
Units Rehabilitated-Single Units	98
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$56,932.23

Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	98
		Total Number of Households Assisted: 98

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	3,903
05	Public Services (General)	11,919
05M	Health Services	1
05N	Abused and Neglected Children	46
		Total Number of Persons Benefitting: 15,869

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03B	Handicapped Centers	1
03F	Parks, Recreational Facilities	2,966
		Total Number of Persons Benefitting: 2,967



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	180,811.52
02 ENTITLEMENT GRANT	452,523.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	6,494.02
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	639,828.54

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	312,517.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	312,517.23
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,921.43
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	407,438.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	232,389.88

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	286,702.72
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	286,702.72
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.74%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: 2012 PY: 2013
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	47,707.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	20,170.99
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	67,878.00
32 ENTITLEMENT GRANT	452,523.00
33 PRIOR YEAR PROGRAM INCOME	2,616.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	455,139.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.91%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,921.43
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	10,931.55
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	83,989.88
42 ENTITLEMENT GRANT	452,523.00
43 CURRENT YEAR PROGRAM INCOME	6,494.02
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	459,017.02
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.30%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	11	375	5467186	Full Access Brokerage Elevator Project	03B	LMC	\$391.60
2009	11	375	5468928	Full Access Brokerage Elevator Project	03B	LMC	\$28,663.00
2010	6	381	5506273	relief nursery phase II	03M	LMC	\$1,142.00
2010	6	381	5565339	relief nursery phase II	03M	LMC	\$5,569.89
2011	1	388	5506273	LOC Project	14A	LMH	\$4,451.01
2011	1	388	5565339	LOC Project	14A	LMH	\$10,458.88
2011	3	390	5565339	Alvord Taylor- Group Home Rehab	14A	LMH	\$1,630.00
2011	4	391	5565339	NEDCO FOOD HUB- SPROUT Program	01	LMC	\$6,928.86
2011	9	402	5467186	Lijana Rehab	14A	LMH	\$5,594.34
2012	5	409	5565349	Relief Nursery Therapeutic Playground	05N	LMC	\$5,367.48
2012	7	411	5506273	Program Delivery	14A	LMH	\$33,881.00
2012	7	411	5565349	Program Delivery	14A	LMH	\$48,952.01
2012	7	412	5506273	Emergency Minor Home Repair	14A	LMH	\$9,422.11
2012	7	412	5565341	Emergency Minor Home Repair	14A	LMH	\$21,620.52
2012	8	406	5565341	HSC Catholic Community Services	03T	LMC	\$6,546.02
2012	8	407	5506273	HSC Food for Lane County	05	LMC	\$3,083.50
2012	8	407	5565339	HSC Food for Lane County	05	LMC	\$1,142.00
2012	8	407	5565341	HSC Food for Lane County	05	LMC	\$9,250.50
2012	8	408	5565341	HSC White Bird Medical Clinic	05M	LMC	\$7,120.00
2012	8	410	5506273	HSC SVDP First Place Family Shelter	03T	LMC	\$1,964.00
2012	8	410	5565341	HSC SVDP First Place Family Shelter	03T	LMC	\$4,910.00
2012	10	414	5565349	Purchase of Kitchen Equipment	17C	LMJ	\$68,614.00
Total							\$286,702.72



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$6,928.86	0	\$0.00	1	\$6,928.86
	Total Acquisition	1	\$6,928.86	0	\$0.00	1	\$6,928.86
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	1	\$0.00	1	\$0.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	2	\$70,370.29	0	\$0.00	2	\$70,370.29
	Micro-Enterprise Assistance (18C)	3	\$2,795.52	2	\$0.00	5	\$2,795.52
	Total Economic Development	5	\$73,165.81	3	\$0.00	8	\$73,165.81
Housing	Rehab; Single-Unit Residential (14A)	4	\$130,415.53	4	\$5,594.34	8	\$136,009.87
	Total Housing	4	\$130,415.53	4	\$5,594.34	8	\$136,009.87
Public Facilities and Improvements	Handicapped Centers (03B)	0	\$0.00	1	\$29,054.60	1	\$29,054.60
	Parks, Recreational Facilities (03F)	1	\$6,274.48	1	\$0.00	2	\$6,274.48
	Sidewalks (03L)	1	\$6,664.71	0	\$0.00	1	\$6,664.71
	Child Care Centers (03M)	1	\$6,711.89	0	\$0.00	1	\$6,711.89
	Total Public Facilities and Improvements	3	\$19,651.08	2	\$29,054.60	5	\$48,705.68
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	\$13,420.02	2	\$0.00	4	\$13,420.02
	Public Services (General) (05)	1	\$13,476.00	3	\$0.00	4	\$13,476.00
	Senior Services (05A)	0	\$0.00	2	\$0.00	2	\$0.00
	Health Services (05M)	1	\$7,120.00	1	\$0.00	2	\$7,120.00
	Abused and Neglected Children (05N)	2	\$13,690.99	1	\$0.00	3	\$13,690.99
	Total Public Services	6	\$47,707.01	9	\$0.00	15	\$47,707.01
General Administration and Planning	General Program Administration (21A)	2	\$72,638.14	1	\$22,283.29	3	\$94,921.43
	Total General Administration and Planning	2	\$72,638.14	1	\$22,283.29	3	\$94,921.43
Grand Total		21	\$350,506.43	19	\$56,932.23	40	\$407,438.66



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Business	0	0	0
	Total Acquisition		0	0	0
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	1	1
	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	0	0	0
		Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Persons	0	3	3
		Business	1	39	40
		Jobs	0	0	0
	Total Economic Development		1	43	44
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	344	60	404
	Total Housing		344	60	404
Public Facilities and Improvements	Handicapped Centers (03B)	Public Facilities	0	1	1
	Parks, Recreational Facilities (03F)	Public Facilities	0	2,966	2,966
	Sidewalks (03L)	Public Facilities	0	0	0
	Child Care Centers (03M)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	2,967	2,967
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	3,903	2,265	6,168
	Public Services (General) (05)	Persons	11,919	9,861	21,780
	Senior Services (05A)	Persons	0	21	21
	Health Services (05M)	Persons	1	85	86
	Abused and Neglected Children (05N)	Persons	46	35	81
	Total Public Services		15,869	12,267	28,136
Grand Total			16,214	15,337	31,551



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	385	23	
	Black/African American	0	0	8	0	
	Asian	0	0	4	0	
	American Indian/Alaskan Native	0	0	7	0	
	Total Housing	0	0	404	23	
Non Housing	White	23,508	3,096	0	0	
	Black/African American	702	49	0	0	
	Asian	126	9	0	0	
	American Indian/Alaskan Native	1,129	431	0	0	
	Native Hawaiian/Other Pacific Islander	227	34	0	0	
	American Indian/Alaskan Native & White	377	41	0	0	
	Asian & White	43	0	0	0	
	Black/African American & White	194	50	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	58	29	0	0	
	Other multi-racial	1,816	675	0	0	
	Total Non Housing	28,180	4,414	0	0	
	Grand Total	White	23,508	3,096	385	23
		Black/African American	702	49	8	0
Asian		126	9	4	0	
American Indian/Alaskan Native		1,129	431	7	0	
Native Hawaiian/Other Pacific Islander		227	34	0	0	
American Indian/Alaskan Native & White		377	41	0	0	
Asian & White		43	0	0	0	
Black/African American & White		194	50	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		58	29	0	0	
Other multi-racial		1,816	675	0	0	
Total Grand Total		28,180	4,414	404	23	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	53	0	0
	Low (>30% and <=50%)	45	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	98	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	98	0	0
Non Housing	Extremely Low (<=30%)	0	0	12,973
	Low (>30% and <=50%)	0	0	2,508
	Mod (>50% and <=80%)	0	0	388
	Total Low-Mod	0	0	15,869
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	15,869

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	
2012 1	Lock Out Crime Project	Purchase and installation of home security measures for low-income households in Springfield. LOC uses donated labor.	CDBG
2	BRING Recycling - Planet Improvement Center	Improvements to BRING Recycling facility.	CDBG
3	ARC of Lane County - Donation Drop Boxes	Purchase and siting of donation drop-off boxes for the ARC of Lane County to expand donations program and provide job opportunities for DD persons.	CDBG
4	Springfield Public Schools - STOP for Students	Purchase of RRFBs to improve traffic control, a dn enhance the safety and visibility of students at key intersections.	CDBG
5	Relief Nursery - Therapeutic Playground at new RN facility	Purchase of pre-fabricated therapeutic playground apparatus for pre-schoolers at the new RN facility.	CDBG
6	CDBG Admin	Grant aministration activities	CDBG
7	Program Delivery	Direct staff costs for programs	CDBG
8	Human Services Commission HSC	Multi jusisdictional commission for service delivery	CDBG
9	STOP for Students, safe crossing improvements	Purchase of two sets of Rectangular Rapid Flashing Beacons (RRFB) to be installed at two areas of high pedestrian student and vehicular conflict. RRFBs will assist students with safer crossing.	CDBG
10	NEDCO - Sprout! Community Food Hub Kitchen	Purchase of commercial kitchen equipment for regional food hub. The purchase of commercial grade kitchen equipment will help food entrepreneurs and micro-enterprises to grow their business.	CDBG
11	NEDCO- Hatch! Microbusiness Incubator	Provide Microbusiness technical assistance and program support	CDBG
12	Centennial Fountain Plaza	Renovate Centennial fountain Plaza, a public plaza and gathering space. Removal of architectural barriers and reconstruction.	CDBG
13	NEDCO - Downtown Facade Improvememt Program	Provide micro-loans to business owners to improve the street facade of their buildings.	CDBG
14	Housing Rehabilitation Program	Rehabilitation of housing for low-income homeowners.	CDBG

PR06 - Summary of Consolidated Plan
 Projects for Report Year

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$38,000.00	\$27,890.01	\$5,367.48	\$22,522.53	\$5,367.48
\$91,928.00	\$90,504.00	\$72,638.14	\$17,865.86	\$72,638.14
\$112,809.00	\$168,373.00	\$113,875.64	\$54,497.36	\$113,875.64
\$67,878.00	\$67,878.00	\$42,339.53	\$25,538.47	\$42,339.53
\$40,000.00	\$30,000.00	\$6,664.71	\$23,335.29	\$6,664.71
\$66,700.00	\$68,614.00	\$68,614.00	\$0.00	\$68,614.00
\$26,500.00	\$23,033.00	\$2,795.52	\$20,237.48	\$2,795.52
\$36,000.00	\$30,000.00	\$6,274.48	\$23,725.52	\$6,274.48
\$30,000.00	\$25,000.00	\$1,756.29	\$23,243.71	\$1,756.29
\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 9/1/2005 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 4,069,010.85
 Drawn Thru Program Year: 4,068,437.60
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0002 - CDBG Programs
IDIS Activity: 365 - Program Delivery

Status: Completed 9/7/2012 12:00:00 AM
 Location: 225 5th St Springfield, OR 97477-4671

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/13/2011

Description:

Financing

Funded Amount: 112,458.79
 Drawn Thru Program Year: 112,458.79
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Total: 0 0 0 0 0 0 10 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod	100.0%			

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2010 in the first quarter the CHORE assisted 7 clients with various chores and yard maintenance activities. In the funding year the CHORE assisted 10 households with 14 workorders of those households 2 were disabled and 8 were elderly.

PGM Year: 2010
Project: 0003 - Social Services
IDIS Activity: 374 - Emergency Rental Assistance

Status: Completed 9/12/2012 12:00:00 AM
 Location: 225 5th St Springfield, OR 97477-4671

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/19/2011

Financing

Funded Amount: 5,372.00
 Drawn Thru Program Year: 5,372.00
 Drawn In Program Year: 0.00

Description:

Emergency Rental Assistance to prevent homelessness.
 Funding assists renters faced with imminent eviction with a portion of one month's rent.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	256	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	48	8

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Provided emergency rental assistance to 14 households 48 individuals in Springfield. This program is homelessness prevention the households served have been given a 72 hour notice to vacate. The assistance of the Emergency Rental funds helps the households remain in stable housing.	

PGM Year: 2009
Project: 0011 - full access brokerage - elevator project
IDIS Activity: 375 - Full Access Brokerage Elevator Project

Status: Completed 9/11/2012 12:00:00 AM
Location: 1250 Charnelton St Eugene, OR 97401-3430

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 01/19/2011

Financing

Funded Amount: 101,450.59
Drawn Thru Program Year: 101,450.59
Drawn In Program Year: 29,054.60

Description:

the project is installation of an elevator in the building that houses full access brokerage and Oregon supported living.
The elevator will make the 2nd full accessible to the disabled clients served through both agencies.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	257	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009 the project is underway

PGM Year: 2009
Project: 0013 - Business Development Program
IDIS Activity: 378 - Mama's Kitchen

Status: Open
Location: 115 5th St Springfield, OR 97477-5458

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 05/17/2011

Financing
Funded Amount: 17,742.49
Drawn Thru Program Year: 17,742.49
Drawn In Program Year: 0.00

Description:
Micro enterprise Business - Improvements to electrical systems and ventilation in a downtown small business

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	the project is underway. Work to date includes electrical upgrades and improvements to equipment storage.	
2011	Business has used CDBG to assist with business plan implementation, including promotions and advertising. Activity still open.	

PGM Year: 2010
Project: 0006 - Relief Nursery Phase II
IDIS Activity: 381 - relief nursery phase II

Status: Open
Location: 850 S 42nd St Springfield, OR 97478-6670

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) National Objective: LMC

Initial Funding Date: 05/17/2011

Financing

Funded Amount: 94,422.02
Drawn Thru Program Year: 93,280.02
Drawn In Program Year: 6,711.89

Description:

construction of new facility for agency providing therapeutic preschool services and parent training to at risk families

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010	The new Relief Nursery facility is complete and occupancy by RN staff has begun. landscaping and installation of the playgrounds is still underway. Relief Nursery daycare and preschool activities are expected to begin after July 2013.	
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PGM Year: 2008
Project: 0002 - BRATTAIN SCHOOL PLAYGROUND
IDIS Activity: 384 - SPS - Riverbend neighborhood playground

Status: Completed 9/11/2012 12:00:00 AM

Location: 320 51st St Springfield, OR 97478-6024

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/20/2011

Financing

Funded Amount: 12,798.06
Drawn Thru Program Year: 12,798.06
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,966
Census Tract Percent Low / Mod: 52.60

Description:

This project was awarded in 2008- the funds were not expended.
The school district requested approval to use the funds for another schoolcommunity playground in a low income area that was in serious need of accessibility accomodations.
The City Council authorized the change at the April 18, 2011 public hearing.
The project consists of fiberex, engineered wood fiber, as underlay and ground cover for the palyground area.
This replaces existing pea gravel and allows for access to the equipment by children with disabilities.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Funds originally awarded to the School District for Brattain School. The district requested that the funds be allocated to a project in a LMA to improve accessibility to the playground. The project provided funding to replace pea gravel with a wood fiber that is more durable and more easiliy navigated by children and adults with disabilities.	

PGM Year: 2010
Project: 0007 - Downtown Business Incubator Project
IDIS Activity: 385 - edev micro business development

Status: Open
Location: 212 Main St Springfield, OR 97477-5370

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 18,379.69
Drawn Thru Program Year: 18,379.69
Drawn In Program Year: 0.00

Description:

Provide business assistance to potential tenants occupying the downtown business incubator space located in the NEDCO storefront.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010

PGM Year: 2009
Project: 0014 - eDev - Micro Enterprise Assistance
IDIS Activity: 386 - Micro Enterprise Assistance

Status: Completed 5/24/2013 12:00:00 AM
Location: 1445 Willamette St Ste 120 Eugene, OR 97401-4087

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 19,950.00
Drawn Thru Program Year: 19,950.00
Drawn In Program Year: 0.00

Description:

micro enterprise assistance including training, counseling and ongoing assistance to low income springfield residences wishing to start a small business.

Proposed Accomplishments

Businesses : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	3

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	36
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	provided 498 hours of training and counseling services to 33 low income residents of Springfield seeking assistance and training in order to open a small business.	
2010	eDev provided small business training and management services for 6 LMI fledgling micro-business owners. Business types include a small retailer, graphics designer, microbrewery, landscaping business, personal/relationship consultant and spritual/holistic healing.	

PGM Year: 2010
Project: 0007 - Downtown Business Incubator Project
IDIS Activity: 387 - HATCH-NEDCO Small Bus Dev

Status: Completed 9/12/2012 12:00:00 AM Objective: Create economic opportunities
Location: 212 Main St Springfield, OR 97477-5370 Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 09/21/2011

Financing **Description:** micro business development services including storefront space in the downtown NEDCO building

Funded Amount: 23,471.25
Drawn Thru Program Year: 23,471.25
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 the project is underway. NEDCO has worked with eDev/Lane Micro Business to provide education, services and business space at a reduced rate for three micro enterprises.

PGM Year: 2011
Project: 0001 - LOC Project
IDIS Activity: 388 - LOC Project

Status: Open
Location: 240 4th St Springfield, OR 97477-5447

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/03/2012

Financing

Funded Amount: 50,966.51
Drawn Thru Program Year: 46,515.50
Drawn In Program Year: 14,909.89

Description:

installation of home security measures for victims of domestic violence or persons at risk.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	227	14	0	0	227	14	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	7	0	0	0	7	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	246	14	0	0	246	14	0	0
Female-headed Households:	218		0		218			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	246	0	246	0
Non Low Moderate	0	0	0	0
Total	246	0	246	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The Lock Out Crime project is administered through the Springfield Police Department. LOC engages trained community volunteers to assess safety and security issues, make recommendations, and install safety and security devices for the benefit of low and very low-income homeowners.	
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PGM Year: 2011
Project: 0002 - Emerald Empire Art Center Renovation
IDIS Activity: 389 - Emerald Art Center -

Status: Completed 9/11/2012 12:00:00 AM
 Location: 500 Main St Springfield, OR 97477-5469

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: SBA

Initial Funding Date: 01/03/2012

Financing Description: Assistance to repair exterior walls to prevent further damage from weather and moisture.

Funded Amount: 51,000.00
 Drawn Thru Program Year: 51,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The exterior renovation of the Emerald Art Center has been completed. Stucco walls damaged from water penetration have been repaired and resurfaced.	

PGM Year: 2011
Project: 0003 - Alvord Taylor Rehabilitation of Group Homes
IDIS Activity: 390 - Alvord Taylor- Group Home Rehab

Status: Open
 Location: 483 18th St Springfield, OR 97477-4918

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/03/2012

Financing Description: repair and replace flooring and other components to improve access and livability for DD residents

Funded Amount: 22,562.99
 Drawn Thru Program Year: 22,562.99
 Drawn In Program Year: 1,630.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2011 Provided full access to all living areas for developmentally disabled residents with physical disabilities.

PGM Year: 2011

Project: 0004 - NEDCO Community Food Hub

IDIS Activity: 391 - NEDCO FOOD HUB- SPROUT Program

Status: Open

Location: 418 A St Springfield, OR 97477-4606

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMC

Description:

acquisition of property in which to develop a regional community food hub.

The facility will provide commerical kitchen and retail space for small food businesses, food cart merchants and farmers.

Projected goal of 40 food-based business will benefit from this activity.

Initial Funding Date: 01/04/2012

Financing

Funded Amount: 183,283.95

Drawn Thru Program Year: 183,283.95

Drawn In Program Year: 6,928.86

Proposed Accomplishments

Businesses : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	2
Other multi-racial:	0	0	0	0	0	0	137	45
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,793	357

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,528
Low Mod	0	0	0	235
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	1,793
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CCS is a social service agency providing case management to homeless families and those living in transitional housing to assist them acquiring and maintaining stable homes. Funded by the City of Eugene, City of Springfield and Lane County as a collaborative effort through HSC.	

PGM Year:	2011
Project:	0005 - Human Services Commission
IDIS Activity:	393 - Food for Lane County-HSC

Status: Completed 8/22/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 770 Bailey Hill Rd Eugene, OR 97402-5451 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/04/2012

Financing

Funded Amount: 18,499.00
 Drawn Thru Program Year: 18,499.00
 Drawn In Program Year: 0.00

Description:

soclia service agency providing collection and distribution of food to other agencies for inclusion in food boxes.
 Funded by the City of Eugene, City of Springfield and Lane County as a collaborative effort through HSC.

Proposed Accomplishments

People (General) : 7,312

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,998	1,126
Black/African American:	0	0	0	0	0	0	262	40
Asian:	0	0	0	0	0	0	51	5
American Indian/Alaskan Native:	0	0	269	0	0	0	458	167

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	83	15
American Indian/Alaskan Native & White:	0	0	0	0	0	0	70	8
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	33	8
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	5
Other multi-racial:	0	0	0	0	0	0	840	369
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,813	1,743

Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7,856
Low Mod	0	0	0	1,674
Moderate	0	0	0	283
Non Low Moderate	0	0	0	0
Total	0	0	0	9,813
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Food For Lane County provides food boxes and meals to low and very low-income persons. The accomplishments reflect the food box distribution program in Springfield.	

PGM Year: 2011
Project: 0005 - Human Services Commission
IDIS Activity: 395 - white bird clinic

Status: Completed 8/22/2012 12:00:00 AM Objective: Create suitable living environments
Location: 1400 Mill St Eugene, OR 97401-4259 Outcome: Sustainability
Matrix Code: Health Services (05M) National Objective: LMC

Description:
White Bird is a social service agency providing medical services to low income Springfield residents. Funded by the cities of Eugene and Springfield and Lane County as a collaborative effort through the Human Services Commission.

Initial Funding Date: 01/04/2012

Financing
Funded Amount: 8,029.00
Drawn Thru Program Year: 8,029.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 248

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	64	4
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	White Bird provides free or low-cost medical services to income eligible persons.	

PGM Year: 2011
Project: 0005 - Human Services Commission
IDIS Activity: 396 - Relief Nursery

Status: Completed 8/22/2012 12:00:00 AM
Location: 71720 west 25th eugene, OR 97405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 01/04/2012

Financing
 Funded Amount: 14,247.00
 Drawn Thru Program Year: 14,247.00
 Drawn In Program Year: 0.00

Description:
 social service agency providing therapeutic preschool services and parent training activities for families who are at high risk of child abuse.
 Funded by the cities of Eugene and Springfield and Lane County in a collaborative effort through the HSC.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	9
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The Relief Nursery provides services to children and their families who are at risk of neglect or abuse in their home.	
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PGM Year: 2011

Project: 0005 - Human Services Commission

IDIS Activity: 397 - SVDP-First Place Family Center

Status: Completed 8/22/2012 12:00:00 AM

Location: 1995 Amazon Parkway Ct Eugene, OR 97405-2911

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 01/04/2012

Financing

Funded Amount: 11,784.00

Drawn Thru Program Year: 11,784.00

Description:

social service agency providing services and emergency shelter for homeless families.

Funded by the cities of eugene and springfield and lane County as a collaborative effort through the HSC.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 149

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	384	50
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	33	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	2
Other multi-racial:	0	0	0	0	0	0	19	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	472	70
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	440
Low Mod	0	0	0	28
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	472
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	First Place Family Center provides services for homeless families with children. Services include, laundry, kitchen and food preparation, showers and bathroom facilities, point of contact, clothing and transportation vouchers, computer access and respite.	
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PGM Year: 2011
Project: 0006 - CDBG Admin and Planning
IDIS Activity: 398 - CDBG Admin and Planning

Status: Completed 9/7/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/04/2012

Description:

supports eligible CDBG administrative costs

Financing

Funded Amount: 110,759.24

Drawn Thru Program Year: 110,759.24

Drawn In Program Year: 22,283.29

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0007 - Emergency Minor Home Repair
IDIS Activity: 399 - Emergency Minor Home Repair

Status: Completed 7/2/2012 12:00:00 AM
 Location: 860 W N St Springfield, OR 97477-2863

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/04/2012

Financing

Funded Amount: 40,101.48
 Drawn Thru Program Year: 40,101.48
 Drawn In Program Year: 0.00

Description:

Emergency minor home repair services to very low income springfield homeowners.
 Emergency repairs address items that affect the occupants' immediate health and safety.

Proposed Accomplishments

Housing Units : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	59	2	0	0	59	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	59	2	0	0	59	2	0	0
Female-headed Households:	42		0		42			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	34	0	34	0
Low Mod	25	0	25	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	59	0	59	0
Percent Low/Mod	100.0%		100.0%	

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0003 - Social Services
IDIS Activity: 401 - CHORE Program

Status: Completed 9/12/2012 12:00:00 AM
 Location: 225 5th St Springfield, OR 97477-4671

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/04/2012

Financing

Funded Amount: 250.00
 Drawn Thru Program Year: 250.00
 Drawn In Program Year: 0.00

Description:

home maintenance services to seniors andor disabled living alone in their own home.

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	0

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	10 very low-income homeowners were provided assistance through the CHORE program to help them maintain the exterior or their home and with landscape problems. Homeowners must be elderly or disabled.	
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2011	Due to lack of funding, only one household was assisted by the CHORE program.	
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PGM Year: 2011

Project: 0009 - Springfield Home Improvement Program (SHIP)

IDIS Activity: 402 - Lijana Rehab

Status: Completed 9/7/2012 12:00:00 AM

Objective: Provide decent affordable housing

Location: 638 Northridge Ave Springfield, OR 97477-2244

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/23/2012

Description:

HIP-337 Patricia Lijana Single Family Rehab

Financing

Funded Amount: 5,594.34

Drawn Thru Program Year: 5,594.34

Drawn In Program Year: 5,594.34

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Provided Rehabilitation assistance to client HIP-337, roof repair and water heater replacement.

PGM Year: 2012
Project: 0006 - CDBG Admin
IDIS Activity: 403 - CDBG Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/04/2012

Description:
General management, oversight and coordination of CDBG Program.

Financing

Funded Amount: 90,504.00
Drawn Thru Program Year: 72,638.14
Drawn In Program Year: 72,638.14

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0008 - Human Services Commission HSC
IDIS Activity: 404 - HSC/Food for Lane County

Status: Canceled 5/24/2013 2:11:35 PM
Location: 770 Bailey Hill Rd Eugene, OR 97402-5451

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/04/2012

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Social service agency providing collection and distribution of food to other agencies that service low income persons.

Proposed Accomplishments

People (General) : 7,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0008 - Human Services Commission HSC
IDIS Activity: 405 - Relief Nursery HSC
Status: Open
Location: 1720 W 25th Ave Eugene, OR 97405-1663

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 12/04/2012

Description:

Social Service agency providing therapeutic preschool services for families at risk of child abuse.

Financing

Funded Amount: 14,247.00

Drawn Thru Program Year: 8,323.51

Drawn In Program Year: 8,323.51

Proposed Accomplishments

People (General) : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0008 - Human Services Commission HSC
IDIS Activity: 406 - HSC Catholic Community Services

Status: Open
 Location: 1025 G St Springfield, OR 97477-4107

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 15,317.00
 Drawn Thru Program Year: 6,546.02
 Drawn In Program Year: 6,546.02

Description:

Social service agency providing services and emergency shelter for homeless families.
 Funded by the City of Eugene, City of Springfield and Lane County as a collaborative effort through HSC.

Proposed Accomplishments

People (General) : 1,050

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,898	427
Black/African American:	0	0	0	0	0	0	89	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	140	82
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	59	7
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	25	12
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	3
Other multi-racial:	0	0	0	0	0	0	129	43
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,389	574
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,982
Low Mod	0	0	0	364
Moderate	0	0	0	43
Non Low Moderate	0	0	0	0
Total	0	0	0	3,389
Percent Low/Mod				100.0%

Total	0	0	0	11,919
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Provides food and hunger relief to homeless and at risk persons

PGM Year: 2012
Project: 0008 - Human Services Commission HSC
IDIS Activity: 408 - HSC White Bird Medical Clinic

Status: Open
 Location: 1400 Mill St Eugene, OR 97401-4259

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 8,029.00
 Drawn Thru Program Year: 7,120.00
 Drawn In Program Year: 7,120.00

Description:

Social service agency providing medical services to low-income Springfield residents. Funded by the City of Eugene, City of Springfield and Lane County as a collaborative effort through the Human Services Commission.

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	16
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Provides therapeutic day care services and respite for families with children at risk of neglect or abuse.

PGM Year: 2012

Project: 0008 - Human Services Commission HSC

IDIS Activity: 410 - HSC SVDP First Place Family Shelter

Status: Open

Location: 1995 Amazon Parkway Ct Eugene, OR 97405-2911

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Description:

Social service agency providing services and emergency shelter for homeless families. Funded by the City of Eugene, city of Springfield and Lane County as a collaborative effort through the HSC.

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 11,784.00

Drawn Thru Program Year: 6,874.00

Drawn In Program Year: 6,874.00

Proposed Accomplishments

People (General) : 380

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	397	77
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	27	11
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	49	3
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	10	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	4
Other multi-racial:	0	0	0	0	0	0	10	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 514 104

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	453
Low Mod	0	0	0	56
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	514
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 SVDP First Place Family Center provided services for 514 homeless individuals from July 1, 2012 thru June 30, 2013. Services include shower and laundry facilities, phone and internet, food and kitchen access, day care, referral and respite services.

PGM Year: 2012
Project: 0007 - Program Delivery
IDIS Activity: 411 - Program Delivery

Status: Open
 Location: 225 5th St Springfield, OR 97477-4671

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/11/2012

Financing
 Funded Amount: 112,809.00
 Drawn Thru Program Year: 82,833.01
 Drawn In Program Year: 82,833.01

Description:
 Programs managed by City Staff including, Emergency Minor Home Repair, Substantial Home Repair and Code Enforcement.

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	288	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012

PGM Year: 2012
Project: 0007 - Program Delivery
IDIS Activity: 412 - Emergency Minor Home Repair

Status: Open
Location: 860 W N St Springfield, OR 97477-2863

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 55,564.00
Drawn Thru Program Year: 31,042.63
Drawn In Program Year: 31,042.63

Description:

Emergency minor home repair provided to very low income Springfield homeowners. Eligible repairs include those that, if not repaired, compromise the safety, suitability and habitability of the home. Leaking roofs, broken windows and doors, electrical repairs, heating systems repairs, water heaters, and water leaks and accessibility are some of the conditions remedied by the program.

Proposed Accomplishments

Housing Units : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	97	7	0	0	97	7	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	97	7	0	0	97	7	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	53	0	53	0
Low Mod	44	0	44	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	97	0	97	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	for the period of July through October the emergency home repair program served 59 discreet households with 97 work orders to remedy system failures and equipment breakdown that made the housing no longer decent, safe or sanitary.	
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PGM Year: 2012
Project: 0010 - NEDCO - Sprout! Community Food Hub Kitchen
IDIS Activity: 414 - Purchase of Kitchen Equipment

Status: Open
Location: 418 A St Springfield, OR 97477-4606

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) National Objective: LMJ

Initial Funding Date: 05/17/2013

Financing

Funded Amount: 68,614.00
Drawn Thru Program Year: 68,614.00
Drawn In Program Year: 68,614.00

Description:

The purchase of commercial grade kitchen equipment will help local food entrepreneurs and micro-enterprises to grow their businesses.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0009 - STOP for Students, safe crossing improvements
IDIS Activity: 415 - Purchase of RRFB crossing equipment

Status: Open
Location: 700 Centennial Blvd Springfield, OR 97477-3170

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 05/17/2013

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 6,664.71
Drawn In Program Year: 6,664.71

Description:

Purchase of two sets of Rectangular Rapid Flashing Beacons to be installed at two areas of high pedestrian student and vehicular conflict. RFFBs will assist students with safer crossing.

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 11,098
 Census Tract Percent Low / Mod: 54.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0011 - NEDCO- Hatch! Microbusiness Incubator
IDIS Activity: 416 - Food Cart and Microbusiness Assitance

Status: Open
Location: 212 Main St Springfield, OR 97477-5370

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Initial Funding Date: 05/17/2013

Financing
 Funded Amount: 23,033.00
 Drawn Thru Program Year: 2,795.52
 Drawn In Program Year: 2,795.52

Description:
 Provide microbusiness technical assistance and program support to emerging food cart vendors and micro-enterprise owners.

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
			292					

Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0012 - Centennial Fountain Plaza
IDIS Activity: 417 - Fountain Plaza Renovation

Status: Open
Location: 225 5th St Springfield, OR 97477-4671

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: SBA

Initial Funding Date: 05/17/2013

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 6,274.48
Drawn In Program Year: 6,274.48

Description:

Fountain Plaza is a public gathering and events space centrally located in downtown Springfield, adjacent to City Hall. Renovations are needed to the aging plaza to accomodate more intense use for public events.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0013 - NEDCO - Downtown Facade Improvement Program
IDIS Activity: 418 - Downtown Facade Improvement Program

Status: Open
Location: 212 Main St Springfield, OR 97477-5370

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) **National Objective:** SBA

Initial Funding Date: 05/17/2013

Financing

Funded Amount: 25,000.00
Drawn Thru Program Year: 1,756.29
Drawn In Program Year: 1,756.29

Description:

Loans to business owners will be made to help them improve their street facing facade. Program will cover businesses along Main Street in downtown.

Proposed Accomplishments

Businesses : 10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$5,665,542.07
Total Drawn Thru Program Year: \$5,448,409.59
Total Drawn In Program Year: \$407,438.66

EUGENE-SPRINGFIELD ATTACHMENTS

EUGENE-SPRINGFIELD CONSORTIUM

2012/13 Consolidated Annual Performance and Evaluation Report (CAPER)

*Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)*

COMBINED NARRATIVE STATEMENTS

ANALYSIS OF ACTIONS ADDRESSING IMPEDIMENTS TO FAIR HOUSING

In August 2009, staff from the cities of Eugene and Springfield began the process of developing the current five-year plan for housing and community development. A multi-faceted approach was employed to engaging community members and other stakeholders in the development of the plan. Staff from the Lane County Human Services Commission and the Housing and Community Services Agency of Lane County also provided input. Representatives from human service agencies, local school districts, park and recreation districts, utilities, police departments, legal aid services and libraries were also consulted. In May, 2010, the Cities of Eugene and Springfield adopted the Eugene-Springfield 2010 Consolidated Plan covering the period beginning on July 1, 2010 and ending on June 30, 2015.

One element of the 2010 Consolidated Plan is an updated Assessment of Impediments to Fair Housing and Fair Housing Plan Strategies. This CAPER reports on activities conducted in the second fiscal year covered by the five-year 2010 Consolidated Plan. The seven impediments identified in the 2010 Consolidated Plan are:

1. There is an inadequate supply of affordable housing.
2. Suitable sites for future low-income housing construction are difficult to find, are expensive to acquire, and some may have constraints that limit development opportunities.
3. As land supply policies are debated, consider the impacts on cost, which could impact Fair Housing choice.
4. There is a limited awareness of fair housing policies in the broader community.
5. There are market conditions and housing industry practices that increase housing costs or decrease housing choice.
6. There are cultural differences and language barriers which inhibit access to fair housing.
7. E-mail and the Internet have become vital to access housing opportunities and subsidy programs, creating a barrier for those without computer access.
8. People with disabilities who have special housing needs have limited choices and are often constrained by their lower incomes.

The table below lists the activities undertaken by the cities of Eugene and Springfield during the first three annual reporting periods, and indicates which of the seven impediments each activity addresses.

Analysis of Fair Housing Impediments by Activity

Activity	Jurisdiction	Fund Source	Fair Housing Impediment Addressed							
			1	2	3	4	5	6	7	8
Rental Housing										
Mainstream Housing, accessibility improvements to parking lot	Springfield	CDBG								Yes
Afiya Apartments, Housing for persons with severe cognitive disabilities	Springfield	HOME	Yes							Yes
Alvord Taylor, accessibility improvements for developmentally disabled residents	Springfield	CDBG HOME	Yes							Yes
Garden Place, ShelterCare, renovation of facility to provide housing and services to persons with disabilities	Eugene	CDBG								Yes
Lamb Building, St Vincent de Paul, affordable rental housing	Eugene	HOME	Yes	Yes						Yes
Roosevelt crossing, HACSA/Sponsors, transitional housing for ex-offenders	Eugene	HOME	Yes							Yes
29 th Place Apartments, ShelterCare, housing for persons with severe mental illness	Eugene	HOME	Yes							Yes
Willakenzie Crossing, Metro, affordable housing including 16 units for DD households	Eugene	HOME	Yes	Yes						Yes
Stellar Apartments, St Vincent de Paul, affordable housing with 4 VetLIFT unit	Eugene	HOME	Yes							Yes
Bothy Cottage, Sponsors, five-bedroom group home for homeless ex-offender mothers and their children	Eugene	HOME	Yes	Yes			Yes			
Glenwood Place, HACSA, affordable workforce housing in Glenwood	Springfield	HOME	Yes	Yes						

Activity	Jurisdiction	Fund Source	Fair Housing Impediment Addressed							
			1	2	3	4	5	6	7	8
Homeownership Housing										
Habitat for Humanity, Meyer Park Subdivision	Springfield	HOME	Yes							
NEDCO, foreclosure recovery program	Springfield	HOME	YES	YES			Yes			
Housing Programs										
SHOP and HAP downpayment assistance programs	Eugene/ Springfield	HOME	Yes					Yes		
Emergency Home Repair	Eugene/ Springfield	CDBG								Yes
CHORE	Springfield	CDBG								Yes
Emergency Rental Assistance	Springfield	CDBG	Yes				Yes			Yes
Home Improvement Program	Springfield	CDBG								Yes
Rental Rehabilitation Program	Eugene	CDBG	Yes							Yes
Other Activities										
Equity & Opportunity Assessment	Eugene	Other			Yes	Yes				
Broadband Plan	Eugene	Other				Yes			Yes	
Project Homeless Connect 2011	Eugene/ Springfield	Other				Yes				Yes
Wireless internet Access in Libraries, agency sites for homeless access	Eugene/ Springfield	Other							Yes	
Fair Housing Council of Oregon, Contracted Services, Hotline	Eugene/ Springfield	CDBG				Yes		Yes		
Fair Housing Council of Oregon, Fair Housing Testing	Eugene	Other				Yes		Yes		
Intergovernmental Housing Policy Board	Eugene/ Springfield	Other	Yes	Yes		Yes		Yes		Yes
NEDCO, ABC's of Homebuying	Eugene/ Springfield	Other				Yes		Yes		
Site acquisition for Affordable Housing Program	Eugene	CDBG	Yes	Yes			Yes			

For FY12/13, FHCO completed three fair housing trainings and two outreach events. Tester training was provided at the outreach events. FHCO completed intakes for two complaints and performed two complaint driven tests based on disability.

CITY OF EUGENE Report has been submitted.

September 29, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : PORTLAND, OR

See Public Reporting Burden Statement below

1. Recipient Name:

City of Eugene

Recipient Address: *(street, city, state, zip)*

99 West 10th
Eugene , Oregon 97401

2. Agency ID:

B12MC410001

3. Total Amount of Award: \$ 1,209,358
Amount of All Contracts Awarded: \$ 82,625

4. Contact Person:

Michael Wisth

5. Phone: 541-682-5540

Fax: 541-682-5572

E-Mail: michael.c.wisth@ci.eugene.or.us

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

09/29/2013

8. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

3A = Public/Indian Housing Development
4 = Homeless Assistance
7 = CDBG-Entitlement
10= Other Housing Programs

1 = Flexible Subsidy
3B = Public/Indian Housing Operation
5 = HOME Assistance
8 = CDBG-State Administered

2 = Section 202/811
3C = Public/Indian Housing Modernization
6 = HOME-State Administered
9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	\$ 82,625
B. Total dollar amount of construction contracts awarded to Section 3 businesses	\$ 34,436
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	41.70 %
D. Total number of Section 3 businesses receiving construction contracts	4

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

No Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

We use CDBG to fund microenterprise training and assistance programs with a high percentage of LMI participants. Although not specifically Section 3 activities, these actions demonstrate our continued effort to promote financial stability among our LMI residents.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

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3a. Name of Contact Person Bob Briscoe		3b. Phone Number (Including Area Code) (541) 682-5446		4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)	
				5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. <input type="text"/> Use a separate sheet for each program code.	
6. Date Submitted to Field Office 09/30/2013					

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip Code
Willakenzie Crossing	6,285,647	1	1	N	93-0954075	N			Essex General Construction, Inc. 4284 W. 7th Ave Eugene OR 97402				
Willakenzie Crossing	123,763	1	1	N			51-0574420	N	TJ Sliding LLC 36857 Row River Road Cottage Grove OR 97424				
Willakenzie Crossing	727,665	1	1	N			32-0240703	N	Timber Tech Framing LLC 38686 SE Rude Road Sandy OR 97055				
Willakenzie Crossing	30,000	1	1	N			33-1006279	N	Advanced Energy Systems, LLC 65 Centennial Loop Eugene OR 97401				
Willakenzie Crossing	6,609	1	1	N			91-1298956	N	Advanced Fireproofing & Insul. PO Box 789 Greenacres WA 99016				
Willakenzie Crossing	6,000	1	1	N			93-1317782	N	Baron Plumbing, Inc. PO Box 187 Elmira OR 97437				
Willakenzie Crossing	124,480	1	1	N			93-0592999	N	Comfort Flow Heating Co. 1951 Don Street # D Springfield OR 97477				
Willakenzie Crossing	9,520	1	1	N			93-1136540	N	Commercial Drapery & Blinds PO Box 607 Junction City OR 97448				
Willakenzie Crossing	31,809	1	1	N			93-1030941	N	David E. Imbler Const. Inc. PO Box 246 Veneta OR 97487				

- | | | |
|--|---|--|
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1 = New Construction
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3 = Repair
4 = Service
5 = Project Mangt.</p> | <p>7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews</p> | <p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing</p> |
|--|---|--|

Contract and Subcontract Activity

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									Name	Street	City	State	Zip Code
Willakenzie Crossing	80,110	1	1	N			72-1585225	N	Elite Builders & Roofing LLC PO Box 41176 Eugene OR 97404				
Willakenzie Crossing	201,978	1	1	N			93-1193319	N	Elms Lanscape Services, Inc. 28780 Jager Lane Junction City OR 97448				
Willakenzie Crossing	13,909	1	1	N			93-0674272	N	Hap's Masonry, Inc. 25956 Perkins Road Veneta OR 97487				
Willakenzie Crossing	220,407	1	1	N			76-0749243	N	Hartness Drywall, Inc. 31335 Raisor Road Cottage Grove OR 97424				
Willakenzie Crossing	68,250	1	1	N			93-0498838	N	Home Insulation Company, Inc. PO Box 2356 Eugene OR 97402				
Willakenzie Crossing	21,110	1	1	N			76-0762508	N	Image King Signs 4051 W. First Avenue Eugene OR 97402				
Willakenzie Crossing	27,325	1	1	N			91-1751542	N	Island Fence, Inc. 93114 Highway 99 S. Junction City OR 97448				
Willakenzie Crossing	340,773	1	1	N			20-8846345	N	Kevin Cohen Plumbing, Inc. 4736 Royal Avenue #15 Eugene OR 97402				
Willakenzie Crossing	551,862	1	1	N			93-0856531	N	Kipco, Inc. 90465 Woodruff Eugene OR 97402				

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6 = Hasidic Jews</p> | <p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
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Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

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									Name	Street	City	State	Zip Code
Willakenzie Crossing	128,255	1	1	N				N	Lanz Cabinets, Inc.	3025 W. 7th Place	Eugene	OR	97402
Willakenzie Crossing	43,260	1	1	N				N	LJ Pearson Construction, Inc.	6082 Graystone Loop	Springfield	OR	97478
Willakenzie Crossing	631,151	1	1	N				N	New Reynolds Electric, Inc.	2175 W. 2nd Avenue	Eugene	OR	97402
Willakenzie Crossing	88,213	1	1	N				N	Omlid & Swinney Fire	157 S. 47th Street	Springfield	OR	97478
Willakenzie Crossing	125,766	1	1	N				N	One Way Painting	93949 Pitney Lane	Junction City	OR	97448
Willakenzie Crossing	10,905	1	1	N				N	Pacific Extruded Curbs	PO Box 584	Pleasant Hill	OR	97455
Willakenzie Crossing	282,690	1	1	N				N	Pacific Solar & Electric, Inc	1441 Oak Street, Suite 4	Eugene	OR	97401
Willakenzie Crossing	203,267	1	1	N				N	Paulsons Floor Coverings	PO Box 23429	Portland	OR	97281
Willakenzie Crossing	43,324	1	1	N				N	Rock Roofing & Sheet Metal Inc.	4736 Royal Avenue #10	Eugene	OR	97402

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									Name	Street	City	State	Zip Code	
Getta: SP rehab	5,000	2	1	N	93-1300979	N			Steve Matti Roofing, 1304 Rutledge St, Eugene, OR 97402					
Getta SP Rehab	525	2	1	N	51-0610851	N			CloudCap Construction, 2320 Adams St. Eugene, OR 97405					
Willakenzie Crossing	49,284	1	1	N			93-0504596		Knife River Corporation NW 32260 Old Highway 34 Tangent OR 97389					

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7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other</p> | <p>7d: Racial/Ethnic Codes:
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4 = Hispanic Americans
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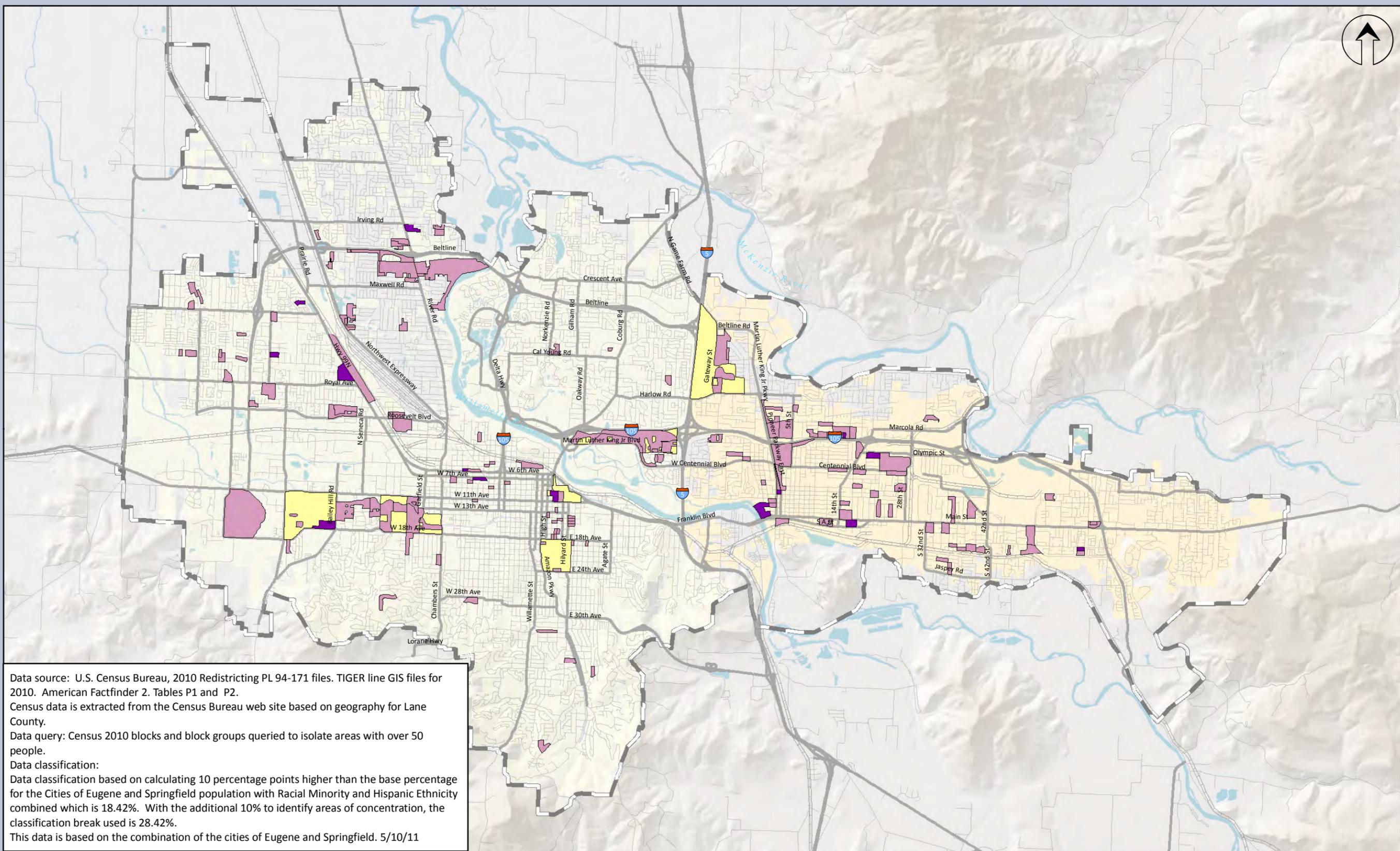
Eugene-Springfield Consortium

HOME Program Year 2012-13

Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

		a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
			b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A.	Contracts					
	1. Number	4				4
	2. Dollar Amount	\$6,319,047				\$6,319,047
B.	Sub-Contracts					
	1. Number	27				
	2. Dollar Amount	\$4,191,685				\$4,191,685
		a. Total	b. Women Business Enterprises (WBE)	c. Male		
C.	Contracts					
	1. Numbers	4	1	3		
	2. Dollar Amount	\$6,319,047	\$2,200	\$6,319,047		
D.	Sub-Contracts					
	1. Numbers	27		27		
	2. Dollar Amount	\$4,191,685		\$4,191,685		



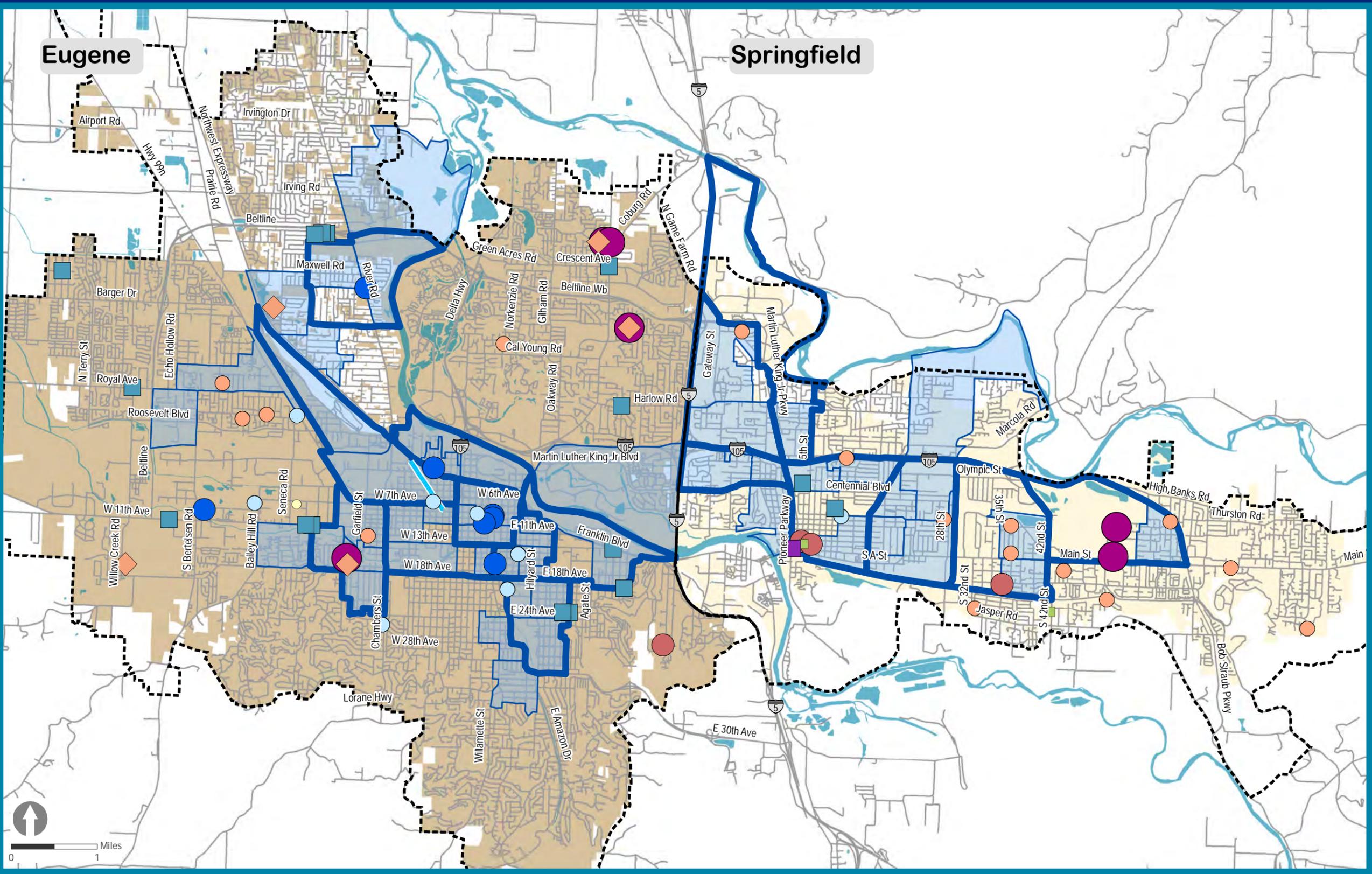
Data source: U.S. Census Bureau, 2010 Redistricting PL 94-171 files. TIGER line GIS files for 2010. American Factfinder 2. Tables P1 and P2.
 Census data is extracted from the Census Bureau web site based on geography for Lane County.
 Data query: Census 2010 blocks and block groups queried to isolate areas with over 50 people.
 Data classification:
 Data classification based on calculating 10 percentage points higher than the base percentage for the Cities of Eugene and Springfield population with Racial Minority and Hispanic Ethnicity combined which is 18.42%. With the additional 10% to identify areas of concentration, the classification break used is 28.42%.
 This data is based on the combination of the cities of Eugene and Springfield. 5/10/11

- | | |
|---|-------------------------|
| Census 2010 blocks: Percent of the population with Hispanic Ethnicity and/or Racial Minority | Metropolitan UGB |
| 28.6% - 49.9% | Railroad |
| 50% - 73.5% | Water |
| Census 2010 Block Groups: Percent of the Population with Hispanic Ethnicity and/or Racial Minority | Eugene City limits |
| 28.5% - 32.1% | Springfield City limits |



City of Eugene - May 11, 2011
 Planning and Development
 Community Development Division

Caution: This map is based on imprecise source data, subject to change and for general reference only.



CDBG HOME Projects FY 2012 -13

- ◆ Administration
- Nonprofit Capital Projects
- Public Facilities
- ◆ Land Acquisition Site
- Social Services
- Microbusiness Assistance
- Business Loans and Training
- Community Housing Development Org.
- Home Ownership

- Housing Rehabilitation
- Housing Development
- Blair-Van Buren Streetscape Project
- HUD FY12 Low-and moderate income tracts
- HUD FY12 Low-and moderate income block groups

Tracts and blockgroups are Census 2000 geographies.

- Eugene City Limits**
- Emergency Home Repair - Citywide
- Springfield City Limits**
- Springfield City Limits
- Urban Growth Boundaries



City of Eugene, Planning and Development
 September 27, 2013
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CDBG/HOME Projects FY 2012/13

Cities of Eugene & Springfield, Oregon

